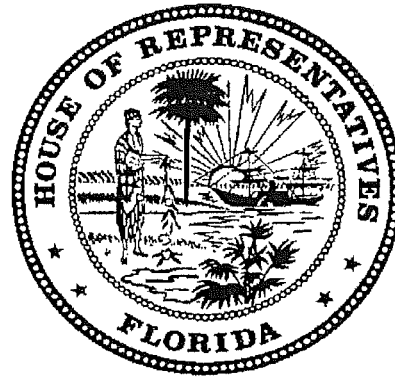




*The Florida
Senate*



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2008-2009*

*Final Conference Report
for House Bill 5001
April 28, 2008*

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FUNDING DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

Final Conference Report for HB 5001
Fiscal Year 2008-2009 General Appropriations Act
Prior Year data is from the 2007-2008 Fourth Calculation

STATE REVENUE		
	2007-2008	2008-2009
General Revenue	\$9,224,369,366	\$8,490,609,934
Educational Enhancement Trust Fund (Lottery)	\$402,312,131	\$402,329,817
Principal State School Trust Fund	\$125,833,102	\$114,346,288
Total	\$9,752,514,599	\$9,007,286,039

BASE STUDENT ALLOCATION (BSA)		
	2007-2008	2008-2009
Base Student Allocation (BSA)	\$4,079.74	\$3,971.74

UNWEIGHTED FTE		
	2007-2008	2008-2009
March 31, 2008 Enrollment Estimating Conference FTE	2,629,703.30	2,631,386.02
Growth =		1,682.72

PROGRAM COST FACTORS / WEIGHTED FTE		
	2007-2008	2008-2009
2008-2009 Cost Factors; K-12 Weighted Full-Time Equivalent Students including additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, ESE Supplement, and the Virtual School.	2,854,233.02	2,833,615.39
Growth =		(20,617.63)

DISTRICT COST DIFFERENTIAL (DCD)		
	2007-2008	2008-2009
District Cost Differential (DCD)	Statutory	Statutory

Three year average of the Florida Price Level Index (FPLI) multiplied by 80%, plus factor of 0.20, pursuant to section 1011.62 (2), Florida Statutes. The FPLI incorporates a wage index that represents Florida's labor markets.

REQUIRED AND DISCRETIONARY LOCAL EFFORT MILLAGE AND REVENUE		
	2007-2008	2008-2009
Maximum % of Total FEFP provided by Required Local Effort Revenue	90%	90%
Required Local Effort Millage	4.843	5.032
Required Local Effort Funds	\$7,902,573,415	\$8,267,476,367
Maximum Discretionary Millage Rate	0.510	0.498
0.498 Discretionary Local Effort Funds	\$883,103,885	\$881,674,549
Maximum Equalized Discretionary Millage	0.250	0.250
0.25 Discretionary Local Effort Funds	\$256,444,678	\$256,335,371
Total	\$9,042,121,978	\$9,405,486,287

0.25 DISCRETIONARY MILLAGE EQUALIZATION		
	2007-2008	2008-2009
Funds per Student	\$100	\$100
Equalized Millage	0.250	0.250
Discretionary Equalization Supplement	\$7,540,926	\$6,703,215

Districts are authorized to levy up to 0.25 in discretionary millage, not to exceed \$100 per K-12 FTE. Districts that levy 0.25 mills and raise less than \$100 per K-12 FTE receive a state supplement in an amount that when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for the supplement, the district must levy both the 0.498 and the 0.25 discretionary millages.

0.498 DISCRETIONARY MILLAGE COMPRESSION

	2007-2008	2008-2009
Funds per Student	\$304.13	\$337.22
0.498 Millage Compression Allocation	\$135,088,660	\$130,861,389

Districts that levy 0.498 mills and are below the state average per FTE receive a state supplement to achieve the state average.

LAB SCHOOL DISCRETIONARY CONTRIBUTION

	2007-2008	2008-2009
Lab School Discretionary Contribution	\$4,286,054	\$5,509,528

Developmental Laboratory Research Schools and the virtual school receive an allocation in the same per FTE amount that is generated by the 0.498 discretionary millage for the school district in which the school is located.

DECLINING ENROLLMENT SUPPLEMENT

	2007-2008	2008-2009
48.67% of a district's enrollment decline is funded at the prior year's per FTE Base Funding amount.	\$45,198,197	\$35,774,001

SPARSITY SUPPLEMENT

	2007-2008	2008-2009
Sparsity Supplement, Minimum of \$100 per FTE	\$39,191,698	\$39,191,698
Sparsity FTE Threshold	20,000	20,000

SAFE SCHOOLS ALLOCATION

	2007-2008	2008-2009
Minimum Allocation per District	\$73,485	\$71,538
Total Minimum Allocation	\$5,290,920	\$5,222,274
Allocation based on unweighted FTE K-12 students (one-third)	\$23,199,022	\$22,560,632
Allocation based on crime index (two-thirds)	\$47,101,046	\$45,804,921
Total Safe Schools Allocation	\$75,590,988	\$73,587,827

Funds are provided for after school programs for middle school students, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, alternative school programs for adjudicated youth, suicide prevention programs, and other improvements to make the school a safe place to learn.

SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION

	2007-2008	2008-2009
Supplemental Academic Instruction	\$721,521,711	\$702,182,550

Funds are provided, pursuant to section 1011.62(1)(f), Florida Statutes, to help K-12 students progress from grade to grade and to graduate. The allocation is not recalculated.

READING ALLOCATION

	2007-2008	2008-2009
Minimum Allocation per District	\$97,979	\$95,383
Total Minimum Allocation	\$7,250,446	\$7,153,725
Allocation prorated on Base Funding	\$107,296,365	\$104,357,596
Total Reading Allocation	\$114,546,811	\$111,511,321

EXCEPTIONAL STUDENT EDUCATION GUARANTEED ALLOCATION

	2007-2008	2008-2009
Exceptional Student Education Guaranteed Allocation	\$1,110,759,945	\$1,079,945,286

Provides the weighted portion of funding for supplemental services for gifted students and students with low to moderate disabilities. The allocation is not recalculated.

MERIT AWARD PROGRAM ALLOCATION

	2007-2008	2008-2009
Merit Award Program Allocation	\$0	\$32,072,461

Funds are allocated on Prior Year Base Funding to districts with approved plans as required in section 1012.225, Florida Statutes. Funds are provided for 2007-2008 teacher performance.

DJJ SUPPLEMENTAL ALLOCATION

	2007-2008	2008-2009
DJJ Supplemental Allocation	\$11,284,334	\$11,112,916

Supplemental Funds provided for Juvenile Justice Education programs pursuant to section 1011.62(10), Florida Statutes. DJJ FTE are multiplied by cost factors and an allocation factor of \$925.58 which is the average of Class Size Reduction factors.

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION

	2007-2008	2008-2009
Discretionary Lottery Allocation (prorated on Base Funding)	\$128,740,500	\$107,428,356
School Recognition Program Allocation - \$85 per FTE provided for 2008-2009	\$129,385,669	\$109,977,820
Total Discretionary Lottery/School Recognition Allocation	\$258,126,169	\$217,406,176

STUDENT TRANSPORTATION ALLOCATION

	2007-2008	2008-2009
Student Transportation Allocation	\$483,592,820	\$ 471,078,862

Provides funding for student transportation as provided in section 1011.68, Florida Statutes.

INSTRUCTIONAL MATERIALS ALLOCATION

	2007-2008	2008-2009
Instructional Materials Allocation	\$261,937,353	\$255,159,187
Dual Enrollment Allocation	\$4,511,816	\$4,392,253
Instructional Materials Allocation	\$266,449,169	\$259,551,440
Per FTE Cost for Growth	\$366.31	\$356.60
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	\$4,017,149	\$3,910,695
Library Media Materials	\$14,696,887	\$14,307,419

TEACHERS LEAD PROGRAM ALLOCATION

	2007-2008	2008-2009
Teachers Lead Program	\$48,021,406	36,756,829

The allocation provides a payment for classroom materials and supplies pursuant to section 1012.71, Florida Statutes, to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Includes charter school teachers and job-share teachers. Funds are allocated based on unweighted FTE.

CLASS SIZE REDUCTION ALLOCATION

	2007-2008	2008-2009
Class Size Reduction	\$2,640,719,730	\$2,809,079,054

Provides operating funds to reduce class sizes pursuant to sections 1003.03 and 1011.685, Florida Statutes. Allocation factors of \$1,160.46, \$923.33, and \$925.56 for prekindergarten to grade 3, grades 4-8, and grades 9-12, respectively, are multiplied by weighted FTE and the District Cost Differential.

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

Statewide Summary
Comparison of Public School Funding to 2007-2008 Fourth Calculation

	2007-2008 Fourth Calculation	2008-2009 Final Conference Report	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,629,703.30	2,631,386.02	1,682.72	0.06%
Weighted FTE	2,854,233.02	2,833,615.39	(20,617.63)	-0.72%
School Taxable Value	1,822,538,880,796	1,863,611,392,651	41,072,511,855	2.25%
Required Local Effort Millage	4.843	5.032 **	0.189	3.90%
Discretionary Millage	0.510	0.498	(0.012)	-2.35%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.603	5.780 **	0.177	3.16%
Base Student Allocation	4,079.74	3,971.74	(108.00)	-2.65%
FEFP DETAIL				
WFTE x BSA x DCD	11,643,627,476	11,252,437,853	(391,189,623)	-3.36%
Declining Enrollment Supplement	45,198,197	35,774,001	(9,424,196)	-20.85%
Sparsity Supplement	39,191,698	39,191,698	0	0.00%
Lab School Discretionary Contribution	4,286,054	5,509,528	1,223,474	28.55%
Safe Schools	75,590,988	73,587,827	(2,003,161)	-2.65%
0.25 Millage Equalization	7,540,926	6,703,215	(837,711)	-11.11%
0.498 Millage Compression	135,088,660	130,861,389	(4,227,271)	-3.13%
Supplemental Academic Instruction	721,521,711	702,182,550	(19,339,161)	-2.68%
Reading Instruction Allocation	114,546,811	111,511,321	(3,035,490)	-2.65%
ESE Guaranteed Allocation	1,110,759,945	1,079,945,286	(30,814,659)	-2.77%
Merit Award Allocation	0	32,072,461	32,072,461	
DJJ Supplemental Allocation	11,284,334	11,112,916	(171,418)	-1.52%
TOTAL FEFP	13,908,636,800	13,480,890,045	(427,746,755)	-3.08%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	7,902,573,415	8,267,476,367	364,902,952	4.62%
STATE FEFP FUNDS	6,006,063,385	5,213,413,678	(792,649,707)	-13.20%
DISTRICT LOTTERY/SCHOOL RECOGNITION	258,126,169	217,406,176	(40,719,993)	-15.78%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	266,449,169	259,551,440	(6,897,729)	-2.59%
Student Transportation	483,592,820	471,078,862	(12,513,958)	-2.59%
Class Size Reduction	2,640,719,730	2,809,079,054	168,359,324	6.38%
Teachers Lead Program	48,021,406	36,756,829	(11,264,577)	-23.46%
TOTAL STATE CATEGORICAL FUNDING	3,438,783,125	3,576,466,185	137,683,060	4.00%
TOTAL STATE FUNDING	9,702,972,679	9,007,286,039	(695,686,640)	-7.17%
LOCAL FUNDING				
Total Required Local Effort	7,902,573,415	8,267,476,367	364,902,952	4.62%
.498 Discretionary Local Effort	883,103,885	881,674,549	(1,429,336)	-0.16%
.25 Discretionary Local Effort	256,444,678	256,335,371	(109,307)	-0.04%
TOTAL LOCAL FUNDING	9,042,121,978	9,405,486,287	363,364,309	4.02%
TOTAL FUNDING	18,745,094,657	18,412,772,326	(332,322,331)	-1.77%
TOTAL FUNDS PER UNWEIGHTED FTE	7,128.22	6,997.37	(130.85)	-1.84%

****Local Funds Including Transfer from Capital to Operations**

Total Local Operating Funds	9,042,121,978	9,405,486,287	363,364,309
Total Local Capital Outlay Funds	3,373,690,523	2,999,155,523	(374,535,000)
Millage			
Total Operating Millage	5.603	5.780	0.177
Total Capital Outlay Millage	2.000	1.750	(0.250)

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

Comparison of Unweighted FTE and Total Funds over 2007-2008 FEFP - Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total State and Local Funds			
	2007-2008	2008-2009	Difference	Percentage Difference	2007-2008	2008-2009	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,571.02	27,562.50	(8.52)	-0.03%	197,850,670	191,916,622	(5,934,048)	-3.00%
2 Baker	4,866.20	4,825.54	(40.66)	-0.84%	33,951,226	33,338,958	(612,268)	-1.80%
3 Bay	25,552.58	25,279.39	(273.19)	-1.07%	177,996,278	171,680,428	(6,315,850)	-3.55%
4 Bradford	3,397.04	3,325.10	(71.94)	-2.12%	24,088,583	24,050,552	(38,031)	-0.16%
5 Brevard	73,465.54	73,199.82	(265.72)	-0.36%	516,228,580	508,318,911	(7,909,669)	-1.53%
6 Broward	257,071.20	252,823.65	(4,247.55)	-1.65%	1,832,809,632	1,772,898,354	(59,911,278)	-3.27%
7 Calhoun	2,171.04	2,165.76	(5.28)	-0.24%	15,934,077	15,580,600	(353,477)	-2.22%
8 Charlotte	17,451.36	17,348.95	(102.41)	-0.59%	125,173,292	122,106,192	(3,067,100)	-2.45%
9 Citrus	15,877.43	15,885.87	8.44	0.05%	111,380,250	109,944,607	(1,435,643)	-1.29%
10 Clay	36,001.64	36,640.22	638.58	1.77%	252,023,605	251,240,572	(783,033)	-0.31%
11 Collier	42,081.22	41,665.78	(415.44)	-0.99%	337,911,091	327,144,593	(10,766,498)	-3.19%
12 Columbia	10,043.72	10,120.88	77.16	0.77%	70,122,891	69,607,714	(515,177)	-0.73%
13 Miami-Dade	344,727.85	341,424.53	(3,303.32)	-0.98%	2,447,153,244	2,379,146,535	(68,006,709)	-2.78%
14 DeSoto	5,027.65	6,035.86	8.21	0.16%	35,366,352	34,852,372	(513,980)	-1.45%
15 Dixie	2,115.16	2,139.00	23.84	1.13%	15,103,517	15,108,995	5,478	0.04%
16 Duval	124,761.14	124,448.03	(313.11)	-0.25%	886,517,819	876,460,249	(10,057,570)	-1.13%
17 Escambia	41,077.67	40,804.88	(272.79)	-0.66%	279,358,133	273,077,448	(6,280,685)	-2.25%
18 Flagler	12,568.84	13,000.00	431.16	3.43%	88,828,855	89,599,949	771,094	0.87%
19 Franklin	1,193.09	1,175.59	(17.50)	-1.47%	9,576,203	9,254,140	(322,063)	-3.36%
20 Gadsden	5,989.05	5,936.27	(52.78)	-0.88%	43,033,579	41,597,429	(1,436,150)	-3.34%
21 Gilchrist	2,749.98	2,792.50	42.52	1.55%	20,696,788	20,785,205	88,417	0.43%
22 Glades	1,353.84	1,344.10	(9.74)	-0.72%	9,921,651	9,783,614	(138,037)	-1.39%
23 Gulf	2,122.53	2,020.00	(102.53)	-4.83%	15,401,502	14,637,694	(763,808)	-4.96%
24 Hamilton	1,909.62	1,905.71	(3.91)	-0.20%	13,810,780	13,838,298	27,518	0.20%
25 Hardee	5,085.60	5,153.55	67.95	1.34%	34,760,565	34,674,390	(86,175)	-0.25%
26 Hendry	7,244.09	7,182.44	(61.65)	-0.85%	51,725,712	50,462,208	(1,263,504)	-2.44%
27 Hernando	22,704.51	23,068.96	364.45	1.61%	155,884,952	155,672,617	(212,335)	-0.14%
28 Highlands	12,333.60	12,485.41	151.81	1.23%	85,959,432	85,782,951	(176,481)	-0.21%
29 Hillsborough	190,786.21	191,583.48	797.27	0.42%	1,359,004,872	1,348,676,836	(10,327,836)	-0.76%
30 Holmes	3,352.71	3,332.68	(20.03)	-0.60%	23,097,122	22,692,054	(405,068)	-1.75%
31 Indian River	17,481.09	17,767.00	285.91	1.64%	123,144,070	122,248,917	(895,153)	-0.73%
32 Jackson	7,141.18	7,121.84	(19.34)	-0.27%	50,039,303	48,915,039	(1,124,264)	-2.25%
33 Jefferson	1,146.93	1,123.23	(23.70)	-2.07%	9,035,966	8,834,418	(201,548)	-2.23%
34 Lafayette	1,083.70	1,059.97	(23.73)	-2.19%	7,562,652	7,373,419	(189,233)	-2.50%
35 Lake	39,677.59	40,527.00	849.41	2.14%	270,496,950	270,828,109	331,159	0.12%
36 Lee	79,111.24	81,732.77	2,621.53	3.31%	591,974,211	601,370,535	9,396,324	1.59%
37 Leon	32,405.73	32,715.90	310.17	0.96%	231,111,478	226,676,221	(4,435,257)	-1.92%
38 Levy	6,164.86	6,127.28	(37.58)	-0.61%	44,222,197	43,462,324	(759,873)	-1.72%
39 Liberty	1,466.39	1,496.32	29.93	2.04%	10,963,883	10,866,073	(97,810)	-0.89%
40 Madison	2,779.61	2,688.18	(91.43)	-3.29%	19,926,581	18,739,691	(1,186,890)	-5.96%
41 Manatee	42,033.38	42,389.15	355.77	0.80%	295,283,018	293,114,351	(2,168,667)	-0.73%
42 Marion	41,795.30	42,082.56	287.26	0.69%	288,901,786	283,153,535	(5,748,251)	-1.99%
43 Martin	17,702.51	17,741.29	38.78	0.22%	132,643,735	129,329,049	(3,314,686)	-2.50%
44 Monroe	8,044.12	7,854.11	(190.01)	-2.36%	67,984,352	65,827,050	(2,157,302)	-3.17%
45 Nassau	11,110.36	11,165.07	54.71	0.49%	78,279,799	77,419,673	(860,126)	-1.10%
46 Okaloosa	29,445.12	29,164.91	(280.21)	-0.95%	205,656,902	198,793,320	(6,863,582)	-3.34%
47 Okeechobee	7,018.31	7,079.21	60.90	0.87%	49,420,827	48,842,858	(577,969)	-1.17%
48 Orange	171,412.36	170,896.57	(515.79)	-0.30%	1,228,644,192	1,195,604,970	(33,039,222)	-2.69%
49 Osceola	51,933.93	53,024.93	1,091.00	2.10%	362,633,275	361,901,512	(731,763)	-0.20%
50 Palm Beach	169,280.00	167,414.67	(1,865.33)	-1.10%	1,246,694,109	1,213,426,730	(33,267,379)	-2.67%
51 Pasco	65,564.52	66,951.10	1,386.58	2.11%	466,627,578	469,317,160	2,689,582	0.58%
52 Pinellas	107,175.58	105,239.33	(1,936.25)	-1.81%	774,152,742	746,355,034	(27,797,708)	-3.59%
53 Polk	92,952.83	93,745.96	793.13	0.85%	646,952,128	637,891,450	(9,060,678)	-1.40%
54 Putnam	11,406.04	11,496.36	90.32	0.79%	79,941,255	78,458,837	(1,482,418)	-1.85%
55 St. Johns	27,740.93	28,477.71	736.78	2.66%	195,880,062	196,679,423	799,361	0.41%
56 St. Lucie	39,897.81	41,507.30	1,609.49	4.03%	275,790,342	282,502,893	6,712,551	2.43%
57 Santa Rosa	25,124.84	25,354.79	229.95	0.92%	169,206,979	166,894,351	(2,312,628)	-1.37%
58 Sarasota	41,918.12	42,401.30	483.18	1.15%	317,966,983	314,349,359	(3,617,624)	-1.14%
59 Seminole	65,022.82	64,566.30	(456.52)	-0.70%	453,565,507	439,313,436	(14,252,071)	-3.14%
60 Sumter	7,273.33	7,392.44	119.11	1.64%	50,291,598	50,688,499	396,901	0.79%
61 Suwannee	5,905.20	5,769.80	(135.40)	-2.29%	38,527,289	37,401,868	(1,125,421)	-2.92%
62 Taylor	3,056.30	3,016.98	(39.32)	-1.29%	21,219,126	20,577,529	(641,597)	-3.02%
63 Union	2,234.93	2,306.58	71.65	3.21%	15,758,662	16,041,006	282,344	1.79%
64 Volusia	64,142.33	62,907.93	(1,234.40)	-1.92%	448,464,031	430,935,951	(17,528,080)	-3.91%
65 Wakulla	5,116.35	5,159.92	43.57	0.85%	35,823,321	35,186,015	(637,306)	-1.78%
66 Walton	6,878.03	6,992.48	114.45	1.66%	50,048,064	49,855,565	(192,499)	-0.38%
67 Washington	3,553.27	3,568.78	15.51	0.44%	24,656,540	24,267,985	(388,555)	-1.58%
68 Washington Special	468.49	472.59	4.10	0.88%	4,031,437	3,847,978	(183,459)	-4.55%
69 FAMU Lab	365.00	366.23	1.23	0.34%	2,925,959	2,693,438	(232,521)	-7.95%
70 FAU - Palm Beach	637.84	669.21	31.37	4.92%	4,545,152	4,622,695	77,543	1.71%
71 FAU - St. Lucie	0.00	1,574.00	1,574.00	0.00%	0	10,247,853	10,247,853	0.00%
72 FSU Lab - Broward	607.45	667.18	59.73	9.83%	4,229,072	4,723,780	494,708	11.70%
73 FSU Lab - Leon	1,609.50	1,603.56	(5.94)	-0.37%	11,143,888	10,747,265	(396,623)	-3.56%
74 UF Lab	1,155.72	1,150.00	(5.72)	-0.49%	8,264,107	8,025,826	(238,281)	-2.88%
75 Fla Virtual School	9,009.43	11,200.00	2,190.57	24.31%	58,892,496	70,907,249	12,014,753	20.40%
Total	2,629,703.30	2,631,386.02	1,682.72	0.06%	18,745,094,657	18,412,772,326	(332,322,331)	-1.77%

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Comparison of Total Funds and Total Funds per Unweighted FTE over 2007-2008 FEFP - Fourth Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2007-2008	2008-2009	Difference	Percentage Difference	2007-2008	2008-2009	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	197,850,670	191,916,622	(5,934,048)	-3.00%	7,176.04	6,962.96	(213.08)	-2.97%
2 Baker	33,951,226	33,338,958	(612,268)	-1.80%	6,976.95	6,908.86	(68.09)	-0.98%
3 Bay	177,996,278	171,680,428	(6,315,850)	-3.55%	6,965.88	6,791.32	(174.56)	-2.51%
4 Bradford	24,988,583	24,050,552	(938,031)	-3.75%	7,355.99	7,233.03	(122.96)	-1.67%
5 Brevard	516,228,580	508,318,911	(7,909,669)	-1.53%	7,026.81	6,944.26	(82.55)	-1.17%
6 Broward	1,632,809,632	1,772,898,354	(59,911,278)	-3.27%	7,129.58	7,012.39	(117.19)	-1.64%
7 Calhoun	15,934,077	15,580,600	(353,477)	-2.22%	7,339.38	7,194.06	(145.32)	-1.98%
8 Charlotte	125,173,292	122,106,192	(3,067,100)	-2.45%	7,172.70	7,038.25	(134.45)	-1.87%
9 Citrus	111,380,250	109,944,607	(1,435,643)	-1.29%	7,015.00	6,920.91	(94.09)	-1.34%
10 Clay	252,023,605	251,240,572	(783,033)	-0.31%	7,000.34	6,856.96	(143.38)	-2.05%
11 Collier	337,911,091	327,144,593	(10,766,498)	-3.19%	8,029.97	7,851.64	(178.33)	-2.22%
12 Columbia	70,122,891	69,607,714	(515,177)	-0.73%	6,981.76	6,877.63	(104.13)	-1.49%
13 Miami-Dade	2,447,153,244	2,379,146,535	(68,006,709)	-2.78%	7,098.80	6,968.29	(130.51)	-1.84%
14 DeSoto	35,366,352	34,852,372	(513,980)	-1.45%	7,034.37	6,920.84	(113.53)	-1.61%
15 Dixie	15,103,517	15,108,995	5,478	0.04%	7,140.60	7,063.58	(77.02)	-1.08%
16 Duval	888,517,819	876,460,249	(12,057,570)	-1.36%	7,121.75	7,042.78	(78.97)	-1.11%
17 Escambia	279,358,133	273,077,448	(6,280,685)	-2.25%	6,800.73	6,692.27	(108.46)	-1.59%
18 Flagler	88,828,855	89,599,949	771,094	0.87%	7,067.50	6,892.30	(175.20)	-2.48%
19 Franklin	9,576,203	9,254,140	(322,063)	-3.36%	8,026.39	7,871.91	(154.48)	-1.92%
20 Gadsden	43,033,579	41,597,429	(1,436,150)	-3.34%	7,185.38	7,007.33	(178.05)	-2.48%
21 Gilchrist	20,696,788	20,785,205	88,417	0.43%	7,526.16	7,443.22	(82.94)	-1.10%
22 Glades	9,921,651	9,783,614	(138,037)	-1.39%	7,328.53	7,278.93	(49.60)	-0.68%
23 Gulf	15,401,502	14,637,694	(763,808)	-4.96%	7,256.20	7,246.38	(9.82)	-0.14%
24 Hamilton	13,810,780	13,838,298	27,518	0.20%	7,232.21	7,261.49	29.28	0.40%
25 Hardee	34,760,565	34,674,390	(86,175)	-0.25%	6,835.10	6,728.25	(106.85)	-1.56%
26 Hendry	51,725,712	50,462,208	(1,263,504)	-2.44%	7,140.40	7,025.78	(114.62)	-1.61%
27 Hernando	155,884,952	155,872,817	(22,135)	-0.14%	6,865.81	6,748.14	(117.67)	-1.71%
28 Highlands	85,959,432	85,782,951	(176,481)	-0.21%	6,969.53	6,870.66	(98.87)	-1.42%
29 Hillsborough	1,359,004,672	1,348,676,836	(10,327,836)	-0.76%	7,123.18	7,039.63	(83.55)	-1.17%
30 Holmes	23,097,122	22,692,054	(405,068)	-1.75%	6,889.09	6,808.95	(80.14)	-1.16%
31 Indian River	123,144,070	122,248,917	(895,153)	-0.73%	7,044.42	6,880.67	(163.75)	-2.32%
32 Jackson	50,039,303	48,915,039	(1,124,264)	-2.25%	7,007.15	6,868.51	(138.64)	-1.98%
33 Jefferson	9,035,966	8,634,418	(401,548)	-4.44%	7,878.39	7,687.13	(191.26)	-2.43%
34 Lafayette	7,562,652	7,373,419	(189,233)	-2.50%	6,978.55	6,956.25	(22.30)	-0.32%
35 Lake	270,496,950	270,828,109	331,159	0.12%	6,817.37	6,682.66	(134.71)	-1.98%
36 Lee	591,974,211	601,370,535	9,396,324	1.59%	7,482.81	7,357.77	(125.04)	-1.67%
37 Leon	231,111,478	226,676,221	(4,435,257)	-1.92%	7,131.81	6,928.63	(203.18)	-2.85%
38 Levy	44,222,197	43,462,324	(759,873)	-1.72%	7,173.27	7,093.25	(80.02)	-1.12%
39 Liberty	10,963,883	10,866,073	(97,810)	-0.89%	7,476.79	7,261.86	(214.93)	-2.87%
40 Madison	19,926,581	18,739,691	(1,186,890)	-5.96%	7,168.84	6,971.20	(197.64)	-2.76%
41 Manatee	295,283,018	293,114,351	(2,168,667)	-0.73%	7,024.96	6,918.11	(106.85)	-1.52%
42 Marion	286,901,786	283,153,535	(3,748,251)	-1.31%	6,864.45	6,728.52	(135.93)	-1.98%
43 Martin	132,643,735	129,329,049	(3,314,686)	-2.50%	7,492.93	7,289.72	(203.21)	-2.71%
44 Monroe	67,984,352	65,827,050	(2,157,302)	-3.17%	8,451.43	8,381.22	(70.21)	-0.83%
45 Nassau	78,279,799	77,419,673	(860,126)	-1.10%	7,045.66	6,934.10	(111.56)	-1.56%
46 Okaloosa	205,656,902	198,793,320	(6,863,582)	-3.34%	6,984.41	6,816.18	(168.23)	-2.41%
47 Okeechobee	49,420,827	48,842,858	(577,969)	-1.17%	7,041.70	6,871.23	(170.47)	-2.42%
48 Orange	1,228,644,192	1,195,604,970	(33,039,222)	-2.69%	7,167.77	6,996.07	(171.70)	-2.40%
49 Osceola	362,633,275	361,901,512	(731,763)	-0.20%	6,982.59	6,825.12	(157.47)	-2.26%
50 Palm Beach	1,246,694,109	1,213,426,730	(33,267,379)	-2.67%	7,364.69	7,248.03	(116.66)	-1.58%
51 Pasco	466,627,578	469,317,160	2,689,582	0.58%	7,117.07	7,009.85	(107.22)	-1.51%
52 Pinellas	774,152,742	746,355,034	(27,797,708)	-3.59%	7,223.22	7,091.98	(131.24)	-1.82%
53 Polk	646,952,128	637,891,450	(9,060,678)	-1.40%	6,960.00	6,804.47	(155.53)	-2.23%
54 Putnam	79,941,255	78,458,837	(1,482,418)	-1.85%	7,008.68	6,824.67	(184.01)	-2.63%
55 St. Johns	195,880,062	196,679,423	799,361	0.41%	7,081.05	6,908.43	(172.62)	-2.19%
56 St. Lucie	275,790,342	282,502,893	6,712,551	2.43%	6,912.42	6,806.10	(106.32)	-1.54%
57 Santa Rosa	169,206,979	166,894,351	(2,312,628)	-1.37%	6,734.65	6,582.36	(152.29)	-2.26%
58 Sarasota	317,966,983	314,349,359	(3,617,624)	-1.14%	7,585.43	7,413.67	(171.76)	-2.26%
59 Seminole	453,565,507	439,313,436	(14,252,071)	-3.14%	6,975.48	6,804.07	(171.41)	-2.46%
60 Sumter	50,291,598	50,669,499	377,901	0.75%	6,914.52	6,854.23	(60.29)	-0.87%
61 Suwannee	38,527,289	37,401,868	(1,125,421)	-2.92%	6,524.30	6,482.35	(41.95)	-0.64%
62 Taylor	21,219,126	20,577,529	(641,597)	-3.02%	6,942.75	6,820.57	(122.18)	-1.76%
63 Union	15,758,662	16,041,006	282,344	1.79%	7,051.08	6,954.45	(96.63)	-1.37%
64 Volusia	448,464,031	430,935,951	(17,528,080)	-3.91%	6,991.70	6,850.26	(141.44)	-2.02%
65 Wakulla	35,823,321	35,186,015	(637,306)	-1.78%	7,001.73	6,819.10	(182.63)	-2.61%
66 Walton	50,048,064	49,855,565	(192,499)	-0.38%	7,276.51	7,129.88	(146.63)	-2.02%
67 Washington	24,856,540	24,267,985	(588,555)	-2.37%	6,939.11	6,800.08	(139.03)	-2.00%
68 Washington Special	4,031,437	3,847,978	(183,459)	-4.55%	8,805.17	8,142.32	(662.85)	-7.53%
69 FAMU Lab	2,925,959	2,693,438	(232,521)	-7.95%	8,016.33	7,354.50	(661.83)	-8.26%
70 FAU - Palm Beach	4,545,152	4,622,695	77,543	1.71%	7,125.85	6,907.69	(218.16)	-3.06%
71 FAU - St. Lucie	0	10,247,853	10,247,853	0.00%	0.00	6,510.71	6,510.71	0.00%
72 FSU Lab - Broward	4,229,072	4,723,780	494,708	11.70%	6,962.01	7,080.22	118.21	1.70%
73 FSU Lab - Leon	11,143,888	10,747,265	(396,623)	-3.56%	6,923.82	6,702.13	(221.69)	-3.20%
74 UF Lab	8,264,107	8,025,826	(238,281)	-2.88%	7,150.61	6,978.98	(171.63)	-2.40%
75 Fla Virtual School	58,892,496	70,907,249	12,014,753	20.40%	6,536.76	6,331.00	(205.76)	-3.15%
Total	18,745,094,657	18,412,772,326	(332,322,331)	-1.77%	7,128.22	6,997.37	(130.85)	-1.84%

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District	\$3,971.74 Times Weighted				
	Unweighted FTE	Weighted FTE	Weighted FTE	District Cost Differential	Base Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,562.50	29,636.81	117,709,704	0.9813	115,508,533
2 Baker	4,825.54	5,054.94	20,076,907	0.9793	19,661,315
3 Bay	25,279.39	27,884.80	110,751,176	0.9424	104,371,908
4 Bradford	3,325.10	3,541.78	14,067,029	0.9747	13,711,133
5 Brevard	73,199.82	78,970.57	313,650,572	0.9843	308,726,258
6 Broward	252,823.65	273,721.31	1,087,149,876	1.0279	1,117,481,358
7 Calhoun	2,165.76	2,343.68	9,308,488	0.9172	8,537,745
8 Charlotte	17,348.95	18,538.17	73,628,791	0.9689	71,338,936
9 Citrus	15,885.87	17,061.16	67,762,492	0.9538	64,631,865
10 Clay	36,640.22	39,200.41	155,693,836	0.9957	155,024,353
11 Collier	41,665.78	45,094.14	179,102,200	1.0530	188,594,617
12 Columbia	10,120.88	10,707.19	42,526,175	0.9505	40,421,129
13 Miami-Dade	341,424.53	361,724.88	1,436,677,175	1.0145	1,467,508,894
14 DeSoto	5,035.86	5,298.95	21,046,052	0.9779	20,580,934
15 Dixie	2,139.00	2,299.56	9,133,254	0.9385	8,671,559
16 Duval	124,448.03	134,434.42	533,938,563	1.0146	541,734,066
17 Escambia	40,604.88	43,852.40	174,170,331	0.9376	163,302,102
18 Flagler	13,000.00	13,924.21	55,303,342	0.9551	52,820,222
19 Franklin	1,175.59	1,263.49	5,018,254	0.9105	4,569,120
20 Gadsden	5,936.27	6,395.27	25,400,350	0.9434	23,962,690
21 Gilchrist	2,792.50	3,038.84	12,069,482	0.9555	11,532,390
22 Glades	1,344.10	1,399.92	5,560,118	0.9874	5,490,081
23 Gulf	2,020.00	2,204.38	8,755,224	0.9152	8,012,781
24 Hamilton	1,905.71	2,122.30	8,429,224	0.9318	7,854,351
25 Hardee	5,153.55	5,418.31	21,520,119	0.9672	20,814,259
26 Hendry	7,182.44	7,553.81	30,001,769	1.0012	30,037,771
27 Hernando	23,068.96	24,449.93	97,108,765	0.9784	95,011,216
28 Highlands	12,485.41	13,581.04	53,940,360	0.9578	51,664,077
29 Hillsborough	191,583.48	206,303.22	819,382,751	1.0158	832,328,998
30 Holmes	3,332.68	3,471.87	13,789,365	0.9043	12,469,723
31 Indian River	17,767.00	18,917.25	75,134,399	0.9834	73,887,168
32 Jackson	7,121.64	7,775.17	30,880,954	0.9144	28,237,544
33 Jefferson	1,123.23	1,181.50	4,692,611	0.9413	4,417,155
34 Lafayette	1,059.97	1,111.07	4,412,881	0.9270	4,090,741
35 Lake	40,527.00	43,068.06	171,055,137	0.9810	167,805,089
36 Lee	81,732.77	88,139.49	350,067,138	1.0132	354,688,024
37 Leon	32,715.90	35,554.22	141,212,118	0.9635	136,057,876
38 Levy	6,127.28	6,534.65	25,953,931	0.9543	24,767,836
39 Liberty	1,496.32	1,667.35	6,622,281	0.9236	6,116,339
40 Madison	2,688.16	2,799.73	11,119,800	0.9162	10,187,961
41 Manatee	42,369.15	45,373.39	180,211,308	0.9971	179,688,695
42 Marion	42,082.56	44,563.03	176,992,769	0.9569	169,364,381
43 Martin	17,741.29	19,465.06	77,310,157	0.9930	76,768,986
44 Monroe	7,854.11	8,419.82	33,441,336	1.0149	33,939,612
45 Nassau	11,165.07	11,871.92	47,152,180	0.9925	46,798,539
46 Okaloosa	29,164.91	31,502.08	125,118,071	0.9542	119,387,663
47 Okeechobee	7,079.21	7,521.18	29,872,171	0.9701	28,978,993
48 Orange	170,896.57	188,777.71	749,775,982	1.0090	756,523,966
49 Osceola	53,024.93	58,405.61	231,971,897	0.9903	229,721,770
50 Palm Beach	167,414.67	180,892.37	718,457,462	1.0364	744,603,314
51 Pasco	66,951.10	72,065.74	286,226,382	0.9939	284,460,401
52 Pinellas	105,239.33	113,975.57	452,681,330	1.0053	455,080,541
53 Polk	93,745.96	99,705.70	396,005,117	0.9804	388,243,417
54 Putnam	11,498.36	12,161.67	48,302,991	0.9654	46,631,708
55 St. Johns	28,477.71	30,938.80	122,880,870	0.9873	121,320,283
56 St. Lucie	41,507.30	44,130.84	175,276,222	0.9879	173,155,380
57 Santa Rosa	25,354.79	26,955.81	107,061,469	0.9349	100,091,767
58 Sarasota	42,401.30	46,022.72	182,790,278	1.0007	182,918,231
59 Seminole	64,566.30	69,215.44	274,905,732	0.9986	274,520,864
60 Sumter	7,392.44	7,809.97	31,019,170	0.9637	29,893,174
61 Suwannee	5,769.80	6,020.42	23,911,543	0.9313	22,268,820
62 Taylor	3,016.98	3,229.98	12,828,641	0.9191	11,790,804
63 Union	2,306.58	2,432.24	9,680,225	0.9861	9,332,743
64 Volusia	62,907.93	68,484.68	272,003,343	0.9584	260,688,004
65 Wakulla	5,159.92	5,489.34	21,802,231	0.9438	20,576,946
66 Walton	8,992.48	7,305.44	29,015,308	0.9307	27,004,547
67 Washington	3,568.78	3,779.35	16,010,596	0.9134	13,710,678
68 Washington Special	472.59	493.87	1,961,523	0.9134	1,791,655
69 FAMU Lab	366.23	379.49	1,507,236	0.9635	1,452,222
70 FAU - Palm Beach	669.21	689.33	2,737,840	1.0364	2,837,497
71 FAU - St. Lucie	1,574.00	1,645.10	6,533,909	0.9879	6,454,849
72 FSU Lab - Broward	667.18	704.46	2,797,932	1.0279	2,875,994
73 FSU Lab - Leon	1,603.56	1,677.57	6,662,872	0.9635	6,419,677
74 UF Lab	1,150.00	1,197.92	4,757,827	0.9813	4,668,856
75 Fla Virtual School	11,200.00	13,071.52	51,916,679	1.0000	51,916,679
Total	2,631,386.02	2,833,615.39	11,254,383,593		11,252,437,853

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District	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Safe Schools	0.25 Millage Equalization	0.498 Millage Compression	Supplemental Academic Instruction	Reading Allocation	ESE Guaranteed Allocation	Merit Award Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	18,071	0	0	1,029,030	0	2,857,680	8,553,073	1,166,635	12,378,180	0
2 Baker	83,029	547,685	0	139,818	270,134	1,204,069	2,100,399	277,726	1,222,852	0
3 Bay	567,691	0	0	708,758	0	0	8,355,756	1,063,351	9,139,387	0
4 Bradford	149,002	769,593	0	133,689	110,028	678,121	1,224,375	222,543	1,604,211	0
5 Brevard	564,233	0	0	1,882,281	0	4,701,624	21,678,436	2,958,579	30,572,000	4,060,190
6 Broward	9,466,943	0	0	6,307,315	0	568,853	58,077,012	10,459,152	95,547,023	776,652
7 Calhoun	10,494	1,267,549	0	97,084	124,791	547,504	540,723	174,564	869,078	0
8 Charlotte	211,375	0	0	554,676	0	0	4,212,688	756,996	7,151,478	0
9 Citrus	0	1,410,576	0	384,388	0	0	3,906,289	694,793	7,705,421	0
10 Clay	0	0	0	678,906	907,578	6,864,912	10,741,062	1,533,113	13,627,612	0
11 Collier	947,950	0	0	838,586	0	0	9,231,017	1,844,451	21,675,496	12,344
12 Columbia	0	1,019,470	0	287,917	314,557	2,023,569	4,175,865	470,257	4,238,702	0
13 Miami-Dade	7,121,585	0	0	10,844,419	0	0	128,754,917	13,612,644	145,165,139	989,686
14 DeSoto	0	510,858	0	176,713	39,431	773,558	1,809,003	286,255	2,311,350	0
15 Dixie	0	807,161	0	119,058	67,999	430,666	500,850	174,878	729,846	109,856
16 Duval	683,785	0	0	4,024,833	0	11,217,745	32,293,843	5,119,544	50,989,201	7,001,628
17 Escambia	549,952	0	0	1,250,944	416,618	6,461,881	10,695,915	1,609,883	19,221,581	2,155,434
18 Flagler	0	976,993	0	307,210	0	0	2,791,448	585,249	4,939,877	0
19 Franklin	34,476	0	0	97,990	0	0	322,345	137,758	532,114	13,146
20 Gadsden	107,894	1,609,143	0	223,431	226,766	1,271,074	1,503,021	317,618	2,033,833	0
21 Gilchrist	0	1,441,252	0	110,564	98,743	582,097	650,298	202,337	1,168,870	147,859
22 Glades	19,825	678,574	0	101,920	0	104,047	352,582	148,299	585,699	7,661
23 Gulf	203,530	777,600	0	107,847	0	0	467,310	169,895	525,324	0
24 Hamilton	7,859	817,789	0	105,678	9,033	281,035	470,941	168,226	819,921	0
25 Hardee	0	488,404	0	163,681	82,560	875,794	1,253,403	288,419	1,977,248	0
26 Hendry	128,635	1,467,760	0	215,891	56,526	1,104,013	1,858,855	373,960	2,826,916	0
27 Hernando	0	0	0	605,275	0	2,274,369	5,738,918	976,538	9,104,570	5,785
28 Highlands	0	2,047,069	0	360,229	0	977,483	2,794,508	574,527	4,595,580	0
29 Hillsborough	0	0	0	5,070,195	0	20,060,706	43,204,947	7,814,586	84,248,976	10,874,601
30 Holmes	37,809	1,854,918	0	114,407	223,356	904,889	789,252	211,030	1,222,294	0
31 Indian River	0	0	0	462,832	0	0	3,813,774	780,629	6,759,421	0
32 Jackson	39,167	2,485,464	0	196,559	340,913	1,661,977	1,599,735	357,264	2,604,694	0
33 Jefferson	47,268	628,067	0	98,078	0	75,840	334,743	136,349	777,797	0
34 Lafayette	45,943	606,877	0	84,438	44,233	234,412	232,867	133,321	283,682	0
35 Lake	0	0	0	918,296	0	1,853,300	10,172,694	1,661,645	13,620,764	36,465
36 Lee	0	0	0	2,025,597	0	0	18,349,135	3,384,838	39,774,617	4,481,363
37 Leon	0	0	0	1,031,527	0	2,977,801	9,770,387	1,357,214	18,390,445	14,319
38 Levy	76,193	2,385,377	0	205,674	5,882	857,329	1,456,057	325,085	2,421,964	4,683
39 Liberty	0	758,936	0	87,009	83,225	372,299	331,348	152,107	617,006	0
40 Madison	175,896	788,853	0	134,349	85,564	541,476	852,756	189,868	1,499,623	0
41 Manatee	0	0	0	1,421,295	0	0	9,512,820	1,761,856	20,258,928	65,145
42 Marion	0	0	0	993,829	0	3,087,177	14,156,468	1,666,106	16,940,654	0
43 Martin	0	0	0	466,652	0	0	4,064,446	807,356	7,416,796	0
44 Monroe	413,875	0	0	360,286	0	0	1,869,640	410,146	3,220,035	0
45 Nassau	0	2,179,236	0	321,591	0	0	2,754,295	529,403	3,046,726	0
46 Okaloosa	578,109	0	0	648,439	0	771,412	9,258,303	1,202,611	12,618,955	13,192
47 Okeechobee	0	532,007	0	214,948	106,188	1,188,599	1,908,571	384,141	3,169,702	0
48 Orange	1,155,890	0	0	5,235,749	0	4,559,520	41,644,387	7,111,554	56,710,784	42,835
49 Osceola	0	0	0	1,111,867	0	5,160,916	12,488,811	2,225,873	16,103,423	167,105
50 Palm Beach	4,187,522	0	0	4,951,286	0	0	36,622,359	7,001,054	71,850,521	118,133
51 Pasco	0	0	0	1,568,821	0	8,107,109	19,668,393	2,733,717	30,879,942	27,372
52 Pinellas	4,213,383	0	0	3,532,256	0	0	24,640,297	4,315,901	50,989,896	38,388
53 Polk	0	0	0	2,169,076	479,042	13,894,089	24,961,135	3,696,038	39,348,096	65,941
54 Putnam	0	2,127,154	0	390,569	147,153	1,879,770	3,121,721	527,866	3,857,036	0
55 St. Johns	0	0	0	576,665	0	0	6,144,223	1,220,534	9,341,225	0
56 St. Lucie	0	0	0	963,115	0	1,952,503	9,424,959	1,701,264	17,109,986	0
57 Santa Rosa	0	0	0	445,601	242,899	3,983,491	8,599,292	1,023,656	9,272,157	0
58 Sarasota	0	0	0	1,220,498	0	0	9,362,464	1,791,807	23,723,466	46,843
59 Seminole	982,409	0	0	1,359,393	0	5,307,350	17,494,004	2,641,350	21,175,050	3,633
60 Sumter	0	1,449,933	0	207,513	0	0	1,640,165	372,619	2,890,018	94,762
61 Suwannee	262,150	1,566,937	0	173,856	149,496	1,094,127	1,420,772	301,909	664,947	0
62 Taylor	77,603	796,321	0	124,138	0	308,697	777,072	204,734	1,139,934	0
63 Union	0	798,560	0	105,787	153,503	624,137	574,027	181,937	713,088	0
64 Volusia	2,580,813	0	0	1,790,807	0	1,612,959	18,975,125	2,513,061	27,633,169	10,193
65 Wakulla	0	493,168	0	152,830	110,577	932,449	1,091,837	286,218	1,873,063	5,210
66 Walton	0	0	0	187,687	0	0	1,360,684	345,829	2,188,366	5,442
67 Washington	0	1,529,625	0	121,182	83,402	658,725	965,129	222,539	963,976	0
68 Washington Special	0	0	0	4,069	0	0	159,093	111,999	1,297,129	0
69 FAMU Lab	0	212,605	90,166	74,691	36,623	33,334	269,890	108,851	0	0
70 FAU - Palm Beach	0	0	323,095	77,300	66,921	0	212,780	121,699	78,457	0
71 FAU - St. Lucie	0	0	456,743	85,091	157,400	74,041	421,870	155,247	138,008	0
72 FSU Lab - Broward	0	0	223,485	77,283	66,718	1,501	159,148	122,056	211,260	33,416
73 FSU Lab - Leon	12,166	730,540	394,796	85,345	160,366	145,956	319,492	154,921	393,229	0
74 UF Lab	11,676	629,644	268,571	81,440	115,000	119,232	329,351	138,683	247,472	0
75 Fla Virtual School	0	0	3,752,672	0	1,120,000	24,192	0	576,870	0	553,179
Total	35,774,001	39,191,698	5,509,528	73,587,827	6,703,215	130,861,389	702,182,550	111,511,321	1,079,945,286	32,072,461

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District	DJJ Supplemental Allocation	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Categorical Programs	Discretionary Lottery and School Recognition	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	196,931	141,708,133	66,619,919	75,088,214	38,246,481	2,771,716	116,106,411
2 Baker	0	25,507,027	4,247,928	21,259,099	6,753,293	443,021	28,455,413
3 Bay	166,167	124,373,018	88,316,720	36,056,298	33,956,876	2,093,965	72,107,139
4 Bradford	0	18,602,695	4,473,530	14,129,165	4,637,001	145,211	18,911,377
5 Brevard	210,689	375,354,290	205,489,382	169,864,908	97,578,530	8,099,862	275,543,300
6 Broward	566,409	1,299,250,717	835,987,393	463,263,324	342,166,627	21,455,819	826,885,770
7 Calhoun	0	12,169,532	1,826,412	10,343,120	2,924,643	211,821	13,479,584
8 Charlotte	43,289	84,269,438	75,840,730	8,428,708	23,334,577	1,699,053	33,462,338
9 Citrus	114,731	78,848,063	60,585,750	18,262,313	22,137,711	1,421,449	41,821,473
10 Clay	0	189,377,536	55,735,730	133,641,806	50,695,251	2,920,441	187,257,498
11 Collier	235,511	223,379,972	201,035,125	22,344,847	58,983,362	3,363,089	84,691,298
12 Columbia	0	52,951,466	14,270,593	38,680,873	13,791,261	778,105	53,250,239
13 Miami-Dade	404,315	1,764,401,699	1,266,141,149	498,260,550	430,947,553	24,556,361	953,764,464
14 DeSoto	366,567	26,854,669	9,140,598	17,714,071	6,349,663	259,219	24,322,953
15 Dixie	0	11,511,873	2,880,134	8,631,739	2,989,826	170,753	11,792,318
16 Duval	413,220	653,567,865	309,215,152	344,352,713	170,059,218	9,612,199	524,024,130
17 Escambia	234,269	202,898,559	76,103,287	126,795,272	56,245,387	2,971,580	186,012,239
18 Flagler	0	62,420,999	56,176,303	6,244,696	19,195,309	952,973	26,392,978
19 Franklin	0	5,706,949	5,136,720	570,229	1,503,849	64,227	2,138,305
20 Gadsden	0	31,255,470	7,329,823	23,925,647	8,934,278	310,042	33,169,967
21 Gilchrist	0	15,934,410	3,717,994	12,216,416	3,964,711	345,968	16,527,095
22 Glades	25,471	7,512,139	3,465,488	4,046,651	1,735,211	52,414	5,834,276
23 Gulf	0	10,264,087	9,238,709	1,025,378	2,677,205	212,852	3,915,435
24 Hamilton	47,358	10,582,191	3,707,610	6,874,581	2,607,948	105,015	9,587,544
25 Hardee	67,151	26,010,899	8,941,260	17,069,639	6,988,402	380,208	24,438,249
26 Hendry	0	38,070,327	13,411,118	24,659,209	9,941,652	470,455	35,071,316
27 Hernando	0	113,716,671	55,081,994	58,634,677	32,461,716	1,679,065	92,775,458
28 Highlands	0	63,013,473	33,334,297	29,679,176	17,344,377	945,906	47,969,459
29 Hillsborough	314,631	1,004,417,640	464,421,777	539,995,863	264,739,094	15,832,062	820,567,019
30 Holmes	39,163	17,886,641	2,212,429	15,654,212	4,264,786	231,752	20,150,750
31 Indian River	0	85,703,824	77,137,690	8,566,134	24,440,754	1,514,729	34,521,617
32 Jackson	52,981	37,576,298	7,431,411	30,144,887	9,833,921	393,969	40,372,777
33 Jefferson	36,131	6,561,428	2,932,667	3,618,761	1,603,505	64,008	5,286,274
34 Lafayette	0	5,756,514	1,199,197	4,557,317	1,346,885	85,224	5,989,426
35 Lake	0	198,058,253	118,201,488	77,856,765	55,635,899	3,264,642	136,757,306
36 Lee	289,067	422,992,641	380,652,294	42,340,347	118,876,965	6,821,371	168,038,683
37 Leon	209,287	169,808,838	81,547,743	88,261,093	42,906,222	2,639,581	133,806,896
38 Levy	0	32,506,080	12,465,165	20,040,915	8,782,531	357,950	29,181,396
39 Liberty	200,338	8,718,607	1,376,071	7,342,536	1,867,877	80,882	9,291,295
40 Madison	132,299	14,588,845	3,802,632	10,786,013	3,490,636	112,151	14,388,800
41 Manatee	299,203	213,007,942	159,209,836	53,798,106	56,674,478	2,985,351	113,457,935
42 Marion	258,417	206,467,032	110,414,584	96,052,448	58,133,719	3,234,767	157,420,934
43 Martin	0	89,524,236	80,565,714	8,958,522	25,226,342	2,201,771	36,386,635
44 Monroe	41,106	40,254,700	36,229,938	4,024,762	10,663,342	807,695	15,495,799
45 Nassau	48,394	55,678,184	41,780,912	13,897,272	15,525,393	1,052,437	30,475,102
46 Okaloosa	579,531	145,058,215	93,984,212	51,074,003	38,597,270	3,162,310	92,833,583
47 Okeechobee	323,327	36,786,476	12,172,079	24,614,397	9,498,982	556,982	34,670,361
48 Orange	338,374	873,323,059	520,799,382	352,623,677	237,738,020	14,421,936	604,683,633
49 Osceola	382,663	267,342,428	126,562,014	140,780,414	72,897,657	3,628,575	217,306,646
50 Palm Beach	613,464	869,853,653	782,801,120	87,052,533	230,119,394	15,907,866	333,079,793
51 Pasco	401,349	347,867,104	141,560,905	206,306,199	94,622,924	5,674,353	306,603,476
52 Pinellas	760,876	543,571,538	389,891,772	153,679,766	145,020,299	8,901,686	307,601,751
53 Polk	684,590	473,541,424	179,043,900	294,497,524	130,686,455	7,048,937	432,232,916
54 Putnam	0	58,682,967	20,463,386	38,219,582	16,097,304	679,034	54,995,920
55 St. Johns	334,268	138,937,198	121,019,299	17,917,899	40,231,480	2,824,985	60,774,364
56 St. Lucie	139,022	204,446,229	124,217,608	80,228,623	59,289,448	2,562,817	142,080,888
57 Santa Rosa	48,925	123,677,788	47,391,426	76,286,362	33,851,590	2,505,688	112,643,640
58 Sarasota	65,540	219,128,849	197,231,722	21,897,127	57,795,336	4,075,402	83,787,865
59 Seminole	105,165	323,589,218	165,088,497	158,500,721	86,629,089	6,181,785	251,311,595
60 Sumter	0	36,548,184	32,870,580	3,677,604	9,642,454	547,222	13,867,300
61 Suwannee	0	27,902,814	8,931,140	18,971,674	7,808,648	411,353	27,191,675
62 Taylor	0	15,219,303	6,395,356	8,823,947	4,058,252	289,581	13,171,780
63 Union	26,861	12,510,643	1,551,587	10,959,056	3,132,093	167,446	14,258,595
64 Volusia	334,135	316,138,266	194,592,768	121,545,498	83,508,191	5,391,022	210,444,711
65 Wakulla	0	25,522,298	8,298,104	17,224,194	7,855,862	594,844	25,674,900
66 Walton	44,201	31,136,756	28,030,055	3,106,701	9,409,721	558,793	13,075,215
67 Washington	0	18,255,256	5,547,082	12,708,174	4,943,449	251,055	17,902,678
68 Washington Special	417,530	3,778,475	0	3,778,475	52,398	17,105	3,847,978
69 FAMU Lab	0	2,278,382	0	2,278,382	401,191	13,865	2,693,438
70 FAU - Palm Beach	0	3,717,749	0	3,717,749	821,424	83,522	4,622,695
71 FAU - St. Lucie	0	7,943,249	0	7,943,249	2,242,979	61,625	10,247,853
72 FSU Lab - Broward	0	3,770,861	0	3,770,861	873,952	78,967	4,723,780
73 FSU Lab - Leon	0	8,816,478	0	8,816,478	1,733,818	196,969	10,747,265
74 UF Lab	0	6,609,925	0	6,609,925	1,274,236	141,665	8,025,826
75 Fla Virtual School	0	57,943,592	0	57,943,592	12,468,002	495,655	70,907,249
Total	11,112,916	13,480,890,045	8,267,476,367	5,213,413,678	3,576,466,185	217,406,176	9,007,286,039

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District	Required Local Effort -1-	Discretionary Local Effort 0.498 Mills -2-	Discretionary Local Effort 0.25 Mills -3-	Total Local Funding -4-	Total State Funding -5-	Total Potential Funding -6-
1 Alachua	66,619,919	6,437,082	2,753,210	75,810,211	116,106,411	191,916,622
2 Baker	4,247,928	423,178	212,439	4,883,545	28,455,413	33,338,958
3 Bay	88,316,720	8,731,731	2,524,838	99,573,289	72,107,139	171,680,428
4 Bradford	4,473,530	443,170	222,475	5,139,175	18,911,377	24,050,552
5 Brevard	205,489,382	19,983,150	7,303,079	232,775,611	275,543,300	508,318,911
6 Broward	835,987,393	84,687,087	25,338,104	946,012,584	826,885,770	1,772,898,354
7 Calhoun	1,826,412	182,825	91,779	2,101,016	13,479,584	15,580,600
8 Charlotte	75,840,730	11,069,368	1,733,756	88,643,854	33,462,338	122,106,192
9 Citrus	60,585,750	5,948,680	1,588,704	68,123,134	41,821,473	109,944,607
10 Clay	55,735,730	5,490,879	2,756,465	63,983,074	187,257,498	251,240,572
11 Collier	201,035,125	37,231,496	4,186,674	242,453,295	84,691,298	327,144,593
12 Columbia	14,270,593	1,389,395	697,487	16,357,475	53,250,239	69,607,714
13 Miami-Dade	1,266,141,149	125,081,986	34,158,936	1,425,382,071	953,764,464	2,379,146,535
14 DeSoto	9,140,598	924,643	464,178	10,529,419	24,322,953	34,852,372
15 Dixie	2,880,134	290,640	145,903	3,316,677	11,792,318	15,108,995
16 Duval	309,215,152	30,748,631	12,472,336	352,436,119	524,024,130	876,460,249
17 Escambia	76,103,287	7,298,178	3,663,744	87,065,209	186,012,239	273,077,448
18 Flagler	56,176,303	5,730,397	1,300,271	63,206,971	26,392,978	89,599,949
19 Franklin	5,136,720	1,663,137	115,978	7,115,835	2,138,305	9,254,140
20 Gadsden	7,329,823	730,781	366,858	8,427,462	33,169,967	41,597,429
21 Gilchrist	3,717,994	359,596	180,520	4,258,110	16,527,095	20,785,205
22 Glades	3,465,488	349,213	134,637	3,949,338	5,834,276	9,783,614
23 Gulf	9,238,709	1,282,653	200,897	10,722,259	3,915,435	14,637,694
24 Hamilton	3,707,610	361,612	181,532	4,250,754	9,587,544	13,838,298
25 Hardee	8,941,260	862,100	432,781	10,236,141	24,438,249	34,674,390
26 Hendry	13,411,118	1,318,085	661,689	15,390,892	35,071,316	50,462,208
27 Hernando	55,081,994	5,504,883	2,310,282	62,897,159	92,775,458	155,672,617
28 Highlands	33,334,297	3,232,810	1,246,385	37,813,492	47,969,459	85,782,951
29 Hillsborough	464,421,777	44,545,848	19,142,192	528,109,817	820,567,019	1,348,676,836
30 Holmes	2,212,429	218,957	109,918	2,541,304	20,150,750	22,692,054
31 Indian River	77,137,690	8,618,772	1,770,838	87,527,300	34,521,617	122,248,917
32 Jackson	7,431,411	739,577	371,274	8,542,262	40,372,777	48,915,039
33 Jefferson	2,932,667	302,939	112,538	3,348,144	5,288,274	8,634,418
34 Lafayette	1,199,197	123,033	61,763	1,383,993	5,989,426	7,373,419
35 Lake	118,201,488	11,813,033	4,056,282	134,070,803	136,757,306	270,828,109
36 Lee	380,652,294	44,540,611	8,138,947	433,331,852	168,038,683	601,370,535
37 Leon	81,547,743	8,054,497	3,267,085	92,869,325	133,808,896	226,676,221
38 Levy	12,465,165	1,208,890	606,873	14,280,928	26,181,396	43,462,324
39 Liberty	1,376,071	132,294	66,413	1,574,778	9,291,295	10,866,073
40 Madison	3,802,632	365,017	183,242	4,350,891	14,388,800	18,739,691
41 Manatee	159,209,836	16,214,008	4,232,572	179,656,416	113,457,935	293,114,351
42 Marion	110,414,584	11,103,890	4,214,127	125,732,601	157,420,934	283,153,535
43 Martin	80,565,714	10,608,600	1,768,100	92,942,414	36,386,635	129,329,049
44 Monroe	36,229,938	13,325,339	775,974	50,331,251	15,495,799	65,827,050
45 Nassau	41,780,912	4,049,610	1,114,049	46,944,571	30,475,102	77,419,673
46 Okaloosa	93,984,212	9,063,543	2,911,982	105,959,737	92,833,583	198,793,320
47 Okeechobee	12,172,079	1,198,674	601,744	13,972,497	34,670,361	48,642,858
48 Orange	520,799,382	53,071,024	17,050,931	590,921,337	604,683,633	1,195,604,970
49 Osceola	126,562,014	12,720,057	5,312,795	144,594,866	217,306,646	361,901,512
50 Palm Beach	782,801,120	80,828,314	16,717,503	880,346,937	333,079,793	1,213,426,730
51 Pasco	141,560,905	14,469,896	6,682,883	162,713,684	306,603,476	469,317,160
52 Pinellas	389,891,772	38,319,736	10,541,775	438,753,283	307,601,751	746,355,034
53 Polk	179,043,900	17,719,369	8,895,265	205,658,534	432,232,916	637,891,450
54 Putnam	20,463,385	1,997,015	1,002,517	23,462,917	54,995,920	78,458,837
55 St. Johns	121,019,299	12,034,267	2,851,493	135,905,059	60,774,364	196,679,423
56 St. Lucie	124,217,606	12,044,464	4,159,935	140,422,005	142,080,888	282,502,893
57 Santa Rosa	47,391,426	4,566,743	2,292,542	54,250,711	112,643,640	166,894,351
58 Sarasota	197,231,722	29,137,169	4,212,603	230,581,494	83,767,865	314,349,359
59 Seminole	165,088,497	16,465,866	8,447,478	188,001,841	251,311,595	439,313,436
60 Sumter	32,870,560	3,194,056	737,583	36,802,199	13,867,300	50,669,499
61 Suwannee	8,931,140	851,562	427,491	10,210,193	27,191,675	37,401,868
62 Taylor	6,395,356	708,598	301,695	7,405,749	13,171,780	20,577,529
63 Union	1,551,587	153,677	77,147	1,782,411	14,258,595	16,041,006
64 Volusia	194,592,768	19,600,971	6,297,501	220,491,240	210,444,711	430,935,951
65 Wakulla	8,298,104	807,593	405,418	9,511,115	25,674,900	35,186,015
66 Walton	28,030,055	8,054,800	685,495	36,780,350	13,075,215	49,855,565
67 Washington	5,547,082	544,754	273,471	6,365,307	17,902,678	24,267,985
68 Washington Special	0	0	0	0	3,847,978	3,847,978
69 FAMU Lab	0	0	0	0	2,693,438	2,693,438
70 FAU - Palm Beach	0	0	0	0	4,622,695	4,622,695
71 FAU - St. Lucie	0	0	0	0	10,247,853	10,247,853
72 FSU Lab - Broward	0	0	0	0	4,723,780	4,723,780
73 FSU Lab - Leon	0	0	0	0	10,747,265	10,747,265
74 UF Lab	0	0	0	0	8,025,826	8,025,826
75 Fla Virtual School	0	0	0	0	70,907,249	70,907,249
Total	8,267,476,367	881,674,549	256,335,371	9,405,486,287	9,007,286,039	18,412,772,326

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Categorical Programs Funding Summary

District	Instructional Materials	Student Transportation	Teachers Lead Program	Class Size Reduction	Total Categorical Programs
-1-	-2-	-3-	-4-	-5-	
1 Alachua	2,745,199	6,769,553	386,656	28,345,073	38,246,481
2 Baker	470,109	1,214,896	67,694	5,000,594	6,753,293
3 Bay	2,529,035	5,112,876	354,628	25,960,337	33,956,876
4 Bradford	336,549	791,970	46,646	3,461,836	4,637,001
5 Brevard	7,197,497	12,412,041	1,026,871	76,942,121	97,578,530
6 Broward	24,675,432	34,626,495	3,546,693	279,318,007	342,166,627
7 Calhoun	213,382	511,553	30,382	2,169,326	2,924,643
8 Charlotte	1,706,956	3,647,426	243,377	17,736,818	23,334,577
9 Citrus	1,533,868	4,345,349	222,852	16,035,642	22,137,711
10 Clay	3,674,787	7,781,700	514,001	38,724,763	50,695,251
11 Collier	4,035,166	7,209,107	584,501	47,154,588	58,983,362
12 Columbia	1,004,338	2,352,570	141,979	10,292,374	13,791,261
13 Miami-Dade	32,826,627	28,816,164	4,789,615	364,515,147	430,947,553
14 DeSoto	502,907	901,327	70,645	4,874,784	6,349,663
15 Dixie	213,106	562,419	30,007	2,184,294	2,989,826
16 Duval	11,957,885	20,439,572	1,745,798	135,915,963	170,059,218
17 Escambia	3,844,721	10,870,245	572,424	40,857,997	56,245,387
18 Flagler	1,391,842	4,364,478	182,368	13,256,621	19,195,309
19 Franklin	113,745	209,886	16,492	1,163,726	1,503,849
20 Gadsden	573,885	2,150,599	83,276	6,126,518	8,934,278
21 Gilchrist	294,643	704,761	39,174	2,926,133	3,964,711
22 Glades	128,200	214,572	18,855	1,373,584	1,735,211
23 Gulf	202,701	446,000	28,337	2,000,167	2,677,205
24 Hamilton	187,347	438,057	26,734	1,955,810	2,607,948
25 Hardee	517,176	1,164,454	72,296	5,234,476	6,988,402
26 Hendry	692,237	1,527,368	100,758	7,821,289	9,941,652
27 Hernando	2,319,892	5,910,243	323,619	23,907,962	32,461,716
28 Highlands	1,283,936	2,819,080	175,149	13,066,212	17,344,377
29 Hillsborough	18,411,034	35,522,526	2,687,596	208,117,939	264,739,094
30 Holmes	332,684	774,735	46,752	3,110,715	4,264,786
31 Indian River	1,798,157	3,882,162	249,241	18,511,194	24,440,754
32 Jackson	700,998	1,931,121	99,905	7,101,897	9,833,921
33 Jefferson	109,014	380,008	15,757	1,098,726	1,603,505
34 Lafayette	103,471	185,434	14,870	1,043,110	1,346,885
35 Lake	4,153,663	8,523,020	568,526	42,390,690	55,635,899
36 Lee	8,486,525	19,863,804	1,146,574	89,380,062	118,876,965
37 Leon	3,271,354	5,313,998	458,949	33,861,921	42,906,222
38 Levy	592,005	1,943,327	85,955	6,161,244	8,782,531
39 Liberty	155,019	341,719	20,991	1,350,148	1,867,877
40 Madison	271,228	737,260	37,710	2,444,438	3,490,636
41 Manatee	4,226,754	6,667,696	594,368	45,185,660	56,674,478
42 Marion	4,071,258	11,157,361	590,348	42,314,752	58,133,719
43 Martin	1,786,742	4,122,379	248,881	19,068,340	25,226,342
44 Monroe	764,631	1,337,886	110,180	8,450,645	10,663,342
45 Nassau	1,080,185	2,613,302	156,627	11,675,279	15,525,393
46 Okaloosa	2,887,430	6,083,036	409,135	29,217,669	38,597,270
47 Okeechobee	691,323	1,697,662	99,309	7,010,688	9,498,982
48 Orange	16,524,509	29,062,937	2,397,393	189,753,181	237,738,020
49 Osceola	5,479,644	9,373,155	743,851	57,301,007	72,897,657
50 Palm Beach	16,079,432	26,161,939	2,348,548	185,529,475	230,119,394
51 Pasco	6,797,977	15,878,482	939,212	71,207,253	94,622,924
52 Pinellas	10,347,243	20,437,606	1,476,332	112,759,118	145,020,299
53 Polk	9,233,963	22,632,079	1,315,099	97,505,314	130,686,455
54 Putnam	1,131,396	2,950,072	161,275	11,854,561	16,097,304
55 St. Johns	2,915,076	7,094,888	399,495	29,822,021	40,231,480
56 St. Lucie	4,453,963	10,720,833	582,278	43,532,574	59,289,448
57 Santa Rosa	2,680,275	5,770,706	355,685	25,044,924	33,851,590
58 Sarasota	4,177,232	7,501,850	594,819	45,521,435	57,795,336
59 Seminole	6,168,663	11,726,114	905,757	67,828,555	86,629,089
60 Sumter	733,946	1,256,446	103,704	7,548,358	9,642,454
61 Suwannee	564,073	1,524,175	80,941	5,639,459	7,808,648
62 Taylor	305,200	713,060	42,323	2,997,669	4,058,252
63 Union	238,625	522,982	32,357	2,338,129	3,132,093
64 Volusia	6,224,826	11,692,121	882,493	64,708,751	83,508,191
65 Wakulla	502,229	2,027,707	72,385	5,253,541	7,855,862
66 Walton	720,988	1,783,979	98,093	6,806,661	9,409,721
67 Washington	376,716	1,054,735	50,064	3,461,934	4,943,449
68 Washington Special	45,768	0	6,630	0	52,398
69 FAMU Lab	35,372	0	5,138	360,681	401,191
70 FAU - Palm Beach	93,693	0	9,388	718,343	821,424
71 FAU - St. Lucie	561,288	0	22,081	1,659,610	2,242,979
72 FSU Lab - Broward	78,747	0	9,359	785,846	873,952
73 FSU Lab - Leon	154,559	0	22,495	1,556,764	1,733,818
74 UF Lab	126,307	0	16,133	1,131,796	1,274,236
75 Fla Virtual School	1,633,187	0	0	10,834,815	12,468,002
Total	259,551,440	471,078,862	36,756,829	2,809,079,054	3,576,466,185

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Program Cost Factors (Weights)

Program Title	Program <u>Number</u>	Program Cost <u>Factor</u>
1 Basic Programs		
A. Basic Education Grades K-3	101	1.066
B. Basic Education Grades 4-8	102	1.000
C. Basic Education Grades 9-12	103	1.052
2 English for Speakers of Other Languages (ESOL)	130	1.119
3 Special Programs for Exceptional Students		
A. Support Level IV	254	3.570
B. Support Level V	255	4.970
4 Special Programs for Career Education (9-12)	300	1.077

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K-12 Unweighted FTE Detail

District	Basic Education Grades Prek-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades Prek-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,558.76	9,889.76	8,088.37	342.53	124.28	28.43	530.37	27,562.50
2 Baker	1,723.48	1,803.26	1,048.56	3.11	12.66	0.88	233.59	4,825.54
3 Bay	7,829.97	9,364.42	6,558.82	330.77	347.86	127.36	720.19	25,279.39
4 Bradford	1,096.73	1,237.10	834.78	2.42	31.22	1.07	121.78	3,325.10
5 Brevard	21,598.78	26,911.75	20,070.48	1,536.45	715.68	153.84	2,212.84	73,199.82
6 Broward	67,775.95	90,366.51	66,343.09	19,795.28	1,854.87	984.13	5,703.82	252,823.65
7 Calhoun	746.69	815.42	482.39	2.07	30.73	4.50	83.96	2,165.76
8 Charlotte	4,771.49	6,339.96	5,178.98	162.48	150.88	21.01	724.15	17,348.95
9 Citrus	4,625.95	6,025.27	4,159.75	111.01	169.70	24.90	769.29	15,885.87
10 Clay	10,775.31	13,790.22	10,431.44	356.31	220.00	102.70	964.24	36,640.22
11 Collier	11,188.65	14,238.14	10,226.20	4,770.64	265.20	126.02	850.93	41,665.78
12 Columbia	3,817.34	3,766.13	2,313.52	44.87	38.49	21.08	319.45	10,120.88
13 Miami-Dade	93,325.89	124,320.26	86,168.46	26,210.29	1,141.81	174.43	10,083.39	341,424.53
14 DeSoto	1,398.79	1,624.72	1,304.65	507.89	6.90	2.38	190.53	5,035.86
15 Dixie	772.00	753.00	507.50	0.00	21.50	5.50	79.50	2,139.00
16 Duval	41,123.53	45,079.08	31,319.04	2,993.68	906.59	446.83	2,579.28	124,448.03
17 Escambia	13,084.56	15,180.36	10,479.13	284.00	270.84	156.34	1,369.65	40,804.88
18 Flagler	3,816.95	4,950.00	3,257.00	360.00	100.00	30.00	486.05	13,000.00
19 Franklin	425.99	452.01	228.42	0.00	11.88	2.40	54.89	1,175.59
20 Gadsden	1,997.55	2,065.98	1,392.95	276.95	66.35	10.22	126.27	5,936.27
21 Gilchrist	863.05	1,076.56	675.44	20.78	47.05	5.76	103.86	2,792.50
22 Glades	476.52	572.99	210.34	36.32	0.89	0.18	46.86	1,344.10
23 Gulf	552.00	736.00	842.00	0.00	18.00	18.00	56.00	2,020.00
24 Hamilton	634.34	655.47	452.86	42.28	23.69	19.98	77.09	1,905.71
25 Hardee	1,656.54	1,877.87	1,192.21	286.88	11.18	2.67	126.20	5,153.55
26 Hendry	2,264.68	2,572.46	1,758.47	308.26	16.90	7.10	254.57	7,182.44
27 Hernando	7,032.77	8,693.04	5,827.51	520.64	100.00	45.00	850.00	23,068.96
28 Highlands	3,745.86	4,604.51	3,008.29	539.79	172.06	35.92	378.98	12,485.41
29 Hillsborough	52,915.18	69,079.71	44,187.22	16,865.19	1,358.39	386.15	6,791.64	191,583.46
30 Holmes	1,089.50	1,286.65	823.08	0.15	4.50	0.32	128.48	3,332.68
31 Indian River	4,833.00	6,472.00	4,820.00	941.00	86.00	30.00	585.00	17,767.00
32 Jackson	2,368.06	2,613.76	1,655.48	38.69	142.93	4.09	298.63	7,121.64
33 Jefferson	436.57	401.01	225.94	21.71	3.02	0.77	34.21	1,123.23
34 Lafayette	368.35	412.93	200.59	21.95	3.47	0.20	52.48	1,059.97
35 Lake	12,335.67	14,761.92	9,880.48	1,767.96	266.42	29.79	1,484.76	40,527.00
36 Lee	25,129.87	29,037.32	19,025.35	5,469.54	720.23	177.25	2,173.21	81,732.77
37 Leon	10,890.76	11,860.69	8,584.65	220.69	326.57	84.16	748.38	32,715.90
38 Levy	1,964.08	2,350.45	1,529.26	98.34	20.33	2.59	162.23	6,127.28
39 Liberty	506.11	526.16	359.05	0.00	38.82	3.62	62.56	1,496.32
40 Madison	893.93	982.20	698.37	4.73	0.90	0.81	107.22	2,688.16
41 Manatee	12,506.41	14,946.33	10,212.70	3,030.39	324.30	38.75	1,310.27	42,369.15
42 Marion	12,784.58	15,808.31	10,313.88	1,400.41	200.02	30.70	1,544.66	42,082.56
43 Martin	4,505.69	6,338.75	4,870.17	1,191.52	132.23	110.68	592.25	17,741.29
44 Monroe	2,188.43	2,725.34	2,240.43	399.96	59.00	14.00	226.95	7,854.11
45 Nassau	3,338.01	4,284.78	3,016.75	20.42	68.95	17.05	419.11	11,165.07
46 Okaloosa	8,718.65	10,596.23	8,030.85	631.11	150.52	128.28	909.27	29,164.91
47 Okeechobee	2,035.78	2,552.43	1,844.53	350.55	44.00	8.85	243.07	7,079.21
48 Orange	40,377.47	55,851.35	44,083.89	24,761.76	2,384.34	594.52	2,843.24	170,896.57
49 Osceola	12,627.87	17,635.32	12,777.59	7,697.16	880.77	124.41	1,281.81	53,024.93
50 Palm Beach	43,320.63	59,644.69	42,889.68	14,888.86	1,178.23	399.32	5,293.26	167,414.67
51 Pasco	19,638.14	25,341.66	16,820.92	2,554.79	557.80	218.81	1,818.98	66,951.10
52 Pinellas	29,664.70	38,139.19	29,559.61	3,038.92	1,013.96	320.59	3,502.36	105,239.33
53 Polk	27,851.12	33,057.89	22,398.86	6,654.61	341.26	200.17	3,242.05	93,745.96
54 Putnam	3,756.64	4,453.25	2,421.29	424.63	59.85	12.67	368.03	11,496.36
55 St. Johns	8,476.61	10,952.78	8,075.09	53.30	267.15	95.31	557.47	28,477.71
56 St. Lucie	11,990.82	15,503.39	9,769.90	2,612.24	241.99	51.96	1,337.00	41,507.30
57 Santa Rosa	7,513.35	9,592.25	7,246.05	130.10	140.00	54.00	679.04	25,354.79
58 Sarasota	11,676.33	15,704.08	11,208.03	1,874.27	466.44	91.20	1,380.95	42,401.30
59 Seminole	17,828.06	24,339.03	18,014.78	2,130.51	355.10	86.55	1,812.27	64,566.30
60 Sumter	2,315.74	2,830.34	1,743.03	178.43	42.29	4.47	278.14	7,392.44
61 Suwannee	1,871.00	2,132.50	1,417.30	116.00	6.00	0.00	227.00	5,769.80
62 Taylor	1,052.45	1,158.81	725.95	0.00	25.09	9.53	45.15	3,016.98
63 Union	778.38	877.89	534.22	0.00	9.37	3.65	103.07	2,306.58
64 Volusia	17,596.23	23,574.90	16,727.10	2,486.90	697.37	192.11	1,633.32	82,907.93
65 Wakulla	1,871.13	1,938.83	1,134.17	9.77	23.02	16.99	166.01	5,159.92
66 Walton	2,356.78	2,558.50	1,733.13	128.91	4.17	4.39	206.60	6,992.48
67 Washington	1,124.82	1,344.74	976.60	0.00	21.00	6.10	95.52	3,568.78
68 Washington Special	0.00	79.41	359.48	0.00	0.00	0.00	33.70	472.59
69 FAMU Lab	93.52	139.86	125.58	0.00	0.00	0.00	7.27	366.23
70 FAU - Palm Beach	223.09	342.36	103.76	0.00	0.00	0.00	0.00	669.21
71 FAU - St. Lucie	610.00	952.00	0.00	0.00	12.00	0.00	0.00	1,574.00
72 FSU Lab - Broward	430.77	223.43	0.00	10.00	2.98	0.00	0.00	667.18
73 FSU Lab - Leon	320.20	668.40	554.83	12.56	0.00	0.00	47.57	1,603.56
74 UF Lab	216.00	462.00	472.00	0.00	0.00	0.00	0.00	1,150.00
75 Fla Virtual School	0.00	1,400.00	9,800.00	0.00	0.00	0.00	0.00	11,200.00
Total	742,870.60	947,698.07	678,352.27	161,863.73	19,557.99	6,111.44	74,931.92	2,631,386.02

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K-12 Unweighted FTE Summary

District	Basic Programs	ESOL Programs	Exceptional Programs	Career Education Programs	Total All Programs
-1-	-2-	-3-	-4-	-5-	
1 Alachua	26,536.89	342.53	152.71	530.37	27,562.50
2 Baker	4,575.30	3.11	13.54	233.59	4,825.54
3 Bay	23,753.21	330.77	475.22	720.19	25,279.39
4 Bradford	3,168.61	2.42	32.29	121.78	3,325.10
5 Brevard	68,581.01	1,536.45	869.52	2,212.84	73,199.82
6 Broward	224,485.55	19,795.28	2,839.00	5,703.32	252,823.65
7 Calhoun	2,044.50	2.07	35.23	83.96	2,165.76
8 Charlotte	16,290.43	162.48	171.89	724.15	17,348.95
9 Citrus	14,810.97	111.01	194.60	789.29	15,885.87
10 Clay	34,996.97	356.31	322.70	964.24	36,640.22
11 Collier	35,652.99	4,770.64	391.22	850.93	41,665.78
12 Columbia	9,696.99	44.87	59.57	319.45	10,120.88
13 Miami-Dade	303,814.61	26,210.29	1,316.24	10,083.39	341,424.53
14 DeSoto	4,328.16	507.89	9.28	190.53	5,035.86
15 Dixie	2,032.50	0.00	27.00	79.50	2,139.00
16 Duval	117,521.65	2,993.68	1,353.42	2,579.28	124,448.03
17 Escambia	38,744.05	264.00	427.18	1,369.65	40,804.88
18 Flagler	12,023.95	380.00	130.00	486.05	13,000.00
19 Franklin	1,106.42	0.00	14.28	54.89	1,175.59
20 Gadsden	5,456.48	276.95	76.57	126.27	5,936.27
21 Gilchrist	2,815.05	20.78	52.81	103.86	2,792.50
22 Glades	1,259.85	35.32	1.07	46.86	1,344.10
23 Gulf	1,930.00	0.00	34.00	56.00	2,020.00
24 Hamilton	1,742.67	42.28	43.67	77.09	1,905.71
25 Hardee	4,728.62	286.88	13.85	126.20	5,153.55
26 Hendry	6,595.61	308.26	24.00	254.57	7,182.44
27 Hernando	21,553.32	520.64	145.00	850.00	23,068.96
28 Highlands	11,358.66	539.79	207.98	378.98	12,485.41
29 Hillsborough	166,182.11	16,885.19	1,744.54	6,791.64	191,583.48
30 Holmes	3,199.23	0.15	4.82	128.48	3,332.68
31 Indian River	16,125.00	941.00	116.00	585.00	17,767.00
32 Jackson	6,637.30	38.69	147.02	298.63	7,121.64
33 Jefferson	1,063.52	21.71	3.79	34.21	1,123.23
34 Lafayette	981.87	21.95	3.67	52.48	1,059.97
35 Lake	36,978.07	1,787.96	296.21	1,484.76	40,527.00
36 Lee	73,192.54	5,469.54	897.48	2,173.21	81,732.77
37 Leon	31,336.10	220.69	410.73	748.38	32,715.90
38 Levy	5,843.79	98.34	22.92	162.23	6,127.28
39 Liberty	1,391.32	0.00	42.44	62.56	1,496.32
40 Madison	2,574.50	4.73	1.71	107.22	2,688.16
41 Manatee	37,665.44	3,030.39	363.05	1,310.27	42,369.15
42 Marion	38,906.77	1,400.41	230.72	1,544.66	42,082.56
43 Martin	15,714.61	1,191.52	242.91	592.25	17,741.29
44 Monroe	7,154.20	399.96	73.00	226.95	7,854.11
45 Nassau	10,639.54	20.42	86.00	419.11	11,165.07
46 Okaloosa	27,345.73	631.11	278.80	909.27	29,164.91
47 Okeechobee	6,432.74	350.55	52.85	243.07	7,079.21
48 Orange	140,312.71	24,761.76	2,978.86	2,843.24	170,896.57
49 Osceola	43,040.78	7,697.16	1,005.18	1,281.81	53,024.93
50 Palm Beach	145,855.00	14,688.86	1,577.55	5,293.26	167,414.67
51 Pasco	61,800.72	2,554.79	776.61	1,818.98	66,951.10
52 Pinellas	97,363.50	3,038.92	1,334.55	3,502.36	105,239.33
53 Polk	83,307.87	6,654.61	541.43	3,242.05	93,745.96
54 Putnam	10,631.18	424.63	72.52	368.03	11,496.36
55 St. Johns	27,504.48	53.30	362.46	557.47	28,477.71
56 St. Lucie	37,264.11	2,612.24	293.95	1,337.00	41,507.30
57 Santa Rosa	24,351.65	130.10	194.00	679.04	25,354.79
58 Sarasota	38,588.44	1,874.27	557.04	1,380.95	42,401.30
59 Seminole	60,181.87	2,130.51	441.65	1,812.27	64,566.30
60 Sumter	6,889.11	178.43	46.76	278.14	7,392.44
61 Suwannee	5,420.80	116.00	6.00	227.00	5,769.80
62 Taylor	2,937.21	0.00	34.62	45.15	3,016.98
63 Union	2,190.49	0.00	13.02	103.07	2,306.58
64 Volusia	57,898.23	2,486.90	889.48	1,633.32	62,907.93
65 Wakulla	4,944.13	9.77	40.01	166.01	5,159.92
66 Walton	6,548.41	128.91	8.56	206.60	6,992.48
67 Washington	3,446.16	0.00	27.10	95.52	3,568.78
68 Washington Special	438.89	0.00	0.00	33.70	472.59
69 FAMU Lab	358.96	0.00	0.00	7.27	366.23
70 FAU - Palm Beach	669.21	0.00	0.00	0.00	669.21
71 FAU - St. Lucie	1,562.00	0.00	12.00	0.00	1,574.00
72 FSU Lab - Broward	654.20	10.00	2.98	0.00	667.18
73 FSU Lab - Leon	1,543.43	12.56	0.00	47.57	1,603.56
74 UF Lab	1,150.00	0.00	0.00	0.00	1,150.00
75 Flc Virtual School	11,200.00	0.00	0.00	0.00	11,200.00
Total	2,368,920.94	161,863.73	25,669.43	74,931.92	2,631,386.02

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
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K-12 Weighted FTE Summary

District	Basic Programs	ESOL Programs	Exceptional Programs	Career Education Programs	Total All Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,522.37	383.29	584.98	571.21	29,061.85
2 Baker	4,743.58	3.48	49.57	251.58	5,048.21
3 Bay	24,811.05	370.13	1,874.84	775.64	27,631.66
4 Bradford	3,284.40	2.71	116.78	131.16	3,535.05
5 Brevard	71,050.19	1,719.29	3,319.56	2,383.23	78,472.27
6 Broward	232,408.80	22,150.92	11,513.02	6,143.01	272,215.55
7 Calhoun	2,118.86	2.32	132.08	90.42	2,343.68
8 Charlotte	16,874.66	181.82	643.06	779.91	18,479.45
9 Citrus	15,332.59	124.22	729.58	828.53	17,014.92
10 Clay	36,250.57	398.71	1,295.82	1,038.49	38,983.59
11 Collier	36,923.20	5,338.35	1,573.08	916.45	44,751.08
12 Columbia	10,056.03	50.21	242.18	344.05	10,692.47
13 Miami-Dade	314,454.88	29,329.31	4,943.18	10,859.81	359,587.18
14 DeSoto	4,488.32	568.33	38.46	205.20	5,298.31
15 Dixie	2,109.84	0.00	104.10	85.62	2,299.56
16 Duval	121,864.39	3,349.93	5,457.28	2,777.88	133,449.48
17 Escambia	40,152.54	295.42	1,743.91	1,475.11	43,666.98
18 Flagler	12,445.23	402.84	506.10	523.48	13,877.65
19 Franklin	1,146.42	0.00	54.34	59.12	1,259.88
20 Gadsden	5,660.75	309.91	287.66	135.99	6,394.31
21 Gilchrist	2,707.13	23.25	196.60	111.86	3,038.84
22 Glades	1,302.24	40.64	4.07	50.47	1,397.42
23 Gulf	1,999.81	0.00	143.78	60.31	2,203.90
24 Hamilton	1,808.09	47.31	183.87	83.03	2,122.30
25 Hardee	4,897.94	321.02	53.18	135.92	5,408.06
26 Hendry	6,836.52	344.94	95.62	274.17	7,551.25
27 Hernando	22,320.51	582.60	580.65	915.45	24,399.21
28 Highlands	11,762.32	804.03	792.77	408.16	13,567.28
29 Hillsborough	171,972.25	18,872.15	8,768.62	7,314.60	204,927.62
30 Holmes	3,313.94	0.17	17.66	138.37	3,470.14
31 Indian River	16,894.62	1,052.98	456.12	630.05	18,833.77
32 Jackson	6,879.67	43.29	530.59	321.62	7,775.17
33 Jefferson	1,104.08	24.29	14.61	38.84	1,179.82
34 Lafayette	1,016.61	24.56	13.38	56.62	1,111.07
35 Lake	38,306.00	1,978.35	1,099.18	1,599.09	42,982.62
36 Lee	75,840.43	6,120.42	3,452.15	2,340.55	87,753.55
37 Leon	32,501.29	246.95	1,584.13	806.01	35,138.38
38 Levy	6,052.94	110.04	85.45	174.72	6,423.15
39 Liberty	1,443.39	0.00	156.58	67.38	1,667.35
40 Madison	2,669.82	5.29	7.24	115.48	2,797.83
41 Manatee	39,021.92	3,391.01	1,350.34	1,411.16	45,174.43
42 Marion	40,286.87	1,567.06	886.65	1,683.80	44,384.18
43 Martin	16,265.24	1,333.31	1,022.14	637.85	19,258.54
44 Monroe	7,416.14	447.56	280.21	244.43	8,387.34
45 Nassau	11,016.72	22.85	330.89	451.38	11,821.84
46 Okaloosa	28,338.76	706.21	1,174.91	979.28	31,199.16
47 Okeechobee	6,663.02	392.27	201.06	261.79	7,518.14
48 Orange	145,289.98	27,708.41	11,466.85	3,062.17	187,507.41
49 Osceola	44,538.65	8,813.12	3,762.67	1,380.51	58,294.95
50 Palm Beach	150,944.42	18,436.83	6,190.90	5,700.84	179,272.99
51 Pasco	63,971.53	2,858.81	3,078.84	1,959.04	71,868.22
52 Pinellas	100,858.47	3,400.55	5,213.17	3,772.04	113,244.23
53 Polk	86,310.78	7,446.51	2,213.14	3,491.69	99,462.12
54 Putnam	11,005.03	475.16	276.63	398.37	12,153.19
55 St. Johns	28,483.84	59.84	1,427.42	600.40	30,571.30
56 St. Lucie	38,563.53	2,923.10	1,122.14	1,439.95	44,048.72
57 Santa Rosa	25,224.32	145.58	788.18	731.33	26,869.41
58 Sarasota	39,941.90	2,097.31	2,118.45	1,487.28	45,644.94
59 Seminole	62,295.29	2,384.04	1,697.86	1,951.81	68,329.00
60 Sumter	7,132.59	199.66	173.20	299.56	7,805.01
61 Suwannee	5,817.99	129.80	21.42	244.48	6,013.69
62 Taylor	3,044.42	0.00	136.93	48.63	3,229.98
63 Union	2,269.64	0.00	51.59	111.01	2,432.24
64 Volusia	59,929.39	2,782.84	3,444.40	1,759.09	67,915.72
65 Wakulla	5,126.80	10.93	166.62	178.79	5,482.94
66 Walton	6,894.08	144.25	36.71	222.51	7,297.55
67 Washington	3,571.18	0.00	105.29	102.88	3,779.35
68 Washington Special	457.58	0.00	0.00	36.29	493.87
69 FAMU Lab	371.66	0.00	0.00	7.83	379.49
70 FAU - Palm Beach	689.33	0.00	0.00	0.00	689.33
71 FAU - St. Lucie	1,602.28	0.00	42.84	0.00	1,645.10
72 FSU Lab - Broward	682.63	11.19	10.64	0.00	704.46
73 FSU Lab - Leon	1,593.41	14.05	0.00	51.23	1,658.69
74 UF Lab	1,188.80	0.00	0.00	0.00	1,188.80
75 Fla Virtual School	11,709.60	0.00	0.00	0.00	11,709.60
Total	2,453,224.64	181,125.52	100,195.92	80,701.71	2,815,247.79

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

K-12 Weighted FTE Detail

District	Basic Education Grades Prek-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades Prek-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,123.64	9,889.76	8,508.97	383.29	443.68	141.30	571.21	29,061.85
2 Baker	1,837.23	1,803.26	1,103.09	3.48	45.20	4.37	251.58	5,048.21
3 Bay	8,346.75	9,364.42	6,899.88	370.13	1,241.86	632.98	775.64	27,831.66
4 Bradford	1,169.11	1,237.10	878.19	2.71	111.46	5.32	131.16	3,535.05
5 Brevard	23,024.30	26,911.75	21,114.14	1,719.29	2,554.98	764.58	2,383.23	78,472.27
6 Broward	72,249.16	90,366.51	69,792.93	22,150.92	6,621.89	4,891.13	6,143.01	272,215.55
7 Calhoun	795.97	815.42	507.47	2.32	109.71	22.37	90.42	2,343.68
8 Charlotte	5,086.41	6,339.96	5,448.29	181.82	538.64	104.42	779.91	18,479.45
9 Citrus	4,931.26	6,025.27	4,376.06	124.22	605.83	123.75	828.53	17,014.92
10 Clay	11,486.48	13,790.22	10,973.87	398.71	765.40	510.42	1,038.49	38,983.59
11 Collier	11,927.10	14,238.14	10,757.66	5,338.35	946.76	626.32	916.45	44,751.08
12 Columbia	3,856.08	3,768.13	2,433.82	50.21	137.41	104.77	344.05	10,692.47
13 Miami-Dade	99,485.40	124,320.26	90,649.22	29,329.31	4,076.26	868.92	10,859.81	359,587.18
14 DeSoto	1,491.11	1,824.72	1,372.49	568.33	24.63	11.83	205.20	5,298.31
15 Dixie	822.95	753.00	533.89	0.00	76.76	27.34	85.62	2,299.56
16 Duval	43,837.68	45,079.08	32,947.63	3,349.93	3,236.53	2,220.75	2,777.88	133,449.48
17 Escambia	13,948.14	15,180.36	11,024.04	295.42	966.90	777.01	1,475.11	43,666.98
18 Flagler	4,068.87	4,950.00	3,426.36	402.84	357.00	149.10	523.48	13,877.65
19 Franklin	454.11	452.01	240.30	0.00	42.41	11.93	59.12	1,259.88
20 Gadsden	2,129.39	2,065.98	1,465.38	309.91	236.87	50.79	135.99	6,394.31
21 Gilchrist	920.01	1,076.56	710.56	23.25	167.97	28.63	111.86	3,038.84
22 Glades	507.97	572.99	221.28	40.64	3.18	0.89	50.47	1,397.42
23 Gulf	588.43	736.00	675.38	0.00	64.26	79.52	60.31	2,203.90
24 Hamilton	678.21	665.47	476.41	47.31	84.67	99.30	83.03	2,122.30
25 Hardee	1,765.87	1,877.87	1,254.20	321.02	39.91	13.27	135.92	5,408.06
26 Hendry	2,414.15	2,572.46	1,849.91	344.94	60.33	35.29	274.17	7,551.25
27 Hernando	7,496.93	8,693.04	6,130.54	582.60	357.00	223.65	915.45	24,399.21
28 Highlands	3,993.09	4,604.51	3,164.72	604.03	614.25	178.52	408.16	13,567.28
29 Hillsborough	56,407.58	69,079.71	46,484.96	18,872.15	4,849.45	1,919.17	7,314.60	204,927.62
30 Holmes	1,161.41	1,286.65	865.88	0.17	16.07	1.59	138.37	3,470.14
31 Indian River	5,151.98	6,472.00	5,070.64	1,052.98	307.02	149.10	630.05	18,833.77
32 Jackson	2,524.35	2,613.76	1,741.56	43.29	510.26	20.33	321.62	7,775.17
33 Jefferson	465.38	401.01	237.69	24.29	10.78	3.83	36.84	1,179.82
34 Lafayette	392.66	412.93	211.02	24.56	12.39	0.99	56.52	1,111.07
35 Lake	13,149.82	14,761.92	10,394.26	1,978.35	951.12	148.06	1,599.09	42,982.62
36 Lee	26,788.44	29,037.32	20,014.67	6,120.42	2,571.22	880.93	2,340.55	87,753.55
37 Leon	11,609.55	11,860.69	9,031.05	246.95	1,165.85	418.28	806.01	35,138.38
38 Levy	2,093.71	2,350.45	1,608.78	110.04	72.58	12.87	174.72	6,423.15
39 Liberty	539.51	526.16	377.72	0.00	138.59	17.99	67.38	1,667.35
40 Madison	952.93	982.20	734.69	5.29	3.21	4.03	115.48	2,797.83
41 Manatee	13,331.83	14,946.33	10,743.78	3,391.01	1,157.75	192.59	1,411.16	45,174.43
42 Marion	13,628.38	15,808.31	10,850.20	1,587.06	714.07	152.58	1,663.60	44,384.18
43 Martin	4,803.07	6,338.75	5,123.42	1,333.31	472.06	550.08	637.85	19,258.54
44 Monroe	2,332.87	2,725.34	2,356.93	447.56	210.63	69.58	244.43	8,387.34
45 Nassau	3,558.32	4,284.78	3,173.62	22.85	246.15	84.74	451.38	11,821.84
46 Okaloosa	9,294.08	10,596.23	8,448.45	706.21	537.36	637.55	979.28	31,199.16
47 Okeechobee	2,170.14	2,552.43	1,940.45	392.27	157.08	43.98	261.79	7,518.14
48 Orange	43,042.38	55,851.35	46,376.25	27,708.41	8,512.09	2,954.76	3,062.17	187,507.41
49 Osceola	13,461.31	17,635.32	13,442.02	8,613.12	3,144.35	618.32	1,380.51	58,294.95
50 Palm Beach	46,179.79	59,644.69	45,118.94	16,436.83	4,206.28	1,984.62	5,700.84	179,272.99
51 Pasco	20,934.26	25,341.66	17,695.61	2,858.81	1,991.35	1,087.49	1,959.04	71,868.22
52 Pinellas	31,622.57	38,139.19	31,066.71	3,400.55	3,619.84	1,593.33	3,772.04	113,244.23
53 Polk	29,689.29	33,057.89	23,563.60	7,446.51	1,218.30	994.84	3,491.69	99,462.12
54 Putnam	4,004.58	4,453.25	2,547.20	475.16	213.66	62.97	396.37	12,153.19
55 St. Johns	9,036.07	10,952.78	8,494.99	59.64	953.73	473.69	600.40	30,571.30
56 St. Lucie	12,782.21	15,503.39	10,277.93	2,923.10	863.90	258.24	1,439.95	44,048.72
57 Santa Rosa	8,009.23	9,592.25	7,622.84	145.58	499.80	268.38	731.33	26,869.41
58 Sarasota	12,446.97	15,704.08	11,790.85	2,097.31	1,665.19	453.25	1,487.28	45,644.94
59 Seminole	19,004.71	24,339.03	18,951.55	2,384.04	1,267.71	430.15	1,951.81	68,329.00
60 Sumter	2,468.58	2,830.34	1,833.67	199.66	150.98	22.22	299.56	7,805.01
61 Suwannee	1,994.49	2,132.50	1,491.00	129.80	21.42	0.00	244.48	6,013.69
62 Taylor	1,121.91	1,158.81	763.70	0.00	89.57	47.36	48.63	3,229.98
63 Union	829.75	877.89	562.00	0.00	33.45	18.14	111.01	2,432.24
64 Volusia	18,757.58	23,574.90	17,596.91	2,782.84	2,488.61	954.79	1,759.09	67,915.72
65 Wakulla	1,994.62	1,938.83	1,193.15	10.93	82.18	84.44	178.79	5,482.94
66 Walton	2,512.33	2,558.50	1,823.25	144.25	14.89	21.82	222.51	7,297.55
67 Washington	1,199.06	1,344.74	1,027.38	0.00	74.97	30.32	102.88	3,779.35
68 Washington Special	0.00	79.41	378.17	0.00	0.00	0.00	36.29	493.87
69 FAMU Lab	99.69	139.86	132.11	0.00	0.00	0.00	7.83	379.49
70 FAU - Palm Beach	237.81	342.38	109.16	0.00	0.00	0.00	0.00	689.33
71 FAU - St. Lucie	650.26	952.00	0.00	0.00	42.84	0.00	0.00	1,645.10
72 FSU Lab - Broward	459.20	223.43	0.00	11.19	10.64	0.00	0.00	704.46
73 FSU Lab - Leon	341.33	688.40	583.68	14.05	0.00	0.00	51.23	1,658.69
74 UF Lab	230.26	462.00	496.54	0.00	0.00	0.00	0.00	1,188.80
75 Fla Virtual School	0.00	1,400.00	10,309.60	0.00	0.00	0.00	0.00	11,709.60
Total	791,900.03	947,698.07	713,626.54	181,125.52	69,822.04	30,373.88	80,701.71	2,815,247.79

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K-12 Funded Weighted FTE Including Add-on Weighted FTE

District	Group 1 Weighted FTE	Group 2 Weighted FTE	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Florida Virtual School Supplement	Total Supplemental Weighted FTE	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-9-	-10-	-11-
1 Alachua	27,522.37	1,539.48	0.00	0.00	401.44	160.16	13.36	0.00	574.96	29,636.81
2 Baker	4,743.58	304.63	6.73	0.00	0.00	0.00	0.00	0.00	6.73	5,054.94
3 Bay	24,611.05	3,020.61	0.00	0.00	115.68	58.06	79.40	0.00	253.14	27,884.80
4 Bradford	3,284.40	250.65	6.73	0.00	0.00	0.00	0.00	0.00	6.73	3,541.78
5 Brevard	71,050.19	7,422.08	0.00	0.00	390.56	82.44	25.30	0.00	498.30	78,970.57
6 Broward	232,408.60	39,806.95	0.00	0.00	1,380.00	119.52	6.24	0.00	1,505.76	273,721.31
7 Calhoun	2,118.86	224.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,343.68
8 Charlotte	16,874.66	1,604.79	0.00	0.00	58.72	0.00	0.00	0.00	58.72	18,538.17
9 Citrus	15,332.59	1,682.33	0.00	0.00	46.24	0.00	0.00	0.00	46.24	17,061.16
10 Clay	36,250.57	2,733.02	0.00	0.00	147.68	47.48	21.66	0.00	216.82	39,200.41
11 Collier	36,923.20	7,827.88	0.00	58.10	284.96	0.00	0.00	0.00	343.06	45,094.14
12 Columbia	10,056.03	636.44	0.00	0.00	14.72	0.00	0.00	0.00	14.72	10,707.19
13 Miami-Dade	314,454.88	45,132.30	0.00	0.00	1,739.04	398.66	0.00	0.00	2,137.70	361,724.68
14 DeSoto	4,488.32	809.99	0.00	0.00	0.64	0.00	0.00	0.00	0.64	5,298.95
15 Dixie	2,109.84	189.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299.56
16 Duval	121,864.39	11,585.09	0.00	0.00	776.32	193.98	14.64	0.00	984.94	134,434.42
17 Escambia	40,152.54	3,514.44	0.00	0.00	106.72	78.70	0.00	0.00	185.42	43,852.40
18 Flagler	12,445.23	1,432.42	0.00	0.00	29.28	17.28	0.00	0.00	46.56	13,924.21
19 Franklin	1,146.42	113.46	3.61	0.00	0.00	0.00	0.00	0.00	3.61	1,263.49
20 Gadsden	5,660.75	733.56	0.00	0.00	0.80	0.16	0.00	0.00	0.96	6,395.27
21 Gilchrist	2,707.13	331.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,038.84
22 Glades	1,302.24	95.18	2.50	0.00	0.00	0.00	0.00	0.00	2.50	1,399.92
23 Gulf	1,999.81	204.09	0.00	0.00	0.48	0.00	0.00	0.00	0.48	2,204.38
24 Hamilton	1,808.09	314.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,122.30
25 Hardee	4,897.94	510.12	6.73	0.00	3.52	0.00	0.00	0.00	10.25	5,418.31
26 Hendry	6,836.52	714.73	0.00	0.00	2.56	0.00	0.00	0.00	2.56	7,553.81
27 Hernando	22,320.51	2,078.70	0.00	0.00	50.72	0.00	0.00	0.00	50.72	24,449.93
28 Highlands	11,762.32	1,804.96	0.00	0.00	13.76	0.00	0.00	0.00	13.76	13,581.04
29 Hillsborough	171,972.25	32,955.37	0.00	0.00	1,094.40	281.20	0.00	0.00	1,375.60	206,303.22
30 Holmes	3,313.94	156.20	1.73	0.00	0.00	0.00	0.00	0.00	1.73	3,471.87
31 Indian River	16,694.62	2,139.15	0.00	0.00	52.16	31.32	0.00	0.00	83.48	18,917.25
32 Jackson	8,879.67	895.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,775.17
33 Jefferson	1,104.08	75.74	1.68	0.00	0.00	0.00	0.00	0.00	1.68	1,181.50
34 Lafayette	1,016.61	94.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.07
35 Lake	38,308.00	4,676.62	0.00	0.00	85.44	0.00	0.00	0.00	85.44	43,068.06
36 Lee	75,840.43	11,913.12	0.00	0.00	182.08	203.86	0.00	0.00	385.94	88,139.49
37 Leon	32,501.29	2,637.09	0.00	0.00	350.56	85.28	0.00	0.00	435.84	35,554.22
38 Levy	6,052.94	370.21	0.00	111.50	0.00	0.00	0.00	0.00	111.50	6,534.65
39 Liberty	1,443.39	223.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,667.35
40 Madison	2,669.82	128.01	1.10	0.00	0.80	0.00	0.00	0.00	1.90	2,799.73
41 Manatee	39,021.92	6,152.51	0.00	0.00	135.84	63.12	0.00	0.00	198.96	45,373.39
42 Marion	40,286.87	4,097.31	0.00	0.00	72.96	92.86	13.03	0.00	178.85	44,563.03
43 Martin	16,265.24	2,993.30	0.00	0.00	132.16	74.36	0.00	0.00	206.52	19,465.06
44 Monroe	7,415.14	972.20	0.00	0.00	32.48	0.00	0.00	0.00	32.48	8,419.82
45 Nassau	11,016.72	805.12	0.00	0.00	50.08	0.00	0.00	0.00	50.08	11,871.92
46 Okaloosa	28,338.76	2,860.40	0.00	0.00	262.56	40.20	0.16	0.00	302.92	31,502.08
47 Okeechobee	6,663.02	855.12	0.00	0.00	3.04	0.00	0.00	0.00	3.04	7,521.18
48 Orange	145,269.98	42,237.43	0.00	0.00	952.16	318.14	0.00	0.00	1,270.30	188,777.71
49 Osceola	44,538.65	13,758.30	0.00	0.00	69.92	40.74	0.00	0.00	110.66	58,405.61
50 Palm Beach	150,944.42	28,328.57	0.00	0.00	1,285.12	332.82	1.44	0.00	1,619.38	180,892.37
51 Pasco	63,971.53	7,898.69	0.00	0.00	151.20	48.32	0.00	0.00	199.52	72,065.74
52 Pinellas	100,858.47	12,385.78	0.00	0.00	484.00	247.34	0.00	0.00	731.34	113,975.57
53 Polk	86,310.78	13,151.34	0.00	0.00	182.56	61.02	0.00	0.00	243.58	99,705.70
54 Putnam	11,005.03	1,148.16	0.00	0.00	8.48	0.00	0.00	0.00	8.48	12,161.67
55 St. Johns	28,483.84	2,087.46	0.00	0.00	275.04	47.68	44.78	0.00	367.50	30,938.80
56 St. Lucie	38,563.53	5,485.19	0.00	0.00	24.80	56.36	0.96	0.00	82.12	44,130.84
57 Santa Rosa	25,224.32	1,845.09	0.00	0.00	86.40	0.00	0.00	0.00	86.40	26,955.81
58 Sarasota	39,941.90	5,703.04	0.00	0.00	271.04	106.74	0.00	0.00	377.78	46,022.72
59 Seminole	62,295.29	6,033.71	0.00	0.00	806.72	79.72	0.00	0.00	886.44	69,215.44
60 Sumter	7,132.59	672.42	0.00	0.00	4.96	0.00	0.00	0.00	4.96	7,809.97
61 Suwannee	5,617.99	395.70	6.73	0.00	0.00	0.00	0.00	0.00	6.73	6,020.42
62 Taylor	3,044.42	185.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,229.98
63 Union	2,269.64	162.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,432.24
64 Volusia	59,929.39	7,986.33	0.00	0.00	229.28	339.68	0.00	0.00	568.96	68,484.68
65 Wakulla	5,126.60	366.34	0.00	0.00	5.40	0.00	0.00	0.00	5.40	5,489.34
66 Walton	6,894.08	403.47	5.81	0.00	2.08	0.00	0.00	0.00	7.89	7,305.44
67 Washington	3,571.18	208.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,779.35
68 Washington Special	457.58	36.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.87
69 FAMU Lab	371.66	7.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.49
70 FAU - Palm Beach	689.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.33
71 FAU - St. Lucie	1,602.26	42.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.10
72 FSU Lab - Broward	682.63	21.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.46
73 FSU Lab - Leon	1,593.41	65.28	0.00	0.00	18.88	0.00	0.00	0.00	18.88	1,677.57
74 UF Lab	1,188.80	0.00	0.00	0.00	9.12	0.00	0.00	0.00	9.12	1,197.92
75 Fla Virtual School	11,709.60	0.00	0.00	0.00	85.12	0.00	0.00	1,276.80	1,361.92	13,071.52
Total	2,453,224.64	362,023.15	43.35	169.60	12,971.68	3,685.20	220.97	1,276.80	18,367.60	2,833,615.39

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District Cost Differential pursuant to s. 1011.62(2), F.S., using the Florida Price Level Index (FPLI)

District	2005 FPLI	2006 FPLI	2007 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	Statutory DCD Col 6 divided by 100
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.55	97.76	97.69	97.67	78.13	98.13	0.9813
2 Baker	97.53	97.37	97.33	97.41	77.93	97.93	0.9793
3 Bay	92.80	92.93	92.88	92.80	74.24	94.24	0.9424
4 Bradford	96.96	96.80	96.76	96.84	77.47	97.47	0.9747
5 Brevard	97.67	98.26	98.20	98.04	78.43	98.43	0.9843
6 Broward	103.76	103.26	103.46	103.49	82.79	102.79	1.0279
7 Calhoun	91.31	88.84	88.79	89.65	71.72	91.72	0.9172
8 Charlotte	95.36	96.51	96.47	96.11	76.89	96.89	0.9689
9 Citrus	93.96	94.37	94.34	94.22	75.38	95.38	0.9538
10 Clay	99.59	99.42	99.38	99.46	79.57	99.57	0.9957
11 Collier	106.84	106.50	106.52	106.62	85.30	105.30	1.0530
12 Columbia	93.92	93.77	93.73	93.81	75.05	95.05	0.9505
13 Miami-Dade	102.00	101.64	101.79	101.81	81.45	101.45	1.0145
14 DeSoto	97.44	97.13	97.14	97.24	77.79	97.79	0.9779
15 Dixie	92.19	92.40	92.33	92.31	73.85	93.85	0.9385
16 Duval	101.95	101.79	101.74	101.83	81.46	101.46	1.0146
17 Escambia	92.05	92.32	92.22	92.20	73.76	93.76	0.9376
18 Flagler	94.51	94.34	94.30	94.38	75.51	95.51	0.9551
19 Franklin	90.80	87.85	87.78	88.81	71.05	91.05	0.9105
20 Gadsden	95.01	91.91	91.84	92.92	74.34	94.34	0.9434
21 Gilchrist	94.32	94.53	94.46	94.44	75.55	95.55	0.9555
22 Glades	98.63	98.32	98.33	98.43	78.74	98.74	0.9874
23 Gulf	89.20	89.52	89.47	89.40	71.52	91.52	0.9152
24 Hamilton	91.59	91.44	91.40	91.48	73.18	93.18	0.9318
25 Hardee	95.64	96.05	96.02	95.90	76.72	96.72	0.9672
26 Hendry	100.36	100.04	100.06	100.15	80.12	100.12	1.0012
27 Hernando	97.03	97.45	97.42	97.30	77.84	97.84	0.9784
28 Highlands	94.92	94.62	94.63	94.72	75.78	95.78	0.9578
29 Hillsborough	101.69	102.13	102.10	101.97	81.58	101.58	1.0158
30 Holmes	87.58	88.29	88.25	88.04	70.43	90.43	0.9043
31 Indian River	97.46	98.16	98.15	97.92	78.34	98.34	0.9834
32 Jackson	90.27	88.92	88.72	89.30	71.44	91.44	0.9144
33 Jefferson	94.75	91.66	91.59	92.67	74.13	94.13	0.9413
34 Lafayette	90.77	90.97	90.90	90.88	72.70	92.70	0.9270
35 Lake	97.50	97.69	97.70	97.63	78.10	98.10	0.9810
36 Lee	101.40	101.76	101.80	101.65	81.32	101.32	1.0132
37 Leon	97.58	94.40	94.33	95.44	76.35	96.35	0.9635
38 Levy	94.17	94.38	94.31	94.29	75.43	95.43	0.9543
39 Liberty	92.48	89.47	89.40	90.45	72.36	92.36	0.9236
40 Madison	91.53	88.55	88.48	89.52	71.62	91.62	0.9162
41 Manatee	98.40	100.25	100.27	99.64	79.71	99.71	0.9971
42 Marion	94.30	94.82	94.73	94.62	75.69	95.69	0.9569
43 Martin	99.27	99.06	99.06	99.13	79.30	99.30	0.9930
44 Monroe	103.32	100.96	101.32	101.87	81.49	101.49	1.0149
45 Nassau	99.18	99.02	98.98	99.06	79.25	99.25	0.9925
46 Okaloosa	93.78	94.54	94.50	94.27	75.42	95.42	0.9542
47 Okeechobee	96.23	98.33	96.21	96.26	77.01	97.01	0.9701
48 Orange	100.99	101.19	101.20	101.13	80.90	100.90	1.0090
49 Osceola	98.65	98.84	98.86	98.78	79.03	99.03	0.9903
50 Palm Beach	104.52	104.63	104.50	104.55	83.64	103.64	1.0364
51 Pasco	98.97	99.40	99.36	99.24	79.39	99.39	0.9939
52 Pinellas	100.66	100.65	100.66	100.66	80.53	100.53	1.0053
53 Polk	97.56	97.58	97.50	97.55	78.04	98.04	0.9804
54 Putnam	95.79	95.64	95.59	95.67	76.54	96.54	0.9654
55 St. Johns	98.53	98.37	98.32	98.41	78.73	98.73	0.9873
56 St. Lucie	97.80	98.82	98.85	98.49	78.79	98.79	0.9879
57 Santa Rosa	92.20	91.69	91.68	91.86	73.49	93.49	0.9349
58 Sarasota	99.32	100.44	100.50	100.09	80.07	100.07	1.0007
59 Seminole	99.56	99.98	99.95	99.83	79.86	99.86	0.9986
60 Sumter	95.33	95.52	95.53	95.46	76.37	96.37	0.9637
61 Suwannee	91.52	91.37	91.33	91.41	73.13	93.13	0.9313
62 Taylor	91.62	89.20	88.85	89.89	71.91	91.91	0.9191
63 Union	95.88	95.72	95.68	95.76	76.61	96.61	0.9661
64 Volusia	94.90	94.77	94.74	94.80	75.84	95.84	0.9584
65 Wakulla	95.07	91.97	91.90	92.98	74.38	94.38	0.9438
66 Walton	90.87	91.60	91.56	91.34	73.07	93.07	0.9307
67 Washington	88.98	89.29	89.25	89.17	71.34	91.34	0.9134
68 Washington Special	88.98	89.29	89.25	89.17	71.34	91.34	0.9134
69 FAMU Lab	97.58	94.40	94.33	95.44	76.35	96.35	0.9635
70 FAU - Palm Beach	104.52	104.63	104.50	104.55	83.64	103.64	1.0364
71 FAU - St. Lucie	97.80	98.82	98.85	98.49	78.79	98.79	0.9879
72 FSU Lab - Broward	103.76	103.26	103.46	103.49	82.79	102.79	1.0279
73 FSU Lab - Leon	97.58	94.40	94.33	95.44	76.35	96.35	0.9635
74 UF Lab	97.55	97.76	97.69	97.67	78.13	98.13	0.9813
75 Fla Virtual School							1.0000

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District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Discretionary Lottery Funds Prorated on Base Funding	Estimated 2008-2009 School Recognition Awards	Disc Lottery School Recognition Allocation
-1-	-2-	-3-	-4-	
1 Alachua	115,508,533	1,102,774	1,688,942	2,771,716
2 Baker	19,661,315	187,709	255,312	443,021
3 Bay	104,371,908	996,451	1,097,514	2,093,965
4 Bradford	13,711,133	130,902	14,309	145,211
5 Brevard	308,726,258	2,947,446	5,152,416	8,099,862
6 Broward	1,117,481,358	10,668,727	10,787,092	21,455,819
7 Calhoun	8,537,745	81,511	130,310	211,821
8 Charlotte	71,338,936	681,081	1,017,972	1,699,053
9 Citrus	64,631,865	617,048	804,401	1,421,449
10 Clay	155,024,353	1,480,036	1,440,405	2,920,441
11 Collier	188,594,617	1,800,535	1,562,554	3,363,089
12 Columbia	40,421,129	385,905	392,200	778,105
13 Miami-Dade	1,457,508,994	13,915,011	10,641,350	24,556,361
14 DeSoto	20,580,934	196,489	62,730	259,219
15 Dixie	8,571,559	81,834	88,919	170,753
16 Duval	541,734,066	5,171,999	4,440,200	9,612,199
17 Escambia	163,302,102	1,559,065	1,412,515	2,971,580
18 Flagler	52,820,222	504,281	448,692	952,973
19 Franklin	4,569,120	43,822	20,805	64,227
20 Gadsden	23,962,690	228,775	81,267	310,042
21 Gilchrist	11,532,390	110,101	235,867	345,988
22 Glades	5,490,061	52,414	0	52,414
23 Gulf	8,012,781	76,499	130,353	212,852
24 Hamilton	7,854,351	74,986	30,029	105,015
25 Hardee	20,814,259	198,716	181,492	380,208
28 Hendry	30,037,771	286,774	183,681	470,455
27 Hernando	95,011,218	907,083	771,982	1,679,065
28 Highlands	51,664,077	493,243	452,663	945,906
29 Hillsborough	832,328,988	7,946,343	7,885,719	15,832,062
30 Holmes	12,469,723	119,050	112,702	231,752
31 Indian River	73,887,168	705,410	809,319	1,514,729
32 Jackson	28,237,544	269,587	124,382	393,969
33 Jefferson	4,417,155	42,171	21,837	64,008
34 Lafayette	4,090,741	39,055	46,169	85,224
35 Lake	167,805,089	1,602,055	1,662,587	3,264,642
36 Lee	354,688,024	3,386,249	3,435,122	6,821,371
37 Leon	136,057,876	1,298,961	1,340,620	2,639,581
38 Levy	24,767,836	236,461	121,489	357,950
39 Liberty	6,116,339	58,393	22,489	80,882
40 Madison	10,187,961	97,266	14,885	112,151
41 Manatee	179,688,695	1,715,509	1,269,842	2,985,351
42 Marion	169,364,381	1,616,942	1,617,825	3,234,767
43 Martin	76,768,986	732,923	1,468,848	2,201,771
44 Monroe	33,939,612	324,025	483,670	807,695
45 Nassau	46,798,539	446,791	605,646	1,052,437
46 Okaloosa	119,387,663	1,139,808	2,022,502	3,162,310
47 Okeechobee	28,978,993	276,666	280,316	556,982
48 Orange	756,523,966	7,222,824	7,199,312	14,421,936
49 Osceola	229,721,770	2,193,181	1,435,394	3,628,575
50 Palm Beach	744,609,314	7,108,873	8,798,993	15,907,866
51 Pasco	284,480,401	2,715,968	2,958,385	5,674,353
52 Pinellas	455,080,541	4,344,708	4,556,978	8,901,686
53 Polk	388,243,417	3,706,606	3,342,331	7,048,937
54 Putnam	46,631,708	445,198	233,836	679,034
55 St. Johns	121,320,283	1,158,259	1,466,726	2,624,985
56 St. Lucie	173,155,380	1,653,135	909,682	2,562,817
57 Santa Rosa	100,091,767	955,588	1,550,100	2,505,688
58 Sarasota	182,918,231	1,748,342	2,329,060	4,075,402
59 Seminole	274,520,884	2,620,883	3,560,902	6,181,785
60 Sumter	29,893,174	285,394	261,828	547,222
61 Suwannee	22,268,820	212,603	198,750	411,353
62 Taylor	11,790,804	112,568	177,013	289,581
63 Union	9,332,743	89,101	78,345	167,446
64 Volusia	260,688,004	2,488,819	2,902,203	5,391,022
65 Wakulla	20,576,946	196,451	398,393	594,844
66 Walton	27,004,547	257,816	300,977	558,793
67 Washington	13,710,678	130,897	120,158	251,055
68 Washington Special	1,791,655	17,105	0	17,105
69 FAMU Lab	1,452,222	13,865	0	13,865
70 FAU - Palm Beach	2,837,497	27,090	56,432	83,522
71 FAU - St. Lucie	6,454,849	61,625	0	61,625
72 FSU Lab - Broward	2,875,994	27,457	51,510	78,967
73 FSU Lab - Leon	6,419,677	61,289	135,680	196,969
74 UF Lab	4,668,856	44,574	97,091	141,665
75 Fla Virtual School	51,916,679	495,655	0	495,655
Total	11,252,437,853	107,428,356	109,977,820	217,406,176

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Declining Enrollment Supplement

District	2007-2008 Unweighted FTE	2008-2009 Unweighted FTE	Unweighted FTE Decline	48.67% FTE Decline	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,571.02	27,562.50	8.52	4.15	120,059,185	4,354.54	18,071
2 Baker	4,866.20	4,825.54	40.66	19.79	20,416,108	4,195.49	83,029
3 Bay	25,552.58	25,279.39	273.19	132.96	109,100,302	4,269.64	567,691
4 Bradford	3,397.04	3,325.10	71.94	35.01	14,457,700	4,255.97	149,002
5 Brevard	73,465.54	73,199.82	265.72	129.33	320,510,756	4,362.74	564,233
6 Broward	257,071.20	252,823.65	4,247.55	2,067.28	1,177,238,211	4,579.42	9,466,943
7 Calhoun	2,171.04	2,165.76	5.28	2.57	8,864,700	4,083.16	10,494
8 Charlotte	17,451.36	17,348.95	102.41	49.84	74,012,586	4,241.08	211,375
9 Citrus	15,877.43	15,885.87	0.00	0.00	66,240,229	4,171.97	0
10 Clay	36,001.64	36,840.22	0.00	0.00	157,358,914	4,370.88	0
11 Collier	42,081.22	41,665.78	415.44	202.19	197,294,164	4,688.41	947,950
12 Columbia	10,043.72	10,120.88	0.00	0.00	41,203,498	4,102.41	0
13 Miami-Dade	344,727.85	341,424.53	3,303.32	1,607.73	1,527,001,563	4,429.59	7,121,585
14 DeSoto	5,027.65	5,035.86	0.00	0.00	21,155,045	4,207.74	0
15 Dixie	2,115.16	2,139.00	0.00	0.00	8,672,004	4,099.93	0
16 Duval	124,761.14	124,448.03	313.11	152.39	559,812,002	4,487.07	683,785
17 Escambia	41,077.67	40,804.88	272.79	132.77	170,149,616	4,142.14	549,952
18 Flagler	12,568.64	13,000.00	0.00	0.00	52,689,007	4,192.10	0
19 Franklin	1,193.09	1,175.59	17.50	8.52	4,827,830	4,046.49	34,476
20 Gadsden	5,989.05	5,936.27	52.78	25.69	25,153,094	4,199.85	107,894
21 Gilchrist	2,749.98	2,792.50	0.00	0.00	11,671,945	4,244.37	0
22 Glades	1,353.84	1,344.10	9.74	4.74	5,662,371	4,182.45	19,825
23 Gulf	2,122.53	2,020.00	102.53	49.90	8,657,273	4,078.75	203,530
24 Hamilton	1,909.62	1,905.71	3.91	1.90	7,899,235	4,136.55	7,859
25 Hardee	5,085.60	5,153.55	0.00	0.00	21,133,244	4,155.51	0
26 Hendry	7,244.09	7,182.44	61.65	30.01	31,051,115	4,286.41	128,635
27 Hernando	22,704.51	23,068.96	0.00	0.00	96,078,778	4,231.70	0
28 Highlands	12,333.60	12,485.41	0.00	0.00	52,378,845	4,246.84	0
29 Hillsborough	190,786.21	191,583.48	0.00	0.00	858,439,365	4,499.48	0
30 Holmes	3,352.71	3,332.68	20.03	9.75	12,932,663	3,857.38	37,609
31 Indian River	17,481.09	17,767.00	0.00	0.00	75,155,111	4,299.22	0
32 Jackson	7,141.18	7,121.64	19.54	9.51	29,410,662	4,118.46	39,167
33 Jefferson	1,146.93	1,123.23	23.70	11.53	4,701,893	4,099.55	47,268
34 Lafayette	1,083.70	1,059.97	23.73	11.55	4,310,642	3,977.71	45,943
35 Lake	39,677.59	40,527.00	0.00	0.00	169,897,988	4,281.96	0
36 Lee	79,111.24	81,732.77	0.00	0.00	353,758,147	4,471.65	0
37 Leon	32,405.73	32,715.90	0.00	0.00	141,312,947	4,360.74	0
38 Levy	6,164.86	6,127.28	37.58	18.29	25,681,757	4,165.83	76,193
39 Liberty	1,466.39	1,498.32	0.00	0.00	6,294,510	4,292.52	0
40 Madison	2,779.61	2,688.16	91.45	44.51	10,984,519	3,951.82	175,896
41 Manatee	42,033.38	42,369.15	0.00	0.00	183,632,053	4,368.72	0
42 Marion	41,795.30	42,082.56	0.00	0.00	174,362,482	4,171.82	0
43 Martin	17,702.51	17,741.29	0.00	0.00	79,625,790	4,497.99	0
44 Monroe	8,044.12	7,854.11	190.01	92.48	35,999,733	4,475.29	413,875
45 Nassau	11,110.36	11,165.07	0.00	0.00	47,989,395	4,319.34	0
46 Okaloosa	29,445.12	29,164.91	280.21	136.38	124,816,816	4,238.96	578,109
47 Okeechobee	7,018.31	7,079.21	0.00	0.00	29,594,139	4,216.70	0
48 Orange	171,412.36	170,896.57	515.79	251.03	789,284,385	4,604.59	1,155,890
49 Osceola	51,933.93	53,024.93	0.00	0.00	233,360,894	4,493.42	0
50 Palm Beach	189,280.00	167,414.67	1,865.33	907.86	780,806,808	4,612.52	4,187,522
51 Pasco	65,564.52	66,951.10	0.00	0.00	286,015,081	4,362.35	0
52 Pinellas	107,175.58	105,239.33	1,936.25	942.37	479,187,705	4,471.05	4,213,383
53 Polk	92,952.83	93,745.96	0.00	0.00	399,165,879	4,294.28	0
54 Putnam	11,406.04	11,496.36	0.00	0.00	47,775,954	4,188.65	0
55 St. Johns	27,740.93	28,477.71	0.00	0.00	122,479,510	4,415.12	0
56 St. Lucia	39,897.81	41,507.30	0.00	0.00	171,108,091	4,288.66	0
57 Santa Rosa	25,124.84	25,354.79	0.00	0.00	103,086,206	4,102.96	0
58 Sarasota	41,918.12	42,401.30	0.00	0.00	186,313,019	4,444.69	0
59 Seminole	65,022.82	64,566.30	456.52	222.19	287,497,362	4,421.48	982,409
60 Sumter	7,273.33	7,392.44	0.00	0.00	30,330,597	4,170.11	0
61 Suwannee	5,905.20	5,769.80	135.40	65.90	23,490,851	3,977.99	262,150
62 Taylor	3,056.30	3,016.98	39.32	19.14	12,391,678	4,054.47	77,603
63 Union	2,234.93	2,306.58	0.00	0.00	9,288,785	4,156.19	0
64 Volusia	64,142.33	62,907.93	1,234.40	600.78	275,540,573	4,295.77	2,580,813
65 Wakulla	5,116.35	5,159.92	0.00	0.00	21,251,428	4,153.63	0
66 Walton	6,878.03	6,992.48	0.00	0.00	27,390,841	3,982.37	0
67 Washington	3,553.27	3,568.78	0.00	0.00	14,117,726	3,973.16	0
68 Washington Special	468.49	472.59	0.00	0.00	1,856,734	3,963.23	0
69 FAMU Lab	365.00	366.23	0.00	0.00	1,516,430	4,154.60	0
70 FAU - Palm Beach	637.84	669.21	0.00	0.00	2,785,892	4,367.70	0
71 FAU - St. Lucie	0.00	1,574.00	0.00	0.00	0	0.00	0
72 FSU Lab - Broward	607.45	667.18	0.00	0.00	2,637,831	4,342.47	0
73 FSU Lab - Leon	1,609.50	1,603.56	5.94	2.89	6,775,514	4,209.70	12,166
74 UF Lab	1,155.72	1,150.00	5.72	2.78	4,853,906	4,199.90	11,676
75 Fla Virtual School	9,009.43	11,200.00	0.00	0.00	43,667,864	4,846.91	0
Total	2,629,703.30	2,631,386.02	16,448.96	8,005.71	11,643,627,476	315,256.31	35,774,001

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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Initial Computation	Sparsity Funds per FTE	Amount Below \$100 per FTE	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	27,562.50	9,188	0.0000	29,636.81	0	0.00	0.00	0.00	0.00
2 Baker	1	1	4,825.54	4,826	0.0363	5,054.94	728,792	151.03	0.00	0.00	728,792.00
3 Bay	7	3	25,279.39	8,426	0.0000	27,884.80	0	0.00	0.00	0.00	0.00
4 Bradford	1	1	3,325.10	3,325	0.0728	3,541.78	1,024,080	307.98	0.00	0.00	1,024,080.00
5 Brevard	15	3	73,199.82	24,400	0.0000	78,970.57	0	0.00	0.00	0.00	0.00
6 Broward	28	3	252,823.65	84,275	0.0000	273,721.31	0	0.00	0.00	0.00	0.00
7 Calhoun	2	2	2,165.76	1,083	0.1812	2,343.68	1,686,698	778.80	0.00	0.00	1,686,698.00
8 Charlotte	3	3	17,348.95	5,783	0.0198	18,538.17	1,457,850	84.03	15.97	277,063.00	1,734,913.00
9 Citrus	3	3	15,885.87	5,295	0.0277	17,061.16	1,877,021	118.16	0.00	0.00	1,877,021.00
10 Clay	8	3	36,640.22	12,213	0.0000	39,200.41	0	0.00	0.00	0.00	0.00
11 Collier	8	3	41,665.78	13,889	0.0000	45,094.14	0	0.00	0.00	0.00	0.00
12 Columbia	2	2	10,120.88	5,060	0.0319	10,707.19	1,356,585	134.04	0.00	0.00	1,356,585.00
13 Miami-Dade	42	3	341,424.53	113,808	0.0000	361,724.88	0	0.00	0.00	0.00	0.00
14 DeSoto	1	1	5,035.86	5,036	0.0323	5,298.95	679,787	134.99	0.00	0.00	679,787.00
15 Dixie	1	1	2,139.00	2,139	0.1176	2,299.56	1,074,071	502.14	0.00	0.00	1,074,071.00
16 Duval	19	3	124,448.03	41,483	0.0000	134,434.42	0	0.00	0.00	0.00	0.00
17 Escambia	7	3	40,804.88	13,602	0.0000	43,852.40	0	0.00	0.00	0.00	0.00
18 Flagler	2	2	13,000.00	6,500	0.0097	13,924.21	536,442	41.26	58.74	763,620.00	1,300,062.00
19 Franklin	1	1	1,175.59	1,178	0.1742	1,263.49	874,180	743.81	0.00	0.00	874,180.00
20 Gadsden	2	2	5,936.27	2,968	0.0843	6,395.27	2,141,249	360.71	0.00	0.00	2,141,249.00
21 Gilchrist	2	2	2,792.50	1,396	0.1589	3,038.84	1,917,841	686.78	0.00	0.00	1,917,841.00
22 Glades	1	1	1,344.10	1,344	0.1624	1,399.92	902,963	671.80	0.00	0.00	902,963.00
23 Gulf	2	2	2,020.00	1,010	0.1869	2,204.38	1,636,351	810.07	0.00	0.00	1,636,351.00
24 Hamilton	1	1	1,905.71	1,908	0.1291	2,122.30	1,088,213	671.03	0.00	0.00	1,088,213.00
25 Hardee	1	1	5,153.55	5,154	0.0302	5,418.31	649,908	126.11	0.00	0.00	649,908.00
26 Hendry	2	2	7,182.44	3,591	0.0651	7,553.81	1,953,115	271.93	0.00	0.00	1,953,115.00
27 Hernando	4	3	23,068.96	7,690	0.0000	24,449.93	0	0.00	0.00	0.00	0.00
28 Highlands	3	3	12,485.41	4,162	0.0505	13,581.04	2,723,988	218.17	0.00	0.00	2,723,988.00
29 Hillsborough	25	3	191,583.48	63,861	0.0000	206,303.22	0	0.00	0.00	0.00	0.00
30 Holmes	4	3	3,332.68	1,111	0.1780	3,471.87	2,468,296	740.63	0.00	0.00	2,468,296.00
31 Indian River	2	2	17,767.00	8,884	0.0000	18,917.25	0	0.00	0.00	0.00	0.00
32 Jackson	5	3	7,121.64	2,374	0.1071	7,775.17	3,307,350	464.41	0.00	0.00	3,307,350.00
33 Jefferson	1	1	1,123.23	1,123	0.1781	1,181.50	835,754	744.06	0.00	0.00	835,754.00
34 Lafayette	1	1	1,059.97	1,060	0.1830	1,111.07	807,557	761.87	0.00	0.00	807,557.00
35 Lake	7	3	40,527.00	13,509	0.0000	43,068.06	0	0.00	0.00	0.00	0.00
36 Lee	12	3	81,732.77	27,244	0.0000	88,139.49	0	0.00	0.00	0.00	0.00
37 Leon	5	3	32,715.90	10,905	0.0000	35,554.22	0	0.00	0.00	0.00	0.00
38 Levy	4	3	8,127.28	2,042	0.1223	8,534.65	3,174,166	518.04	0.00	0.00	3,174,166.00
39 Liberty	1	1	1,496.32	1,496	0.1525	1,667.35	1,009,898	674.92	0.00	0.00	1,009,898.00
40 Madison	1	1	2,688.16	2,688	0.0944	2,799.73	1,049,709	390.49	0.00	0.00	1,049,709.00
41 Manatee	6	3	42,369.15	14,123	0.0000	45,373.39	0	0.00	0.00	0.00	0.00
42 Marion	7	3	42,082.56	14,028	0.0000	44,563.03	0	0.00	0.00	0.00	0.00
43 Martin	3	3	17,741.29	5,914	0.0178	19,465.08	1,376,121	77.57	22.43	397,937.00	1,774,058.00
44 Monroe	3	3	7,854.11	2,618	0.0971	8,419.82	3,247,154	413.43	0.00	0.00	3,247,154.00
45 Nassau	4	3	11,165.07	3,722	0.0615	11,871.92	2,899,859	259.73	0.00	0.00	2,899,859.00
46 Okaloosa	8	3	29,164.91	9,722	0.0000	31,502.08	0	0.00	0.00	0.00	0.00
47 Okeechobee	1	1	7,079.21	7,079	0.0026	7,521.18	77,668	10.97	89.03	630,262.00	707,930.00
48 Orange	18	3	170,896.57	58,966	0.0000	188,777.71	0	0.00	0.00	0.00	0.00
49 Osceola	9	3	53,024.93	17,675	0.0000	58,405.61	0	0.00	0.00	0.00	0.00
50 Palm Beach	23	3	167,414.87	55,805	0.0000	180,892.37	0	0.00	0.00	0.00	0.00
51 Pasco	10	3	66,951.10	22,317	0.0000	72,065.74	0	0.00	0.00	0.00	0.00
52 Pinellas	17	3	105,239.33	35,080	0.0000	113,975.57	0	0.00	0.00	0.00	0.00
53 Polk	14	3	93,745.96	31,249	0.0000	99,705.70	0	0.00	0.00	0.00	0.00
54 Putnam	3	3	11,496.36	3,832	0.0586	12,161.67	2,830,555	246.21	0.00	0.00	2,830,555.00
55 St. Johns	5	3	28,477.71	9,493	0.0000	30,938.80	0	0.00	0.00	0.00	0.00
56 St. Lucie	6	3	41,607.30	13,836	0.0000	44,130.84	0	0.00	0.00	0.00	0.00
57 Santa Rosa	6	3	25,354.79	8,452	0.0000	26,955.81	0	0.00	0.00	0.00	0.00
58 Sarasota	6	3	42,401.30	14,134	0.0000	46,022.72	0	0.00	0.00	0.00	0.00
59 Seminole	9	3	64,566.30	21,522	0.0000	69,215.44	0	0.00	0.00	0.00	0.00
60 Sumter	2	2	7,392.44	3,696	0.0622	7,809.97	1,929,392	261.00	0.00	0.00	1,929,392.00
61 Suwannee	2	2	5,769.80	2,885	0.0872	6,020.42	2,085,087	361.38	0.00	0.00	2,085,087.00
62 Taylor	1	1	3,016.98	3,017	0.0826	3,229.98	1,059,646	351.23	0.00	0.00	1,059,646.00
63 Union	1	1	2,308.58	2,307	0.1100	2,432.24	1,062,625	460.69	0.00	0.00	1,062,625.00
64 Volusia	9	3	62,907.93	20,969	0.0000	68,484.68	0	0.00	0.00	0.00	0.00
65 Wakulla	1	1	5,159.92	5,160	0.0301	5,489.34	656,247	127.18	0.00	0.00	656,247.00
66 Walton	4	3	6,992.48	2,331	0.1089	7,305.44	3,159,767	451.88	0.00	0.00	3,159,767.00
67 Washington	2	2	3,558.78	1,784	0.1356	3,779.35	2,035,437	570.35	0.00	0.00	2,035,437.00
68 Washington Special	0	0	472.69	0	0.0000	493.87	0	0.00	0.00	0.00	0.00
69 FAMU Lab	1	1	366.23	1,000	0.1877	379.49	282,908	772.49	0.00	0.00	282,908.00
70 FAU - Palm Beach	0	0	669.21	0	0.0000	689.33	0	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0	0	1,574.00	0	0.0000	1,645.10	0	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0	0	667.18	0	0.0000	704.46	0	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	1	1	1,603.56	1,604	0.1459	1,677.57	972,113	606.22	0.00	0.00	972,113.00
74 UF Lab	1	1	1,150.00	1,150	0.1761	1,197.92	837,853	728.57	0.00	0.00	837,853.00
75 Fla Virtual School	0	0	11,200.00	0	0.0000	13,071.52	0	0.00	0.00	0.00	0.00
Total	425	161	2,631,386.02			2,833,615.39	61,474,296			2,068,882	63,543,178

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Sparsity Supplement, Page 2

District	Total Potential Discretionary Revenue	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Supplement	Initial Wealth Adjustment	Initial Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	6,437,082	27,562.50	233.54	0.00	0	0	0	0
2 Baker	423,178	4,825.54	87.70	0.00	728,792	0	728,792	579,695
3 Bay	8,781,731	25,279.39	345.41	0.00	0	0	0	0
4 Bradford	443,170	3,325.10	133.28	0.00	1,024,080	0	1,024,080	814,573
5 Brevard	19,983,150	73,199.82	272.99	0.00	0	0	0	0
6 Broward	84,687,087	252,823.65	334.97	0.00	0	0	0	0
7 Calhoun	182,825	2,165.76	84.42	0.00	1,686,698	0	1,686,698	1,341,632
8 Charlotte	11,069,368	17,348.95	638.04	300.89	1,734,913	(1,734,913)	0	0
9 Citrus	5,948,680	15,885.87	374.46	37.31	1,877,021	(592,702)	1,284,319	1,021,572
10 Clay	5,490,879	36,640.22	149.86	0.00	0	0	0	0
11 Collier	37,231,496	41,665.78	893.57	0.00	0	0	0	0
12 Columbia	1,389,395	10,120.88	137.28	0.00	1,356,585	0	1,356,585	1,079,053
13 Miami-Dade	125,081,986	341,424.53	368.35	0.00	0	0	0	0
14 DeSoto	924,643	5,035.86	183.61	0.00	679,787	0	679,787	540,716
15 Dixie	290,640	2,139.00	135.88	0.00	1,074,071	0	1,074,071	854,336
16 Duval	30,748,631	124,448.03	247.08	0.00	0	0	0	0
17 Escambia	7,298,178	40,804.88	178.86	0.00	0	0	0	0
18 Flagler	5,730,397	13,000.00	440.80	103.65	1,300,062	(1,300,062)	0	0
19 Franklin	1,863,137	1,175.59	1,584.85	1,247.70	874,180	(874,180)	0	0
20 Gadsden	730,781	5,936.27	123.10	0.00	2,141,249	0	2,141,249	1,708,190
21 Gilchrist	359,596	2,792.50	128.77	0.00	1,917,841	0	1,917,841	1,525,487
22 Glades	349,213	1,344.10	259.81	0.00	902,963	0	902,963	718,234
23 Gulf	1,282,653	2,020.00	834.98	297.83	1,636,351	(601,617)	1,034,734	823,047
24 Hamilton	361,612	1,905.71	189.75	0.00	1,088,213	0	1,088,213	865,585
25 Hardee	862,100	5,153.55	167.28	0.00	649,908	0	649,908	516,949
26 Hendry	1,318,085	7,182.44	183.51	0.00	1,953,115	0	1,953,115	1,553,545
27 Hernando	5,504,883	23,068.96	238.63	0.00	0	0	0	0
28 Highlands	3,232,810	12,485.41	258.93	0.00	2,723,988	0	2,723,988	2,166,712
29 Hillsborough	44,545,848	191,583.48	232.51	0.00	0	0	0	0
30 Holmes	218,957	3,332.68	65.70	0.00	2,468,296	0	2,468,296	1,963,329
31 Indian River	8,818,772	17,767.00	496.36	0.00	0	0	0	0
32 Jackson	739,577	7,121.64	103.85	0.00	3,307,350	0	3,307,350	2,630,729
33 Jefferson	302,939	1,123.23	269.70	0.00	835,754	0	835,754	664,775
34 Lafayette	123,033	1,059.97	116.07	0.00	807,557	0	807,557	642,346
35 Lake	11,813,033	40,527.00	291.49	0.00	0	0	0	0
36 Lee	44,540,611	81,732.77	544.95	0.00	0	0	0	0
37 Leon	8,054,497	32,715.90	246.20	0.00	0	0	0	0
38 Levy	1,208,890	6,127.28	197.30	0.00	3,174,166	0	3,174,166	2,524,792
39 Liberty	132,294	1,496.32	88.41	0.00	1,009,898	0	1,009,898	803,292
40 Madison	365,017	2,888.16	135.79	0.00	1,049,709	0	1,049,709	834,958
41 Manatee	16,214,008	42,389.15	382.68	0.00	0	0	0	0
42 Marion	11,103,890	42,082.56	283.86	0.00	0	0	0	0
43 Martin	10,608,600	17,741.29	597.96	260.81	1,774,058	(1,774,058)	0	0
44 Monroe	13,825,339	7,854.11	1,696.61	1,359.46	3,247,154	(3,247,154)	0	0
45 Nassau	4,049,610	11,165.07	362.70	25.55	2,899,859	(285,268)	2,614,591	2,079,695
46 Okaloosa	9,063,543	29,164.91	310.77	0.00	0	0	0	0
47 Okeechobee	1,198,674	7,079.21	169.32	0.00	707,930	0	707,930	563,101
48 Orange	53,071,024	170,896.57	310.54	0.00	0	0	0	0
49 Osceola	12,720,057	53,024.93	239.89	0.00	0	0	0	0
50 Palm Beach	80,828,314	167,414.67	482.80	0.00	0	0	0	0
51 Pasco	14,469,896	66,951.10	216.13	0.00	0	0	0	0
52 Pinellas	38,319,736	105,239.33	364.12	0.00	0	0	0	0
53 Polk	17,719,369	93,745.96	189.01	0.00	0	0	0	0
54 Putnam	1,997,015	11,496.36	173.71	0.00	2,830,555	0	2,830,555	2,251,477
55 St. Johns	12,034,267	28,477.71	422.59	0.00	0	0	0	0
56 St. Lucie	12,044,464	41,507.30	290.18	0.00	0	0	0	0
57 Santa Rosa	4,566,743	25,354.79	180.11	0.00	0	0	0	0
58 Sarasota	29,137,169	42,401.30	687.18	0.00	0	0	0	0
59 Seminole	16,465,866	64,566.30	255.02	0.00	0	0	0	0
60 Sumter	3,194,056	7,392.44	482.07	94.92	1,929,392	(701,690)	1,227,702	976,538
61 Suwannee	851,562	5,769.80	147.59	0.00	2,085,087	0	2,085,087	1,658,518
62 Taylor	708,698	3,016.98	284.90	0.00	1,059,646	0	1,059,646	842,863
63 Union	153,677	2,306.58	66.63	0.00	1,062,625	0	1,062,625	845,232
64 Volusia	19,600,971	62,907.93	311.58	0.00	0	0	0	0
66 Wakulla	807,593	5,159.92	156.51	0.00	656,247	0	656,247	521,991
66 Walton	8,054,800	6,982.48	1,151.92	814.77	3,159,767	(3,159,767)	0	0
67 Washington	544,754	3,568.78	152.64	0.00	2,035,437	0	2,035,437	1,619,025
68 Washington Special	0	472.59	0.00	0.00	0	0	0	0
69 FAMU Lab	90,166	366.23	246.20	0.00	282,908	0	282,908	225,030
70 FAU - Palm Beach	323,095	669.21	482.80	0.00	0	0	0	0
71 FAU - St. Lucie	456,743	1,574.00	290.18	0.00	0	0	0	0
72 FSU Lab - Broward	223,485	667.18	334.97	0.00	0	0	0	0
73 FSU Lab - Leon	394,796	1,803.56	246.20	0.00	972,113	0	972,113	773,237
74 UF Lab	268,571	1,150.00	233.54	0.00	837,853	0	837,853	666,444
75 Fla Virtual School	3,752,672	11,200.00	335.06	0.00	0	0	0	0
Total	887,184,077	2,631,386.02	337.15		63,543,178	(14,271,411)	49,271,767	39,191,698

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Sparsity Supplement, Page 3

District	Base FEFP Funding	Declining Enrollment Allocation	Initial Sparsity Supplement	Lab School Discretionary Contribution	Safe Schools	0.25 Millage Equalization	0.498 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	115,508,533	18,071	0	0	1,029,030	0	2,857,680	8,553,073	12,378,180
2 Baker	19,661,315	83,029	579,695	0	139,818	270,134	1,204,069	2,100,399	1,222,852
3 Bay	104,371,908	567,691	0	0	708,758	0	0	8,355,756	9,139,387
4 Bradford	13,711,133	149,002	814,573	0	133,689	110,028	678,121	1,224,375	1,604,211
5 Brevard	308,726,258	564,233	0	0	1,882,281	0	4,701,624	21,678,436	30,572,000
6 Broward	1,117,481,358	9,466,943	0	0	6,307,315	0	568,853	58,077,012	95,547,023
7 Calhoun	8,537,745	10,494	1,341,632	0	97,084	124,791	547,504	540,723	869,078
8 Charlotte	71,338,936	211,375	0	0	554,676	0	0	4,212,688	7,151,478
9 Citrus	64,631,865	0	1,021,572	0	384,388	0	0	3,906,289	7,705,421
10 Clay	155,024,353	0	0	0	678,906	907,578	6,864,912	10,741,062	13,627,612
11 Collier	188,594,617	947,950	0	0	838,586	0	0	9,231,017	21,875,496
12 Columbia	40,421,129	0	1,079,053	0	287,917	314,557	2,023,569	4,175,865	4,238,702
13 Miami-Dade	1,457,508,994	7,121,585	0	0	10,844,419	0	0	128,754,917	145,165,139
14 DeSoto	20,580,934	0	540,716	0	176,713	39,431	773,558	1,809,003	2,311,350
15 Dixie	8,571,559	0	854,336	0	119,058	67,999	430,666	500,850	729,846
16 Duval	541,734,066	683,785	0	0	4,024,833	0	11,217,745	32,293,843	50,989,201
17 Escambia	163,302,102	549,952	0	0	1,250,944	418,618	6,461,861	10,695,915	16,221,581
18 Flagler	52,820,222	0	0	0	307,210	0	0	2,791,448	4,939,877
19 Franklin	4,669,120	34,476	0	0	97,990	0	0	322,345	532,114
20 Gadsden	23,962,690	107,894	1,703,190	0	223,431	226,766	1,271,074	1,503,021	2,033,833
21 Gilchrist	11,532,390	0	1,525,487	0	110,564	98,743	582,097	650,298	1,168,870
22 Glades	5,490,061	19,825	718,234	0	101,920	0	104,047	352,582	585,699
23 Gulf	8,012,781	203,530	823,047	0	107,847	0	0	467,310	525,324
24 Hamilton	7,854,351	7,859	865,585	0	105,678	9,033	281,035	470,941	819,921
25 Hardee	20,814,259	0	516,949	0	163,661	82,560	875,794	1,253,403	1,977,248
26 Hendry	30,037,771	128,635	1,553,545	0	215,891	56,526	1,104,013	1,858,855	2,826,916
27 Hernando	95,011,216	0	0	0	605,275	0	2,274,369	5,738,918	9,104,570
28 Highlands	51,664,077	0	2,166,712	0	360,229	0	977,483	2,794,508	4,595,580
29 Hillsborough	832,328,998	0	0	0	5,070,195	0	20,060,706	43,204,947	84,248,976
30 Holmes	12,469,723	37,609	1,963,329	0	114,407	223,356	904,889	789,252	1,222,294
31 Indian River	73,887,168	0	0	0	462,832	0	0	3,813,774	6,759,421
32 Jackson	28,237,544	39,167	2,630,729	0	196,559	340,913	1,661,977	1,599,735	2,604,694
33 Jefferson	4,417,155	47,268	664,775	0	98,078	0	75,840	334,743	777,797
34 Lafayette	4,090,741	45,943	642,346	0	84,438	44,233	234,412	232,867	283,682
35 Lake	167,805,089	0	0	0	918,296	0	1,853,300	10,172,694	13,620,764
36 Lee	354,688,024	0	0	0	2,025,597	0	0	18,349,135	39,774,617
37 Leon	136,057,876	0	0	0	1,031,527	0	2,977,801	9,770,367	18,390,445
38 Levy	24,767,836	76,193	2,524,792	0	205,674	6,882	857,329	1,456,057	2,421,964
39 Liberty	6,116,339	0	803,292	0	87,009	83,225	372,299	331,348	617,006
40 Madison	10,187,961	175,896	834,958	0	134,349	85,564	541,476	852,756	1,499,623
41 Manatee	179,888,695	0	0	0	1,421,295	0	0	9,512,820	20,258,628
42 Marion	169,364,381	0	0	0	993,829	0	3,087,177	14,156,468	16,940,654
43 Martin	76,768,986	0	0	0	466,652	0	0	4,064,446	7,416,796
44 Monroe	33,939,612	413,875	0	0	360,286	0	0	1,869,640	3,220,035
45 Nassau	46,798,539	0	2,079,695	0	321,591	0	0	2,754,295	3,046,726
46 Okaloosa	119,387,663	578,109	0	0	648,439	0	771,412	9,258,303	12,618,955
47 Okeechobee	28,978,993	0	563,101	0	214,948	106,188	1,188,599	1,908,571	3,169,702
48 Orange	756,523,966	1,155,890	0	0	5,235,749	0	4,559,520	41,644,387	56,710,784
49 Osceola	229,721,770	0	0	0	1,111,867	0	5,160,916	12,468,811	16,103,423
50 Palm Beach	744,609,314	4,187,522	0	0	4,951,286	0	0	36,522,359	71,850,521
51 Pasco	284,480,401	0	0	0	1,568,821	0	8,107,109	19,668,393	30,879,942
52 Pinellas	455,080,541	4,213,383	0	0	3,532,256	0	0	24,640,297	50,989,896
53 Polk	388,243,417	0	0	0	2,169,076	479,042	13,894,089	24,961,135	39,348,096
54 Putnam	46,631,708	0	2,251,477	0	390,569	147,153	1,879,770	3,121,721	3,857,036
55 St. Johns	121,320,283	0	0	0	576,665	0	0	6,144,223	9,341,225
56 St. Lucie	173,155,380	0	0	0	963,115	0	1,952,503	9,424,959	17,109,986
57 Santa Rosa	100,091,767	0	0	0	445,601	242,899	3,983,491	8,569,292	9,272,157
58 Sarasota	182,918,231	0	0	0	1,220,498	0	0	9,362,464	23,723,466
59 Seminole	274,520,864	982,409	0	0	1,359,393	0	5,307,350	17,494,004	21,175,050
60 Sumter	29,893,174	0	976,538	0	207,513	0	0	1,640,165	2,890,018
61 Suwannee	22,268,820	282,150	1,658,518	0	173,656	149,496	1,094,127	1,420,772	664,947
62 Taylor	11,790,804	77,603	842,863	0	124,138	0	308,697	777,072	1,139,934
63 Union	9,332,743	0	845,232	0	105,787	153,503	624,137	574,027	713,088
64 Volusia	260,688,004	2,580,813	0	0	1,790,807	0	1,612,959	18,975,125	27,633,169
65 Wakulla	20,576,946	0	521,991	0	152,830	110,577	932,449	1,091,837	1,873,063
66 Walton	27,004,547	0	0	0	187,687	0	0	1,360,684	2,188,366
67 Washington	13,710,678	0	1,619,025	0	121,182	83,402	658,725	965,129	963,976
68 Washington Special	1,791,655	0	0	0	4,069	0	0	156,093	1,297,129
69 FAMU Lab	1,452,222	0	225,030	90,166	74,691	36,623	33,334	269,890	0
70 FAU - Palm Beach	2,837,497	0	0	323,095	77,300	66,921	0	212,780	78,457
71 FAU - St. Lucie	6,454,849	0	0	456,743	85,091	157,400	74,041	421,870	138,008
72 FSU Lab - Broward	2,875,994	0	0	223,485	77,283	66,718	1,501	159,148	211,260
73 FSU Lab - Leon	6,419,677	12,166	773,237	394,796	85,345	160,356	145,956	319,492	393,229
74 UF Lab	4,668,856	11,076	666,444	268,571	81,440	115,000	119,232	329,351	247,472
75 Fla Virtual School	51,916,679	0	0	3,752,672	0	1,120,000	24,192	0	0
Total	11,252,437,853	35,774,001	39,191,698	5,509,528	73,587,827	6,703,215	130,861,389	702,182,550	1,079,945,286

Monday, April 28, 2008

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District	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials Allocation	Student Transportation Allocation	Teacher Lead Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	1,166,635	196,931	2,745,199	6,769,553	386,656	28,345,073
2 Baker	277,726	0	470,109	1,214,896	67,694	5,000,594
3 Bay	1,063,351	166,167	2,529,035	5,112,676	354,628	25,960,337
4 Bradford	222,543	0	336,549	791,970	46,646	3,461,836
5 Brevard	2,958,579	210,689	7,197,497	12,412,041	1,026,871	76,942,121
6 Broward	10,459,152	566,409	24,675,432	34,626,495	3,546,693	279,318,007
7 Calhoun	174,564	0	213,382	511,553	30,382	2,169,326
8 Charlotte	755,996	43,289	1,706,956	3,847,426	243,377	17,736,818
9 Citrus	694,793	114,731	1,533,868	4,345,349	222,852	16,035,642
10 Clay	1,533,113	0	3,674,787	7,781,700	514,001	38,724,783
11 Collier	1,844,451	235,511	4,035,166	7,209,107	584,501	47,154,588
12 Columbia	470,257	0	1,004,338	2,352,570	141,979	10,292,374
13 Miami-Dade	13,612,644	404,315	32,826,627	28,816,164	4,789,615	364,515,147
14 DeSoto	286,255	366,567	502,907	901,327	70,645	4,874,784
15 Dixie	174,878	0	213,106	562,419	30,007	2,184,294
16 Duval	5,119,544	413,220	11,957,885	20,439,572	1,745,798	135,915,963
17 Escambia	1,609,883	234,269	3,944,721	10,870,245	572,424	40,857,997
18 Flagler	585,249	0	1,391,842	4,384,478	182,368	13,256,621
19 Franklin	137,758	0	113,745	209,886	16,492	1,163,726
20 Gadsden	317,618	0	573,885	2,150,599	83,276	6,126,518
21 Gilchrist	202,337	0	294,643	704,761	39,174	2,926,133
22 Glades	146,299	25,471	128,200	214,572	18,855	1,373,584
23 Gulf	169,695	0	202,701	446,000	28,337	2,000,167
24 Hamilton	168,226	47,358	187,347	438,057	26,734	1,955,810
25 Hardee	288,419	67,151	517,176	1,164,454	72,296	5,234,476
26 Hendry	373,960	0	692,237	1,527,368	100,758	7,621,289
27 Hernando	978,538	0	2,319,892	5,910,243	323,619	23,907,962
28 Highlands	574,527	0	1,283,936	2,819,080	175,149	13,066,212
29 Hillsborough	7,814,586	814,631	18,411,034	35,522,525	2,687,596	208,117,939
30 Holmes	211,030	39,163	332,584	774,735	48,752	3,110,715
31 Indian River	780,629	0	1,798,157	3,882,162	249,241	18,511,194
32 Jackson	357,264	52,981	700,998	1,931,121	99,905	7,101,897
33 Jefferson	136,349	36,131	109,014	380,008	15,757	1,098,726
34 Lafayette	133,321	0	103,471	185,434	14,870	1,043,110
35 Lake	1,651,645	0	4,153,663	8,523,020	568,526	42,390,690
36 Lee	3,384,838	289,067	8,486,525	19,863,804	1,146,574	89,380,062
37 Leon	1,357,214	209,287	3,271,354	5,313,998	458,949	33,861,921
38 Levy	325,085	0	592,005	1,943,327	85,955	6,161,244
39 Liberty	152,107	200,338	155,019	341,719	20,991	1,350,148
40 Madison	189,868	132,299	271,228	737,260	37,710	2,444,438
41 Manatee	1,761,858	299,203	4,226,754	6,667,898	594,368	45,185,660
42 Marion	1,666,108	258,417	4,071,258	11,157,361	590,348	42,314,752
43 Martin	807,356	0	1,786,742	4,122,379	248,881	19,066,340
44 Monroe	410,146	41,108	764,631	1,337,886	110,180	8,460,645
45 Nassau	529,403	48,394	1,080,185	2,613,302	156,627	11,675,279
46 Okaloosa	1,202,611	579,531	2,887,430	6,083,036	409,135	29,217,669
47 Okeechobee	364,141	323,327	691,323	1,697,662	99,309	7,010,688
48 Orange	7,111,554	338,374	18,524,509	29,062,937	2,397,393	189,753,181
49 Osceola	2,225,873	382,663	5,479,644	9,373,155	743,851	57,301,007
50 Palm Beach	7,001,054	613,464	10,079,432	26,181,939	2,348,548	185,529,475
51 Pasco	2,733,717	401,349	6,797,977	15,678,482	939,212	71,207,253
52 Pinellas	4,315,901	760,876	10,347,243	20,437,606	1,476,332	112,759,118
53 Polk	3,696,038	684,590	9,233,963	22,632,079	1,315,099	97,505,314
54 Putnam	527,856	0	1,131,396	2,950,072	161,275	11,854,561
55 St. Johns	1,220,534	334,268	2,915,076	7,094,888	399,495	29,822,021
56 St. Lucie	1,701,264	139,022	4,453,963	10,720,633	582,278	43,532,574
57 Santa Rosa	1,023,656	48,925	2,680,275	5,770,706	355,685	25,044,824
58 Sarasota	1,791,807	65,540	4,177,232	7,501,850	594,819	45,521,435
59 Seminole	2,841,350	105,165	6,168,563	11,726,114	905,757	67,828,555
60 Sumter	372,619	0	733,946	1,256,446	103,704	7,548,356
61 Suwannee	301,909	0	564,073	1,524,175	80,941	5,639,459
62 Taylor	204,734	0	305,200	713,060	42,323	2,997,689
63 Union	181,937	26,861	238,625	522,982	32,357	2,338,129
64 Volusia	2,513,061	334,135	6,224,826	11,692,121	882,493	64,708,751
65 Wakulla	286,218	0	502,229	2,027,707	72,385	5,253,541
66 Walton	345,829	44,201	720,988	1,783,979	98,093	6,806,661
67 Washington	222,539	0	376,716	1,054,735	50,064	3,461,934
68 Washington Special	111,999	417,530	45,768	0	6,630	0
69 FAMU Lab	108,851	0	35,372	0	5,138	360,681
70 FAU - Palm Beach	121,699	0	93,693	0	9,388	718,343
71 FAU - St. Lucie	155,247	0	561,288	0	22,081	1,659,610
72 FSU Lab - Broward	122,056	0	78,747	0	9,359	785,846
73 FSU Lab - Leon	154,921	0	154,559	0	22,495	1,556,764
74 UF Lab	138,683	0	126,307	0	16,133	1,131,796
75 Fla Virtual School	576,870	0	1,633,187	0	0	10,834,815
Total	111,511,321	11,112,916	259,551,440	471,078,862	36,756,829	2,809,079,054

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District	0.498 Millage	0.25 Millage	Discretionary	Total	Unweighted	Total	Wealth Adjusted	Total
	Discretionary	Discretionary	Lottery	Funds		Funds	per FTE	Amount
	Local Effort	Local Effort	(Excludes School	Available	FTE	Available	State Average	Below
	-1-	-2-	Recognition)	-4-	-5-	-6-	\$6,943.38	State Average
1 Alachua	6,437,082	2,753,210	1,102,774	190,247,680	27,562.50	6,902.41	0.00	0
2 Baker	423,178	212,439	187,709	33,115,856	4,825.54	6,862.58	0.00	0
3 Bay	8,731,731	2,524,838	996,451	170,582,914	25,279.39	6,747.90	0.00	0
4 Bradford	443,170	222,475	130,902	24,081,223	3,325.10	7,242.26	0.00	0
5 Brevard	19,983,150	7,303,079	2,947,446	499,106,305	73,199.82	6,818.41	0.00	0
6 Broward	84,687,087	25,338,104	10,668,727	1,761,334,610	252,823.65	6,966.65	0.00	0
7 Calhoun	182,825	91,779	81,511	15,524,373	2,165.76	7,168.09	0.00	0
8 Charlotte	11,069,368	1,733,756	681,081	121,088,220	17,348.95	6,979.57	0.00	0
9 Citrus	5,948,680	1,588,704	617,048	108,751,202	15,885.87	6,845.78	(97.60)	(1,550,461)
10 Clay	5,490,879	2,756,465	1,480,036	249,800,167	36,640.22	6,817.65	0.00	0
11 Collier	37,231,496	4,186,674	1,800,535	325,569,695	41,665.78	7,813.84	0.00	0
12 Columbia	1,389,395	697,487	385,905	69,275,097	10,120.88	6,844.77	0.00	0
13 Miami-Dade	125,081,986	34,158,936	13,915,011	2,367,515,499	341,424.53	6,934.23	0.00	0
14 DaSoto	924,643	464,178	196,489	34,819,500	5,035.86	6,914.31	0.00	0
15 Dixie	290,640	145,903	81,834	14,957,395	2,139.00	6,992.70	0.00	0
16 Duval	30,748,631	12,472,336	5,171,999	864,928,421	124,448.03	6,950.12	0.00	0
17 Escambia	7,298,178	3,663,744	1,559,065	289,509,499	40,804.88	6,604.83	0.00	0
18 Flagler	5,730,397	1,300,271	504,281	88,174,264	13,000.00	6,782.64	(160.74)	(2,089,620)
19 Franklin	1,863,137	115,978	43,622	9,220,389	1,175.59	7,843.20	0.00	0
20 Gadsden	730,781	366,858	228,775	41,610,209	5,936.27	7,009.49	0.00	0
21 Gilchrist	359,596	180,520	110,101	20,485,714	2,792.50	7,335.98	0.00	0
22 Glades	349,213	134,637	52,414	9,815,613	1,344.10	7,302.74	0.00	0
23 Gulf	1,282,653	200,897	76,499	14,546,788	2,020.00	7,201.38	0.00	0
24 Hamilton	361,612	181,532	74,986	13,856,065	1,905.71	7,270.82	0.00	0
25 Hardee	862,100	432,781	198,716	34,521,443	6,153.55	6,698.58	0.00	0
26 Hendry	1,318,085	681,689	286,774	50,364,312	7,182.44	7,012.15	0.00	0
27 Hernando	5,504,883	2,310,282	907,083	154,894,850	23,068.96	6,714.43	0.00	0
28 Highlands	3,232,810	1,246,385	493,243	85,449,931	12,485.41	6,843.98	0.00	0
29 Hillsborough	44,545,848	19,142,192	7,946,343	1,329,918,516	191,583.48	6,941.71	0.00	0
30 Holmes	218,957	109,918	119,050	22,687,763	3,332.68	6,807.66	0.00	0
31 Indian River	8,818,772	1,770,838	705,410	121,439,598	17,767.00	6,835.12	0.00	0
32 Jackson	739,577	371,274	269,587	48,935,922	7,121.64	6,871.44	0.00	0
33 Jefferson	302,939	112,538	42,171	8,649,289	1,123.23	7,700.37	0.00	0
34 Lafayette	123,033	61,763	39,055	7,362,719	1,059.97	6,946.16	0.00	0
35 Lake	11,813,033	4,056,282	1,602,055	269,129,057	40,527.00	6,640.73	0.00	0
36 Lee	44,540,611	8,138,947	3,388,249	593,454,050	81,732.77	7,260.91	0.00	0
37 Leon	8,054,497	3,267,085	1,298,961	225,321,282	32,715.90	6,887.21	0.00	0
38 Levy	1,208,890	606,873	236,461	43,475,567	6,127.28	7,095.41	0.00	0
39 Liberty	132,294	66,413	58,393	10,887,940	1,496.32	7,276.48	0.00	0
40 Madison	365,017	183,242	97,266	18,770,911	2,688.16	6,982.81	0.00	0
41 Manatee	16,214,008	4,232,572	1,716,509	291,779,364	42,369.15	6,886.60	0.00	0
42 Marion	11,103,890	4,214,127	1,616,942	281,535,710	42,082.56	6,690.08	0.00	0
43 Martin	10,608,600	1,788,100	732,923	127,860,201	17,741.29	7,206.93	0.00	0
44 Monroe	13,325,339	775,974	324,025	65,343,380	7,854.11	8,319.64	0.00	0
45 Nassau	4,049,810	1,114,049	446,791	76,714,486	11,185.07	6,870.94	(72.44)	(808,798)
46 Okaloosa	9,063,543	2,911,982	1,139,808	196,757,626	29,164.91	6,746.38	0.00	0
47 Okeechobee	1,198,674	601,744	276,666	48,393,636	7,079.21	8,836.02	0.00	0
48 Orange	53,071,024	17,050,931	7,222,624	1,188,362,823	170,896.57	6,953.70	0.00	0
49 Osceola	12,720,057	5,312,795	2,193,181	360,299,013	53,024.93	6,794.90	0.00	0
50 Palm Beach	80,828,314	16,717,503	7,108,873	1,204,509,604	187,414.67	7,194.77	0.00	0
51 Pasco	14,469,898	6,682,883	2,715,968	466,331,403	66,951.10	6,965.25	0.00	0
52 Pinellas	38,319,736	10,541,775	4,344,708	741,759,668	105,239.33	7,048.31	0.00	0
53 Polk	17,719,369	8,895,265	3,708,606	834,483,178	93,745.96	6,768.11	0.00	0
54 Putnam	1,997,015	1,002,517	445,198	78,349,324	11,496.36	6,815.14	0.00	0
55 St. Johns	12,034,267	2,851,493	1,158,259	195,212,697	28,477.71	6,854.93	0.00	0
56 St. Lucie	12,044,464	4,159,935	1,653,135	281,593,211	41,507.30	6,784.19	0.00	0
57 Santa Rosa	4,566,743	2,292,542	955,588	165,344,251	25,354.79	6,521.22	0.00	0
58 Sarasota	29,137,169	4,212,603	1,746,342	311,973,456	42,401.30	7,357.64	0.00	0
59 Seminole	16,465,866	6,447,478	2,620,883	435,748,901	64,566.30	6,748.86	0.00	0
60 Sumter	3,194,056	737,583	285,384	49,839,514	7,392.44	6,741.96	(201.42)	(1,488,985)
61 Suwannee	851,562	427,491	212,603	37,294,699	5,789.80	6,463.78	0.00	0
62 Taylor	708,698	301,695	112,568	20,447,058	3,016.98	6,777.33	0.00	0
63 Union	153,677	77,147	89,101	16,009,333	2,306.58	6,940.72	0.00	0
64 Volusia	19,600,971	6,297,501	2,488,819	428,023,555	62,907.93	6,803.97	0.00	0
65 Wakulla	807,593	405,418	196,451	34,811,235	5,159.92	6,746.47	0.00	0
66 Walton	8,054,800	695,495	257,816	49,549,146	6,992.48	7,086.06	0.00	0
67 Washington	544,754	273,471	130,897	24,237,227	3,568.78	6,791.46	0.00	0
68 Washington Special	0	0	17,105	3,847,978	472.59	8,142.32	0.00	0
69 FAMU Lab	0	0	13,865	2,705,863	366.23	7,388.43	0.00	0
70 FAU - Palm Beach	0	0	27,090	4,566,263	669.21	6,823.36	0.00	0
71 FAU - St. Lucie	0	0	61,625	10,247,853	1,574.00	6,510.71	0.00	0
72 FSU Lab - Broward	0	0	27,457	4,638,854	667.18	6,952.93	0.00	0
73 FSU Lab - Leon	0	0	61,289	10,654,282	1,603.56	6,644.14	0.00	0
74 UF Lab	0	0	44,574	7,965,535	1,150.00	6,926.55	0.00	0
75 Fla Virtual School	0	0	495,655	70,354,070	11,200.00	6,281.81	0.00	0
Total	881,674,549	256,335,371	107,428,356	18,270,722,045	2,631,386.02	6,943.38	(5,937,864)	

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District	Total Amount Below State Average	Initial Wealth Adjustment	Revised Wealth Adjustment	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0	0	0	0	0	0
2 Baker	0	0	0	728,792	728,792	547,685
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	1,024,080	1,024,080	769,593
5 Brevard	0	0	0	0	0	0
6 Broward	0	0	0	0	0	0
7 Calhoun	0	0	0	1,686,698	1,686,698	1,267,549
8 Charlotte	0	(1,734,913)	(1,734,913)	1,734,913	0	0
9 Citrus	(1,550,461)	(592,702)	0	1,877,021	1,877,021	1,410,576
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	0	0	0
12 Columbia	0	0	0	1,356,585	1,356,585	1,019,470
13 Miami-Dade	0	0	0	0	0	0
14 DeSoto	0	0	0	679,787	679,787	510,858
15 Dixie	0	0	0	1,074,071	1,074,071	807,161
16 Duval	0	0	0	0	0	0
17 Escambia	0	0	0	0	0	0
18 Flagler	(2,089,820)	(1,300,062)	0	1,300,062	1,300,062	976,993
19 Franklin	0	(874,180)	(874,180)	874,180	0	0
20 Gadsden	0	0	0	2,141,249	2,141,249	1,609,143
21 Gilchrist	0	0	0	1,917,841	1,917,841	1,441,252
22 Glades	0	0	0	902,963	902,963	678,574
23 Gulf	0	(601,617)	(601,617)	1,636,351	1,034,734	777,600
24 Hamilton	0	0	0	1,088,213	1,088,213	817,789
25 Hardee	0	0	0	649,908	649,908	488,404
26 Hendry	0	0	0	1,953,115	1,953,115	1,467,760
27 Hernando	0	0	0	0	0	0
28 Highlands	0	0	0	2,723,988	2,723,988	2,047,069
29 Hillsborough	0	0	0	0	0	0
30 Holmes	0	0	0	2,468,296	2,468,296	1,854,918
31 Indian River	0	0	0	0	0	0
32 Jackson	0	0	0	3,307,350	3,307,350	2,485,464
33 Jefferson	0	0	0	835,754	835,754	628,067
34 Lafayette	0	0	0	807,557	807,557	606,877
35 Lake	0	0	0	0	0	0
36 Lee	0	0	0	0	0	0
37 Leon	0	0	0	0	0	0
38 Levy	0	0	0	3,174,166	3,174,166	2,385,377
39 Liberty	0	0	0	1,009,898	1,009,898	758,936
40 Madison	0	0	0	1,049,709	1,049,709	788,853
41 Manatee	0	0	0	0	0	0
42 Marion	0	0	0	0	0	0
43 Martin	0	(1,774,058)	(1,774,058)	1,774,058	0	0
44 Monroe	0	(3,247,154)	(3,247,154)	3,247,154	0	0
45 Nassau	(808,798)	(285,268)	0	2,899,859	2,899,859	2,179,236
46 Okaloosa	0	0	0	0	0	0
47 Okeechobee	0	0	0	707,930	707,930	532,007
48 Orange	0	0	0	0	0	0
49 Osceola	0	0	0	0	0	0
50 Palm Beach	0	0	0	0	0	0
51 Pasco	0	0	0	0	0	0
52 Pinellas	0	0	0	0	0	0
53 Polk	0	0	0	0	0	0
54 Putnam	0	0	0	2,830,555	2,830,555	2,127,154
55 St. Johns	0	0	0	0	0	0
56 St. Lucie	0	0	0	0	0	0
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	0	0	0	0	0	0
59 Seminole	0	0	0	0	0	0
60 Sumter	(1,488,985)	(701,690)	0	1,929,392	1,929,392	1,449,933
61 Suwannee	0	0	0	2,085,087	2,085,087	1,566,937
62 Taylor	0	0	0	1,059,646	1,059,646	796,321
63 Union	0	0	0	1,062,625	1,062,625	798,560
64 Volusia	0	0	0	0	0	0
65 Wakulla	0	0	0	656,247	656,247	493,168
66 Walton	0	(3,159,767)	(3,159,767)	3,159,767	0	0
67 Washington	0	0	0	2,035,437	2,035,437	1,529,625
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab	0	0	0	282,908	282,908	212,605
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	972,113	972,113	730,540
74 UF Lab	0	0	0	837,853	837,853	629,644
75 Fla Virtual School	0	0	0	0	0	0
Total	(5,937,864)	(14,271,411)	(11,391,689)	63,543,178	52,151,489	39,191,698

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0.25 Discretionary Millage Equalization

District	2008 School Taxable Value	Value of 0.25 Mills	Unweighted FTE	Value of 0.25 Mills per FTE	Additional Discretionary Mills	Additional Discretionary Local Effort	0.25 Millage Equalization
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,606,175,825	3,231,467	27,562.50	117.24	0.213	2,753,210	0
2 Baker	894,479,530	212,439	4,825.54	44.02	0.250	212,439	270,134
3 Bay	18,456,416,265	4,383,399	25,279.39	173.40	0.144	2,524,838	0
4 Bradford	936,737,306	222,475	3,325.10	66.91	0.250	222,475	110,028
5 Brevard	42,238,744,965	10,031,702	73,199.82	137.05	0.182	7,303,079	0
6 Broward	179,004,623,615	42,513,598	252,823.65	168.16	0.149	25,338,104	0
7 Calhoun	386,439,954	91,779	2,165.76	42.38	0.250	91,779	124,791
8 Charlotte	23,397,522,793	5,556,912	17,348.95	320.30	0.078	1,733,756	0
9 Citrus	12,573,831,459	2,986,285	15,885.87	187.98	0.133	1,588,704	0
10 Clay	11,606,170,039	2,756,465	36,640.22	75.23	0.250	2,756,465	907,578
11 Collier	78,696,883,946	18,690,510	41,685.78	448.58	0.056	4,186,674	0
12 Columbia	2,936,789,230	697,487	10,120.88	68.92	0.250	697,487	314,557
13 Miami-Dade	264,388,049,362	62,792,162	341,424.53	183.91	0.136	34,158,936	0
14 DeSoto	1,954,434,688	464,178	5,035.86	92.17	0.250	464,178	39,431
15 Dixie	614,330,382	145,903	2,139.00	68.21	0.250	145,903	67,999
16 Duval	64,993,936,373	15,436,060	124,448.03	124.04	0.202	12,472,336	0
17 Escambia	15,426,289,886	3,663,744	40,804.88	89.79	0.250	3,663,744	416,618
18 Flagler	12,112,443,719	2,876,705	13,000.00	221.29	0.113	1,300,271	0
19 Franklin	3,938,145,547	935,310	1,175.69	795.61	0.031	115,978	0
20 Gadsden	1,544,665,219	366,858	6,936.27	61.80	0.250	366,858	226,766
21 Gilchrist	760,084,943	180,520	2,792.50	64.64	0.250	180,520	98,743
22 Glades	738,138,774	175,308	1,344.10	130.43	0.192	134,637	0
23 Gulf	2,711,167,211	643,902	2,020.00	318.76	0.078	200,897	0
24 Hamilton	764,345,333	181,532	1,905.71	95.26	0.250	181,532	9,033
25 Hardee	1,822,236,653	432,781	5,153.55	83.98	0.250	432,781	82,560
26 Hendry	2,786,060,078	661,689	7,182.44	92.13	0.250	661,689	56,526
27 Hernando	11,635,770,780	2,763,496	23,068.96	119.79	0.209	2,310,282	0
28 Highlands	6,833,249,019	1,622,897	12,485.41	129.98	0.192	1,246,365	0
29 Hillsborough	94,157,363,034	22,362,374	191,583.48	116.72	0.214	19,142,192	0
30 Holmes	462,812,436	109,918	3,332.68	32.98	0.250	109,918	223,356
31 Indian River	18,640,396,739	4,427,094	17,767.00	249.18	0.100	1,770,838	0
32 Jackson	1,563,256,991	371,274	7,121.64	52.13	0.250	371,274	340,913
33 Jefferson	640,327,302	152,078	1,123.23	135.39	0.185	112,538	0
34 Lafayette	260,056,123	61,763	1,059.97	58.27	0.250	61,763	44,233
35 Lake	24,969,419,810	5,930,237	40,527.00	146.33	0.171	4,056,282	0
36 Lee	94,146,293,572	22,359,745	81,732.77	273.57	0.091	8,138,947	0
37 Leon	17,024,936,350	4,043,422	32,715.90	123.59	0.202	3,267,065	0
38 Levy	2,555,253,321	606,873	6,127.28	99.04	0.250	606,873	5,882
39 Liberty	279,632,359	66,413	1,496.32	44.38	0.250	66,413	83,225
40 Madison	771,543,965	183,242	2,688.16	68.17	0.250	183,242	85,564
41 Manatee	34,271,840,794	8,139,562	42,369.15	192.11	0.130	4,232,572	0
42 Marion	23,470,492,229	5,574,242	42,082.56	132.46	0.189	4,214,127	0
43 Martin	22,423,589,289	5,325,602	17,741.29	300.18	0.083	1,768,100	0
44 Monroe	28,166,009,470	6,889,427	7,854.11	851.71	0.029	775,974	0
45 Nassau	8,559,732,797	2,032,937	11,165.07	182.08	0.137	1,114,049	0
46 Okaloosa	19,157,774,914	4,549,972	29,164.91	156.01	0.160	2,911,982	0
47 Okeechobee	2,533,659,246	601,744	7,079.21	85.00	0.250	601,744	106,188
48 Orange	112,177,179,429	28,642,080	170,896.57	155.90	0.160	17,050,931	0
49 Osceola	26,886,814,076	6,385,571	53,024.93	120.43	0.208	5,312,795	0
50 Palm Beach	170,848,264,425	40,576,463	167,414.67	242.37	0.103	16,717,503	0
51 Pasco	30,585,279,031	7,264,004	66,951.10	108.50	0.230	6,682,883	0
52 Pinellas	80,997,117,004	19,236,815	105,239.33	182.79	0.137	10,541,775	0
53 Polk	37,453,748,711	8,895,265	93,745.96	94.89	0.250	8,895,265	479,042
54 Putnam	4,221,125,886	1,002,517	11,496.36	87.20	0.250	1,002,517	147,153
55 St. Johns	25,437,047,976	6,041,299	28,477.71	212.14	0.118	2,851,493	0
56 St. Lucie	25,458,600,966	6,046,418	41,507.30	145.67	0.172	4,159,935	0
57 Santa Rosa	9,652,807,935	2,292,542	25,354.79	90.42	0.250	2,292,542	242,899
58 Sarasota	61,587,759,883	14,627,093	42,401.30	344.97	0.072	4,212,603	0
59 Seminole	34,804,198,881	8,265,997	64,566.30	128.02	0.195	6,447,478	0
60 Sumter	6,751,334,496	1,603,442	7,392.44	216.90	0.115	737,583	0
61 Suwannee	1,799,961,615	427,491	5,769.80	74.09	0.250	427,491	149,496
62 Taylor	1,497,987,060	355,772	3,016.98	117.92	0.212	301,695	0
63 Union	324,830,873	77,147	2,306.58	33.45	0.250	77,147	153,503
64 Volusia	41,430,924,888	9,839,845	62,907.93	156.42	0.160	6,297,501	0
65 Wakulla	1,707,024,788	405,418	5,159.92	78.57	0.250	405,418	110,577
66 Walton	17,025,575,054	4,043,574	6,992.48	578.27	0.043	695,495	0
67 Washington	1,151,456,039	273,471	3,568.78	76.63	0.250	273,471	83,402
68 Washington Special	0	0	472.59	0.00	0.000	0	0
69 FAMU Lab	0	0	366.23	0.00	0.000	0	36,623
70 FAU - Palm Beach	0	0	669.21	0.00	0.000	0	66,921
71 FAU - St. Lucie	0	0	1,574.00	0.00	0.000	0	157,400
72 FSU Lab - Broward	0	0	667.18	0.00	0.000	0	66,718
73 FSU Lab - Leon	0	0	1,603.56	0.00	0.000	0	160,356
74 UF Lab	0	0	1,150.00	0.00	0.000	0	115,000
75 Fla Virtual School	0	0	11,200.00	0.00	0.000	0	1,120,000
Total	1,863,611,392,651	442,607,706	2,631,386.02	168.20	0.250	256,335,371	6,703,215

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0.498 Discretionary Millage Compression

District	2008 School Taxable Value	Potential Discretionary Millage	Value of 0.498 Mills	Unweighted FTE	Value of 0.498 Mills Per FTE	Per FTE Amount Below State Average \$337.22	0.498 Millage Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,606,175,825	0.498	6,437,082	27,562.50	233.54	103.68	2,857,680
2 Baker	894,479,530	0.498	423,178	4,825.54	87.70	249.52	1,204,069
3 Bay	18,456,416,265	0.498	8,731,731	25,279.39	345.41	0.00	0
4 Bradford	936,737,306	0.498	443,170	3,325.10	133.28	203.94	678,121
5 Brevard	42,238,744,965	0.498	19,983,150	73,199.82	272.99	64.23	4,701,624
6 Broward	179,004,623,615	0.498	84,687,087	252,823.65	334.97	2.25	568,853
7 Calhoun	386,439,954	0.498	182,825	2,165.76	84.42	252.80	547,504
8 Charlotte	23,397,522,793	0.498	11,069,368	17,348.95	638.04	0.00	0
9 Citrus	12,573,831,459	0.498	5,948,680	15,885.87	374.46	0.00	0
10 Clay	11,606,170,039	0.498	5,490,879	36,640.22	149.86	187.36	6,864,912
11 Collier	78,696,883,946	0.498	37,231,496	41,665.78	893.57	0.00	0
12 Columbia	2,936,789,230	0.498	1,389,395	10,120.88	137.28	199.94	2,023,569
13 Miami-Dade	264,388,049,362	0.498	125,081,986	341,424.53	366.35	0.00	0
14 DeSoto	1,954,434,688	0.498	924,643	5,035.86	183.61	153.61	773,558
15 Dixie	614,330,382	0.498	290,640	2,139.00	135.88	201.34	430,666
16 Duval	64,993,936,373	0.498	30,748,631	124,448.03	247.08	90.14	11,217,745
17 Escambia	15,426,289,886	0.498	7,298,178	40,804.88	178.86	158.36	6,461,861
18 Flagler	12,112,443,719	0.498	5,730,397	13,000.00	440.80	0.00	0
19 Franklin	3,938,145,547	0.498	1,863,137	1,175.59	1,584.85	0.00	0
20 Gadsden	1,544,665,219	0.498	730,781	5,936.27	123.10	214.12	1,271,074
21 Gilchrist	780,084,943	0.498	359,596	2,792.50	128.77	208.45	582,097
22 Glades	738,138,774	0.498	349,213	1,344.10	259.81	77.41	104,047
23 Gulf	2,711,167,211	0.498	1,282,653	2,020.00	634.98	0.00	0
24 Hamilton	764,345,333	0.498	361,612	1,905.71	189.75	147.47	281,035
25 Hardee	1,822,236,653	0.498	862,100	5,153.55	167.28	169.94	875,794
26 Hendry	2,786,060,078	0.498	1,318,085	7,182.44	183.51	153.71	1,104,013
27 Hernando	11,635,770,780	0.498	5,504,883	23,068.96	238.63	98.59	2,274,369
28 Highlands	6,833,249,019	0.498	3,232,810	12,485.41	258.93	78.29	977,483
29 Hillsborough	94,157,363,034	0.498	44,545,848	191,583.48	232.51	104.71	20,060,706
30 Holmes	462,812,436	0.498	218,957	3,332.68	65.70	271.52	904,889
31 Indian River	18,640,396,739	0.498	8,818,772	17,767.00	496.36	0.00	0
32 Jackson	1,563,256,991	0.498	739,577	7,121.64	103.85	233.37	1,661,977
33 Jefferson	640,327,302	0.498	302,939	1,123.23	269.70	67.52	75,840
34 Lafayette	260,056,123	0.498	123,033	1,059.97	118.07	221.15	234,412
35 Lake	24,969,419,810	0.498	11,813,033	40,527.00	291.49	45.73	1,853,300
36 Lee	94,146,293,572	0.498	44,540,611	81,732.77	544.95	0.00	0
37 Leon	17,024,936,350	0.498	8,054,497	32,715.90	246.20	91.02	2,977,801
38 Levy	2,555,253,321	0.498	1,208,890	6,127.28	197.30	139.92	857,329
39 Liberty	279,632,359	0.498	132,294	1,496.32	88.41	248.81	372,299
40 Madison	771,543,965	0.498	365,017	2,688.16	135.79	201.43	541,476
41 Manatee	34,271,840,794	0.498	16,214,008	42,369.15	382.68	0.00	0
42 Marion	23,470,492,229	0.498	11,103,890	42,082.56	263.86	73.36	3,087,177
43 Martin	22,423,589,289	0.498	10,608,600	17,741.29	597.96	0.00	0
44 Monroe	28,166,009,470	0.498	13,325,339	7,854.11	1,696.61	0.00	0
45 Nassau	8,559,732,797	0.498	4,049,610	11,165.07	362.70	0.00	0
46 Okaloosa	19,157,774,914	0.498	9,063,543	29,164.91	310.77	26.45	771,412
47 Okeechobee	2,533,659,246	0.498	1,198,674	7,079.21	169.32	187.90	1,188,589
48 Orange	112,177,179,429	0.498	53,071,024	170,896.57	310.54	26.68	4,559,520
49 Osceola	26,886,614,076	0.498	12,720,057	53,024.93	239.89	97.33	5,160,916
50 Palm Beach	170,848,264,425	0.498	80,828,314	167,414.67	482.80	0.00	0
51 Pasco	30,585,279,031	0.498	14,469,896	66,951.10	216.13	121.09	8,107,109
52 Pinellas	80,997,117,004	0.498	38,319,736	105,239.33	364.12	0.00	0
53 Polk	37,453,748,711	0.498	17,719,369	93,745.96	189.01	148.21	13,894,089
54 Putnam	4,221,125,886	0.498	1,997,015	11,496.36	173.71	163.51	1,879,770
55 St. Johns	25,437,047,976	0.498	12,034,267	28,477.71	422.59	0.00	0
56 St. Lucie	25,458,600,966	0.498	12,044,464	41,507.30	290.18	47.04	1,952,503
57 Santa Rosa	9,852,807,935	0.498	4,566,743	25,354.79	180.11	157.11	3,983,491
58 Sarasota	61,587,759,883	0.498	29,137,169	42,401.30	687.18	0.00	0
59 Seminole	34,804,198,881	0.498	16,465,866	64,566.30	255.02	82.20	5,307,350
60 Sumter	6,751,334,496	0.498	3,194,056	7,392.44	432.07	0.00	0
61 Suwannee	1,799,961,615	0.498	851,562	5,769.80	147.59	189.63	1,094,127
62 Taylor	1,497,987,060	0.498	708,698	3,016.98	234.90	102.32	308,697
63 Union	324,830,873	0.498	153,677	2,306.58	66.63	270.59	624,137
64 Volusia	41,430,924,888	0.498	19,600,971	62,907.93	311.58	25.64	1,612,959
65 Wakulla	1,707,024,788	0.498	807,593	5,159.92	156.51	180.71	932,449
66 Walton	17,025,575,054	0.498	8,054,800	6,982.48	1,151.92	0.00	0
67 Washington	1,151,456,039	0.498	544,754	3,568.78	152.64	184.58	658,725
68 Washington Special	0		0	0.00	0.00	337.22	0
69 FAMU Lab	0		90,166	366.23	246.20	91.02	33,334
70 FAU - Palm Beach	0		323,095	669.21	482.80	0.00	0
71 FAU - St. Lucie	0		456,743	1,574.00	290.18	47.04	74,041
72 FSU Lab - Broward	0		223,485	667.18	334.97	2.25	1,501
73 FSU Lab - Leon	0		394,796	1,603.56	246.20	91.02	145,956
74 UF Lab	0		288,571	1,150.00	233.54	103.68	119,232
75 Fla Virtual School	0		3,752,672	11,200.00	335.06	2.16	24,192
State	1,863,611,392,651	0.498	887,184,077	2,630,913.43	337.22		130,861,389

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Safe Schools Allocation

	2007 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minimum Funding per District \$71,538	Safe Schools Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,363	720,170	27,582.50	237,322	71,538	1,029,030
2 Baker	496	28,731	4,825.54	41,549	71,538	139,818
3 Bay	7,785	419,556	25,279.39	217,664	71,538	708,758
4 Bradford	622	33,521	3,325.10	28,630	71,538	133,689
5 Brevard	21,904	1,180,469	73,199.82	630,274	71,538	1,882,281
6 Broward	75,314	4,058,885	252,823.65	2,176,892	71,538	6,307,315
7 Calhoun	128	6,898	2,165.76	18,648	71,538	97,084
8 Charlotte	6,193	333,758	17,348.95	149,380	71,538	554,676
9 Citrus	3,267	176,068	15,865.87	136,782	71,538	384,388
10 Clay	5,416	291,884	36,640.22	315,484	71,538	678,906
11 Collier	7,576	408,292	41,665.78	358,756	71,538	838,586
12 Columbia	2,398	129,235	10,120.88	87,144	71,538	287,917
13 Miami-Dade	145,346	7,833,108	341,424.53	2,939,773	71,538	10,844,419
14 DeSoto	1,147	61,815	5,035.86	43,360	71,538	176,713
15 Dixie	540	29,102	2,139.00	18,418	71,538	119,058
16 Duval	53,472	2,881,758	124,448.03	1,071,537	71,538	4,024,833
17 Escambia	15,365	828,063	40,804.88	351,343	71,538	1,250,944
18 Flagler	2,296	123,738	13,000.00	111,934	71,538	307,210
19 Franklin	303	16,330	1,175.59	10,122	71,538	97,990
20 Gadsden	1,870	100,780	5,936.27	51,113	71,538	223,431
21 Gilchrist	278	14,982	2,792.50	24,044	71,538	110,564
22 Glades	349	18,809	1,344.10	11,573	71,538	101,920
23 Gulf	351	18,916	2,020.00	17,393	71,538	107,847
24 Hamilton	329	17,731	1,905.71	16,409	71,538	105,678
25 Hardee	886	47,749	5,153.55	44,374	71,538	163,681
28 Hendry	1,531	82,510	7,182.44	61,843	71,538	215,891
27 Hernando	6,218	335,106	23,068.96	198,631	71,538	605,275
28 Highlands	3,362	181,188	12,485.41	107,503	71,538	360,229
29 Hillsborough	62,143	3,349,082	191,583.48	1,649,595	71,538	5,070,195
30 Holmes	263	14,174	3,332.68	28,695	71,538	114,407
31 Indian River	4,422	238,314	17,767.00	152,980	71,538	462,832
32 Jackson	1,182	63,701	7,121.64	61,320	71,538	196,559
33 Jefferson	313	16,869	1,123.23	9,671	71,538	98,078
34 Lafayette	70	3,773	1,059.97	9,127	71,538	84,438
35 Lake	9,237	497,808	40,527.00	348,950	71,538	918,296
36 Lee	23,200	1,250,314	81,732.77	703,745	71,538	2,025,597
37 Leon	12,586	678,295	32,715.90	281,694	71,538	1,031,527
38 Levy	1,510	81,378	6,127.28	52,758	71,538	205,674
39 Liberty	48	2,587	1,496.32	12,884	71,538	87,009
40 Madison	736	39,665	2,688.16	23,146	71,538	134,349
41 Manatee	18,276	984,945	42,369.15	364,812	71,538	1,421,295
42 Marion	10,390	559,947	42,082.56	362,344	71,538	993,829
43 Martin	4,497	242,356	17,741.29	152,758	71,538	466,652
44 Monroe	4,103	221,122	7,854.11	67,626	71,538	360,286
45 Nassau	2,856	153,918	11,165.07	96,135	71,538	321,591
46 Okaloosa	6,045	325,782	29,164.91	251,119	71,538	648,439
47 Okeechobee	1,530	82,456	7,079.21	60,954	71,538	214,948
48 Orange	68,520	3,692,737	170,896.57	1,471,474	71,538	5,235,749
49 Osceola	10,832	583,767	53,024.93	456,562	71,538	1,111,867
50 Palm Beach	63,798	3,438,255	167,414.67	1,441,493	71,538	4,951,286
51 Pasco	17,086	920,813	66,951.10	576,470	71,538	1,568,821
52 Pinellas	47,401	2,554,574	105,239.33	906,144	71,538	3,532,256
53 Polk	23,943	1,290,356	93,745.96	807,182	71,538	2,169,076
54 Putnam	4,083	220,044	11,496.36	98,987	71,538	390,569
55 St. Johns	4,823	259,925	28,477.71	245,202	71,538	576,665
56 St. Lucie	9,912	534,186	41,507.30	357,391	71,538	963,115
57 Santa Rosa	2,890	155,750	25,354.79	218,313	71,538	445,801
58 Sarasota	14,546	783,871	42,401.30	365,089	71,538	1,220,498
59 Seminole	13,581	731,919	64,566.30	555,936	71,538	1,359,393
60 Sumter	1,342	72,324	7,392.44	63,651	71,538	207,513
61 Suwannee	973	52,438	5,769.80	49,680	71,538	173,656
62 Taylor	494	26,623	3,016.98	25,977	71,538	124,138
63 Union	267	14,389	2,306.58	19,860	71,538	105,787
64 Volusia	21,851	1,177,612	62,907.93	541,657	71,538	1,790,807
65 Wakulla	684	36,863	5,159.92	44,429	71,538	152,830
66 Walton	1,038	55,941	6,992.48	60,208	71,538	187,687
67 Washington	351	18,916	3,568.78	30,728	71,538	121,182
68 Washington Special	0	0	472.59	4,069	0	4,069
69 FAMU Lab	0	0	366.23	3,153	71,538	74,691
70 FAU - Palm Beach	0	0	669.21	5,762	71,538	77,300
71 FAU - St. Lucie	0	0	1,574.00	13,553	71,538	85,091
72 FSU Lab - Broward	0	0	667.18	5,745	71,538	77,283
73 FSU Lab - Leon	0	0	1,603.56	13,807	71,538	85,345
74 UF Lab	0	0	1,150.00	9,902	71,538	81,440
75 Fla Virtual School	0	0	11,200.00	0	0	0
Total	849,926	45,804,921	2,631,386.02	22,560,632	5,222,274	73,587,827

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Supplemental Academic Instruction Allocation

							Supplemental	Reduced	
	2007-2008	2007-2008	Supplemental	2008-2009	Increase/	Workload	Supplemental	Supplemental	
District	Allocation	Unweighted	Funds	Unweighted	(Decrease)	Funding	Academic	Academic	
	-1-	-2-	per FTE	FTE	in FTE		Instruction	Reduction	Instruction
			-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	8,788,615	27,571.02	318.76	27,562.50	(8.52)	(2,716)	8,785,899	232,826	8,553,073
2 Baker	2,175,755	4,866.20	447.12	4,825.54	(40.66)	(18,180)	2,157,575	57,176	2,100,399
3 Bay	8,675,967	25,552.58	339.53	25,279.39	(273.19)	(92,756)	8,583,211	227,455	8,355,756
4 Bradford	1,284,915	3,397.04	378.25	3,325.10	(71.94)	(27,211)	1,257,704	33,329	1,224,375
5 Brevard	22,349,390	73,465.54	304.22	73,199.82	(265.72)	(80,837)	22,268,553	590,117	21,678,436
6 Broward	60,660,242	257,071.20	235.97	252,823.65	(4,247.55)	(1,002,294)	59,657,948	1,580,936	58,077,012
7 Calhoun	556,796	2,171.04	256.47	2,165.76	(5.28)	(1,354)	555,442	14,719	540,723
8 Charlotte	4,352,907	17,451.36	249.43	17,348.95	(102.41)	(25,544)	4,327,363	114,675	4,212,688
9 Citrus	4,010,300	15,877.43	252.58	15,885.87	8.44	2,324	4,012,624	106,335	3,906,289
10 Clay	10,857,634	36,001.84	301.59	36,640.22	638.58	175,814	11,033,448	292,386	10,741,062
11 Collier	9,576,844	42,081.22	227.58	41,665.78	(415.44)	(94,546)	9,482,298	251,281	9,231,017
12 Columbia	4,268,294	10,043.72	424.97	10,120.88	77.16	21,244	4,289,538	113,873	4,175,865
13 Miami-Dade	133,539,442	344,727.85	387.38	341,424.53	(3,303.32)	(1,279,640)	132,259,802	3,504,885	128,754,917
14 DeSoto	1,855,987	5,027.65	369.16	5,035.86	8.21	2,260	1,858,247	49,244	1,809,003
15 Dixie	507,920	2,115.16	240.13	2,139.00	23.84	6,564	514,484	13,634	500,850
16 Duval	33,256,388	124,761.14	266.56	124,448.03	(313.11)	(83,463)	33,172,925	879,082	32,293,843
17 Escambia	11,060,523	41,077.87	269.26	40,804.88	(272.79)	(73,451)	10,987,072	291,157	10,695,915
18 Flagler	2,748,873	12,568.64	218.69	13,000.00	431.36	118,762	2,867,435	75,987	2,791,448
19 Franklin	336,049	1,193.09	281.66	1,175.59	(17.50)	(4,929)	331,120	8,775	322,345
20 Gadsden	1,557,662	5,989.05	260.08	5,936.27	(52.78)	(13,727)	1,543,935	40,914	1,503,021
21 Gilchrist	656,293	2,749.98	238.65	2,792.50	42.52	11,707	668,000	17,702	650,298
22 Glades	364,805	1,353.84	269.46	1,344.10	(9.74)	(2,625)	362,180	9,598	352,582
23 Gulf	504,396	2,122.53	237.64	2,020.00	(102.53)	(24,365)	480,031	12,721	467,310
24 Hamilton	484,754	1,909.82	253.85	1,905.71	(3.91)	(993)	483,761	12,820	470,941
25 Hardee	1,288,814	5,085.60	249.49	5,153.55	67.95	18,708	1,287,522	34,119	1,253,403
26 Hendry	1,925,846	7,244.09	265.85	7,182.44	(61.65)	(16,390)	1,909,456	50,601	1,858,855
27 Hernando	5,794,799	22,704.51	255.23	23,068.96	364.45	100,340	5,895,139	156,221	5,738,918
28 Highlands	2,828,782	12,333.60	229.36	12,485.41	151.81	41,796	2,870,578	76,070	2,794,508
29 Hillsborough	44,161,541	190,786.21	231.47	191,583.48	797.27	219,504	44,381,045	1,176,098	43,204,947
30 Holmes	815,609	3,352.71	243.27	3,332.68	(20.03)	(4,873)	810,736	21,484	789,252
31 Indian River	3,838,873	17,481.09	219.60	17,767.00	285.91	78,717	3,917,590	103,818	3,813,774
32 Jackson	1,647,791	7,141.18	230.74	7,121.64	(19.54)	(4,509)	1,643,282	43,547	1,599,735
33 Jefferson	351,110	1,146.93	306.13	1,123.23	(23.70)	(7,255)	343,855	9,112	334,743
34 Lafayette	244,561	1,083.70	225.67	1,059.97	(23.73)	(5,355)	239,206	6,339	232,867
35 Lake	10,215,749	39,677.59	257.47	40,527.00	849.41	233,860	10,449,609	276,915	10,172,694
36 Lee	18,126,864	79,111.24	229.13	81,732.77	2,621.53	721,760	18,848,624	499,489	18,349,135
37 Leon	9,950,934	32,405.73	307.07	32,715.90	310.17	85,396	10,036,330	265,963	9,770,367
38 Levy	1,504,866	6,164.86	244.10	6,127.28	(37.58)	(9,173)	1,495,693	39,636	1,456,057
39 Liberty	332,128	1,466.39	226.49	1,496.32	29.93	8,240	340,368	9,020	331,348
40 Madison	905,769	2,779.61	325.86	2,688.16	(91.45)	(29,800)	875,969	23,213	852,756
41 Manatee	9,679,328	42,033.38	230.28	42,369.15	335.77	92,444	9,771,772	258,952	9,512,820
42 Marion	14,462,738	41,795.30	346.04	42,082.56	287.26	79,088	14,541,826	385,358	14,156,468
43 Martin	4,164,409	17,702.51	235.24	17,741.29	38.78	10,677	4,175,086	110,640	4,064,446
44 Monroe	1,966,997	8,044.12	244.53	7,854.11	(190.01)	(46,463)	1,920,534	50,894	1,869,640
45 Nassau	2,814,208	11,110.36	253.30	11,165.07	54.71	15,063	2,829,271	74,976	2,754,295
46 Okaloosa	9,601,701	29,445.12	326.09	29,164.91	(280.21)	(91,374)	9,510,327	252,024	9,258,303
47 Okeechobee	1,943,758	7,018.31	276.96	7,079.21	60.90	16,787	1,960,525	51,954	1,908,571
48 Orange	42,907,117	171,412.36	250.32	170,896.57	(515.79)	(129,113)	42,778,004	1,133,617	41,644,387
49 Osceola	12,507,855	51,933.93	240.84	53,024.93	1,091.00	300,374	12,808,229	339,418	12,468,811
50 Palm Beach	37,934,549	169,280.00	224.09	167,414.67	(1,865.33)	(418,002)	37,516,547	994,188	36,522,359
51 Pasco	19,822,041	65,564.52	302.33	66,951.10	1,386.58	381,753	20,203,794	535,401	19,668,393
52 Pinellas	25,776,726	107,175.58	240.51	105,239.33	(1,936.25)	(465,687)	25,311,039	670,742	24,640,297
53 Polk	25,422,246	92,952.83	273.50	93,745.96	793.13	218,365	25,640,611	679,476	24,961,135
54 Putnam	3,181,831	11,406.04	278.96	11,496.38	90.32	24,867	3,206,698	84,977	3,121,721
55 St. Johns	6,108,627	27,740.93	220.20	28,477.71	736.78	202,850	6,311,477	167,254	6,144,223
56 St. Lucie	9,238,394	39,897.81	231.55	41,507.30	1,609.49	443,125	9,681,519	256,560	9,424,959
57 Santa Rosa	8,739,250	25,124.84	347.83	25,354.79	229.95	63,310	8,802,560	233,268	8,569,292
58 Sarasota	9,484,294	41,918.12	226.26	42,401.30	483.18	133,029	9,617,323	254,859	9,362,464
59 Seminole	18,097,274	65,022.82	278.32	64,566.30	(456.52)	(127,059)	17,970,215	476,211	17,494,004
60 Sumter	1,652,019	7,273.33	227.13	7,392.44	119.11	32,793	1,684,812	44,647	1,640,165
61 Suwannee	1,493,696	5,905.20	252.95	5,769.80	(135.40)	(34,249)	1,459,447	36,675	1,420,772
62 Taylor	808,628	3,056.30	264.58	3,016.98	(39.32)	(10,403)	798,225	21,153	777,072
63 Union	569,926	2,234.93	255.01	2,306.58	71.65	19,727	589,653	15,626	574,027
64 Volusia	19,874,120	64,142.33	309.84	62,907.93	(1,234.40)	(382,466)	19,491,654	516,529	18,975,125
65 Wakulla	1,109,562	5,116.35	216.87	5,159.92	43.57	11,996	1,121,558	29,721	1,091,837
66 Walton	1,366,214	6,878.03	198.63	6,992.48	114.45	31,510	1,397,724	37,040	1,360,684
67 Washington	987,131	3,553.27	277.81	3,568.78	15.51	4,270	991,401	26,272	965,129
68 Washington Special	159,213	468.49	339.84	472.59	4.10	1,129	160,342	4,249	156,093
69 FAMU Lab	276,898	365.00	758.62	366.23	1.23	339	277,237	7,347	269,890
70 FAU - Palm Beach	209,935	637.84	329.13	669.21	31.37	8,637	218,572	5,792	212,780
71 FAU - St. Lucie	-	-	-	1,574.00	1,574.00	433,354	433,354	11,484	421,870
72 FSU Lab - Broward	147,035	607.45	242.05	667.18	59.73	16,445	163,480	4,332	159,148
73 FSU Lab - Leon	329,405	1,609.50	204.66	1,603.56	(5.94)	(1,216)	328,189	8,697	319,492
74 UF Lab	339,999	1,155.72	294.19	1,150.00	(5.72)	(1,683)	338,316	8,965	329,351
75 Fla Virtual School	-	-	-	-	-	-	-	-	-
Total	721,521,711	2,620,693.87	275.32	2,620,186.02	(507.85)	(224,793)	721,296,918	19,114,368	702,182,550

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Reading Allocation

District	Minimum Funding per District \$95,383	2008-2009 Base Funding	Allocation Based on Base Funding	Reading Allocation
-1-	-2-	-3-	-4-	
1 Alachua	95,383	115,508,533	1,071,252	1,166,635
2 Baker	95,383	19,661,315	182,343	277,726
3 Bay	95,383	104,371,908	967,968	1,063,351
4 Bradford	95,383	13,711,133	127,160	222,543
5 Brevard	95,383	308,726,258	2,863,196	2,958,579
6 Broward	95,383	1,117,481,358	10,363,769	10,459,152
7 Calhoun	95,383	8,537,745	79,181	174,564
8 Charlotte	95,383	71,338,936	661,613	756,996
9 Citrus	95,383	64,631,865	599,410	694,793
10 Clay	95,383	155,024,353	1,437,730	1,533,113
11 Collier	95,383	188,594,617	1,749,068	1,844,451
12 Columbia	95,383	40,421,129	374,874	470,257
13 Miami-Dade	95,383	1,457,508,994	13,517,261	13,612,644
14 DeSoto	95,383	20,580,934	190,872	286,255
15 Dixie	95,383	8,571,559	79,495	174,878
16 Duval	95,383	541,734,066	5,024,161	5,119,544
17 Escambia	95,383	163,302,102	1,514,500	1,609,883
18 Flagler	95,383	52,820,222	489,866	585,249
19 Franklin	95,383	4,569,120	42,375	137,758
20 Gadsden	95,383	23,962,690	222,235	317,618
21 Gilchrist	95,383	11,532,390	106,954	202,337
22 Glades	95,383	5,490,061	50,916	146,299
23 Gulf	95,383	8,012,781	74,312	169,695
24 Hamilton	95,383	7,854,351	72,843	168,226
25 Hardee	95,383	20,814,259	193,036	288,419
26 Hendry	95,383	30,037,771	278,577	373,960
27 Hernando	95,383	95,011,216	881,155	976,538
28 Highlands	95,383	51,664,077	479,144	574,527
29 Hillsborough	95,383	832,328,998	7,719,203	7,814,586
30 Holmes	95,383	12,469,723	115,647	211,030
31 Indian River	95,383	73,887,168	685,246	780,629
32 Jackson	95,383	28,237,544	261,881	357,264
33 Jefferson	95,383	4,417,155	40,966	136,349
34 Lafayette	95,383	4,090,741	37,938	133,321
35 Lake	95,383	167,805,089	1,556,262	1,651,645
36 Lee	95,383	354,688,024	3,289,455	3,384,838
37 Leon	95,383	136,057,876	1,261,831	1,357,214
38 Levy	95,383	24,767,836	229,702	325,085
39 Liberty	95,383	6,116,339	56,724	152,107
40 Madison	95,383	10,187,961	94,485	189,868
41 Manatee	95,383	179,688,695	1,666,473	1,761,856
42 Marion	95,383	169,364,381	1,570,723	1,666,106
43 Martin	95,383	76,768,986	711,973	807,356
44 Monroe	95,383	33,939,612	314,763	410,146
45 Nassau	95,383	46,798,539	434,020	529,403
46 Okaloosa	95,383	119,387,663	1,107,228	1,202,611
47 Okeechobee	95,383	28,978,993	268,758	364,141
48 Orange	95,383	756,523,966	7,018,171	7,111,554
49 Osceola	95,383	229,721,770	2,130,490	2,225,873
50 Palm Beach	95,383	744,609,314	6,905,671	7,001,054
51 Pasco	95,383	284,480,401	2,638,334	2,733,717
52 Pinellas	95,383	455,080,541	4,220,518	4,315,901
53 Polk	95,383	388,243,417	3,600,655	3,696,038
54 Putnam	95,383	46,631,708	432,473	527,856
55 St. Johns	95,383	121,320,283	1,125,151	1,220,534
56 St. Lucie	95,383	173,155,380	1,605,881	1,701,264
57 Santa Rosa	95,383	100,091,767	928,273	1,023,656
58 Sarasota	95,383	182,918,231	1,696,424	1,791,807
59 Seminole	95,383	274,520,864	2,545,967	2,641,350
60 Sumter	95,383	29,893,174	277,236	372,619
61 Suwannee	95,383	22,268,820	206,526	301,909
62 Taylor	95,383	11,790,804	109,351	204,734
63 Union	95,383	9,332,743	86,554	181,937
64 Volusia	95,383	260,688,004	2,417,678	2,513,061
65 Wakulla	95,383	20,576,946	190,835	286,218
66 Walton	95,383	27,004,547	250,446	345,829
67 Washington	95,383	13,710,678	127,156	222,539
68 Washington Special	95,383	1,791,655	16,616	111,999
69 FAMU Lab	95,383	1,452,222	13,468	108,851
70 FAU - Palm Beach	95,383	2,837,497	26,316	121,699
71 FAU - St. Lucie	95,383	6,454,849	59,864	155,247
72 FSU Lab - Broward	95,383	2,875,994	26,673	122,056
73 FSU Lab - Leon	95,383	6,419,677	59,538	154,921
74 UF Lab	95,383	4,668,856	43,300	138,683
75 Fla Virtual School	95,383	51,916,679	481,487	576,870
Total	7,153,725	11,252,437,853	104,357,596	111,511,321

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

Exceptional Student Education Guaranteed Allocation - Page 1

District	2007-2008 ESE Guaranteed Allocation	2007-2008 FTE Program 111-113	2007-2008 Funds per FTE	2008-2009 Program 111-113 FTE	FTE Change	Prog 111-113 Percent of Total Approp FTE	2007-2008 FTE All Programs	2008-2009 FTE All Programs	FTE Change	Percent Change
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	12,793,801	7,910.10	1,617.40	7,861.46	(48.64)	28.69%	27,571.02	27,562.50	(8.52)	-0.03%
2 Baker	1,277,974	539.67	2,368.07	530.45	(9.22)	11.09%	4,866.20	4,825.54	(40.66)	-0.84%
3 Bay	9,647,925	4,526.61	2,131.38	4,404.74	(121.87)	17.71%	25,552.58	25,279.39	(273.19)	-1.07%
4 Bradford	1,869,848	838.42	1,991.66	827.39	(11.03)	24.68%	3,397.04	3,325.10	(71.94)	-2.12%
5 Brevard	31,466,853	14,587.90	2,157.05	14,558.86	(29.04)	19.86%	73,465.54	73,199.82	(265.72)	-0.36%
6 Broward	99,362,432	36,028.13	2,758.07	35,585.79	(440.34)	14.01%	257,071.20	252,823.65	(4,247.55)	-1.65%
7 Calhoun	892,735	511.45	1,745.50	538.51	27.06	23.56%	2,171.04	2,165.76	(5.28)	-0.24%
8 Charlotte	7,385,486	3,372.10	2,190.17	3,354.14	(17.96)	19.32%	17,451.36	17,348.95	(102.41)	-0.59%
9 Citrus	7,911,835	2,927.56	2,702.54	2,985.99	58.43	18.44%	15,877.43	15,885.87	8.44	0.05%
10 Clay	14,145,671	7,340.30	1,927.12	7,263.97	(76.33)	20.39%	36,001.64	36,640.22	638.58	1.77%
11 Collier	22,173,340	7,003.79	3,165.91	7,044.11	40.32	16.64%	42,081.22	41,665.78	(415.44)	-0.99%
12 Columbia	4,320,336	1,917.44	2,253.18	1,961.89	44.45	19.09%	10,043.72	10,120.88	77.16	0.77%
13 Miami-Dade	149,116,732	63,059.32	2,364.71	63,756.49	697.17	18.29%	344,727.85	341,424.53	(3,303.32)	-0.96%
14 DeSoto	2,371,318	930.75	2,547.75	932.04	1.29	18.51%	5,027.65	5,035.86	8.21	0.16%
15 Dixie	815,535	471.69	1,728.96	433.62	(38.07)	22.30%	2,115.16	2,139.00	23.84	1.13%
16 Duval	53,080,572	21,122.85	2,512.95	20,842.95	(279.90)	16.93%	124,761.14	124,448.03	(313.11)	-0.25%
17 Escambia	16,858,484	7,918.76	2,128.93	7,827.01	(91.75)	18.28%	41,077.67	40,804.88	(272.79)	-0.66%
18 Flagler	4,952,040	1,763.45	2,808.15	1,816.94	53.49	14.03%	12,568.64	13,000.00	431.36	3.43%
19 Franklin	553,168	209.74	2,637.39	207.25	(2.49)	17.58%	1,193.09	1,175.59	(17.50)	-1.47%
20 Gadsden	2,136,837	928.92	2,300.35	908.21	(20.71)	15.51%	5,989.05	5,936.27	(52.78)	-0.88%
21 Gilchrist	1,172,243	802.38	1,460.96	820.62	18.24	29.18%	2,749.98	2,792.50	42.52	1.55%
22 Glades	586,026	216.05	2,712.46	222.88	6.83	15.96%	1,353.84	1,344.10	(9.74)	-0.72%
23 Gulf	604,428	443.69	1,362.28	396.12	(47.57)	20.90%	2,122.53	2,020.00	(102.53)	-4.83%
24 Hamilton	831,608	241.03	3,450.23	245.68	4.65	12.62%	1,909.62	1,905.71	(3.91)	-0.20%
25 Hardee	2,061,184	936.99	2,199.77	923.31	(13.68)	18.42%	5,085.60	5,153.55	67.95	1.34%
26 Hendry	2,952,327	1,239.19	2,382.47	1,218.85	(20.34)	17.11%	7,244.09	7,182.44	(61.65)	-0.85%
27 Hernando	9,817,836	3,677.67	2,615.14	3,576.25	(101.42)	16.20%	22,704.51	23,068.96	364.45	1.61%
28 Highlands	4,667,836	1,793.77	2,602.25	1,816.88	23.11	14.54%	12,333.60	12,485.41	151.81	1.23%
29 Hillsborough	85,843,398	34,077.33	2,519.08	34,383.01	305.68	17.86%	190,786.21	191,583.48	797.27	0.42%
30 Holmes	1,256,219	481.20	2,610.60	480.95	(0.25)	14.35%	3,352.71	3,332.68	(20.03)	-0.60%
31 Indian River	7,157,945	2,692.70	2,858.28	2,612.00	(80.70)	15.40%	17,481.09	17,767.00	285.91	1.64%
32 Jackson	2,681,527	1,220.87	2,196.41	1,218.17	(2.70)	17.10%	7,141.18	7,121.64	(19.54)	-0.27%
33 Jefferson	821,099	280.51	2,927.16	272.95	(7.56)	24.46%	1,146.93	1,123.23	(23.70)	-2.07%
34 Lafayette	296,888	145.64	2,038.51	142.95	(2.69)	13.44%	1,083.70	1,059.97	(23.73)	-2.19%
35 Lake	13,573,560	6,007.96	2,259.26	6,190.76	182.80	15.14%	39,677.59	40,527.00	849.41	2.14%
36 Lee	40,602,478	13,819.49	2,938.06	13,930.95	111.46	17.47%	79,111.24	81,732.77	2,621.53	3.31%
37 Leon	18,753,866	6,250.25	3,000.50	6,319.86	69.61	19.29%	32,405.73	32,715.90	310.17	0.96%
38 Levy	2,500,517	1,655.97	1,510.00	1,647.81	(8.36)	28.86%	6,164.86	6,127.28	(37.58)	-0.61%
39 Liberty	819,854	298.90	2,073.78	306.11	7.21	20.38%	1,466.39	1,496.32	29.93	2.04%
40 Madison	1,680,541	889.39	2,437.72	631.92	(57.47)	24.80%	2,779.61	2,688.16	(91.45)	-3.29%
41 Manatee	20,656,817	8,395.79	2,460.38	8,484.32	88.53	19.97%	42,033.38	42,369.15	335.77	0.80%
42 Marion	17,095,794	7,342.42	2,328.36	7,476.25	133.83	17.57%	41,795.30	42,082.56	287.26	0.69%
43 Martin	7,602,274	3,263.46	2,329.51	3,287.15	23.69	18.44%	17,702.51	17,741.29	38.78	0.22%
44 Monroe	3,391,610	1,676.38	2,023.17	1,634.90	(41.48)	20.84%	8,044.12	7,854.11	(190.01)	-2.36%
45 Nassau	3,077,849	1,826.25	1,685.34	1,848.91	22.66	16.44%	11,110.36	11,165.07	54.71	0.49%
46 Okaloosa	13,154,619	5,117.83	2,570.35	5,043.07	(74.76)	17.38%	29,445.12	29,164.91	(280.21)	-0.95%
47 Okeechobee	3,237,808	1,514.38	2,138.04	1,522.33	7.95	21.58%	7,018.31	7,079.21	60.90	0.87%
48 Orange	57,891,308	27,049.29	2,132.82	27,295.61	246.32	15.78%	171,412.38	170,896.57	(515.79)	-0.30%
49 Osceola	18,537,093	6,937.57	2,383.70	6,939.82	2.05	13.36%	51,933.93	53,024.93	1,091.00	2.10%
50 Palm Beach	74,373,214	31,897.76	2,346.32	31,456.18	(241.58)	18.73%	169,280.00	167,414.67	(1,865.33)	-1.10%
51 Pasco	31,338,981	12,101.47	2,589.68	12,268.34	166.87	18.46%	65,564.52	66,961.10	1,396.58	2.11%
52 Pinellas	63,460,179	21,516.10	2,484.66	21,080.52	(435.58)	20.08%	107,175.58	105,239.33	(1,936.25)	-1.81%
53 Polk	40,345,876	13,839.47	2,916.28	13,871.54	32.07	14.89%	92,952.83	93,745.96	793.13	0.85%
54 Putnam	3,919,798	2,337.55	1,676.88	2,396.38	58.83	20.49%	11,406.04	11,496.36	90.32	0.79%
55 St. Johns	9,446,972	4,630.99	2,039.95	4,695.95	64.96	16.69%	27,740.93	28,477.71	736.78	2.66%
56 St. Lucie	16,720,897	5,472.98	3,055.17	5,846.84	373.86	13.72%	39,897.81	41,507.30	1,609.49	4.03%
57 Santa Rosa	9,380,529	4,431.15	2,116.95	4,494.14	62.99	17.64%	25,124.84	25,354.79	229.95	0.92%
58 Sarasota	24,127,609	9,189.64	2,625.52	9,446.42	256.78	21.92%	41,918.12	42,401.30	483.18	1.15%
59 Seminole	21,662,746	11,017.94	1,986.13	11,056.74	38.80	16.94%	65,022.82	64,566.30	(456.52)	-0.70%
60 Sumter	2,943,102	1,126.45	2,612.72	1,137.64	11.19	15.49%	7,273.33	7,392.44	119.11	1.64%
61 Suwannee	785,580	891.15	881.54	774.84	(116.31)	15.09%	5,905.20	5,769.80	(135.40)	-2.29%
62 Taylor	1,173,450	694.93	1,972.42	593.67	(1.26)	19.47%	3,056.30	3,016.98	(39.32)	-1.29%
63 Union	688,186	400.36	1,718.92	419.74	19.38	17.91%	2,234.93	2,306.58	71.65	3.21%
64 Volusia	29,179,524	12,089.31	2,413.66	11,760.29	(329.02)	18.85%	64,142.33	62,907.93	(1,234.40)	-1.92%
65 Wakulla	1,969,566	1,170.93	1,682.05	1,143.87	(27.06)	22.89%	5,116.35	5,159.92	43.57	0.85%
66 Walton	2,167,473	973.21	2,227.14	1,008.40	35.19	14.15%	6,878.03	6,992.48	114.45	1.66%
67 Washington	1,030,786	563.55	1,829.09	541.37	(22.18)	15.86%	3,553.27	3,568.78	15.51	0.44%
68 Washington Special	1,328,209	209.87	6,328.72	231.07	21.20	44.80%	468.49	472.59	4.10	0.88%
69 FAMU Lab	53,213	0.00	0.00	0.00	0.00	0.00%	365.00	366.23	1.23	0.00%
70 FAU - Palm Beach	83,797	85.00	985.85	81.75	(3.25)	13.33%	637.84	669.21	31.37	4.92%
71 FAU - St. Lucie	0	0.00	3,055.17	82.00	62.00	3.94%	0.00	1,574.00	1,574.00	
72 FSU Lab - Broward	188,406	103.00	1,829.18	115.51	12.51	16.96%	607.45	667.18	59.73	9.83%
73 FSU Lab - Leon	434,276	172.75	2,513.90	160.68	(12.07)	10.73%	1,609.50	1,603.56	(5.94)	-0.37%
74 UF Lab	298,324	246.01	1,212.65	209.63	(36.38)	21.29%	1,155.72	1,150.00	(5.72)	-0.49%
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0.00%	9,009.43	11,200.00	2,190.57	0.00%
Total	1,110,759,945	458,862.87	2,286.54	459,385.31	522.44	18.33%	2,629,703.30	2,631,386.02	1,682.72	

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

Exceptional Student Education Guaranteed Allocation - Page 2

District	2007-2008 ESE Guaranteed Allocation	Projected Increase (Decrease) 111-113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	2.65% Reduction	Reduced ESE Guaranteed Allocation
		FTE	Greater Than 18.33% Prevalence	Less Than 18.33% Prevalence					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,793,801	(48.64)	0.00	0.00	(48.64)	(78,670)	12,715,131	336,951	12,378,180
2 Baker	1,277,974	(9.22)	0.00	344.85	(9.22)	(21,834)	1,256,140	33,288	1,222,852
3 Bay	9,647,925	(121.87)	0.00	107.10	(121.87)	(259,751)	9,388,174	248,787	9,139,387
4 Bradford	1,669,848	(11.03)	0.00	0.00	(11.03)	(21,968)	1,647,880	43,669	1,604,211
5 Brevard	31,466,853	(29.04)	0.00	0.00	(29.04)	(62,641)	31,404,212	832,212	30,572,000
6 Broward	99,362,432	(440.34)	0.00	10,316.45	(440.34)	(1,214,489)	98,147,943	2,600,920	95,547,023
7 Calhoun	892,735	27.06	0.00	0.00	0.00	0	892,735	23,657	869,078
8 Charlotte	7,385,486	(17.96)	0.00	0.00	(17.96)	(39,335)	7,346,151	194,673	7,151,478
9 Citrus	7,911,835	58.43	1.46	0.00	1.46	3,338	7,915,173	209,752	7,705,421
10 Clay	14,145,671	(76.33)	129.92	0.00	(76.33)	(147,097)	13,998,574	370,962	13,627,612
11 Collier	22,173,340	40.32	0.00	633.55	40.32	92,193	22,265,533	590,037	21,675,496
12 Columbia	4,320,336	44.45	14.76	0.00	14.76	33,749	4,354,085	115,383	4,238,702
13 Miami-Dade	149,116,732	897.17	0.00	0.00	0.00	0	149,116,732	3,951,593	145,165,139
14 DeSoto	2,371,318	1.29	1.49	0.00	1.29	2,950	2,374,268	62,918	2,311,350
15 Dixie	815,535	(38.07)	5.33	0.00	(38.07)	(65,822)	749,713	19,867	729,846
16 Duval	63,080,572	(279.90)	0.00	1,688.47	(279.90)	(703,376)	62,377,197	1,387,996	60,989,201
17 Escambia	16,858,484	(91.75)	0.00	0.00	(91.75)	(195,329)	16,663,155	441,574	16,221,581
18 Flagler	4,952,040	53.49	0.00	619.45	53.49	122,307	5,074,347	134,470	4,939,877
19 Franklin	553,166	(2.49)	0.00	5.75	(2.49)	(6,567)	546,599	14,485	532,114
20 Gadsden	2,136,837	(20.71)	0.00	159.20	(20.71)	(47,640)	2,089,197	55,364	2,033,833
21 Gilchrist	1,172,243	18.24	12.44	0.00	12.44	28,445	1,200,688	31,818	1,168,870
22 Glades	586,026	6.83	0.00	30.32	6.83	15,617	601,643	15,944	585,699
23 Gulf	604,428	(47.57)	0.00	0.00	(47.57)	(64,804)	539,624	14,300	525,324
24 Hamilton	831,608	4.65	0.00	108.29	4.65	10,632	842,240	22,319	819,921
25 Hardee	2,061,184	(13.68)	12.56	0.00	(13.68)	(30,093)	2,031,071	53,823	1,977,248
26 Hendry	2,952,327	(20.34)	0.00	77.35	(20.34)	(48,459)	2,903,868	76,952	2,826,916
27 Hernando	9,617,636	(101.42)	0.00	550.87	(101.42)	(265,227)	9,352,409	247,839	9,104,570
28 Highlands	4,687,836	23.11	0.00	494.81	23.11	52,842	4,720,678	125,098	4,595,580
29 Hillsborough	85,843,398	305.68	0.00	1,039.92	305.68	698,950	86,542,348	2,293,372	84,248,976
30 Holmes	1,256,219	(0.25)	0.00	129.68	(0.25)	(653)	1,255,566	33,272	1,222,294
31 Indian River	7,157,945	(80.70)	0.00	583.99	(80.70)	(214,523)	6,943,422	184,001	6,759,421
32 Jackson	2,681,527	(2.70)	0.00	84.53	(2.70)	(5,930)	2,675,597	70,903	2,604,694
33 Jefferson	821,099	(7.56)	0.00	0.00	(7.56)	(22,129)	798,970	21,173	777,797
34 Lafayette	296,888	(2.69)	0.00	48.65	(2.69)	(5,484)	291,404	7,722	283,682
35 Lake	13,573,560	182.80	0.00	1,420.64	182.80	417,980	13,991,540	370,776	13,620,764
36 Lee	40,602,478	111.46	0.00	1,162.13	111.46	254,858	40,857,336	1,082,719	39,774,617
37 Leon	18,753,866	69.61	60.00	0.00	60.00	137,192	18,891,058	500,613	18,390,445
38 Levy	2,500,517	(8.36)	0.00	0.00	(8.36)	(12,624)	2,487,893	65,929	2,421,964
39 Liberty	619,854	7.21	6.10	0.00	6.10	13,948	633,802	16,796	617,006
40 Madison	1,680,541	(57.47)	0.00	0.00	(57.47)	(140,096)	1,540,445	40,822	1,499,623
41 Manatee	20,656,817	88.53	87.17	0.00	67.17	153,587	20,810,404	651,476	20,258,928
42 Marion	17,095,794	133.83	0.00	371.31	133.83	306,008	17,401,802	461,148	16,940,654
43 Martin	7,602,274	23.69	7.18	0.00	7.18	16,417	7,618,691	201,895	7,416,796
44 Monroe	3,391,610	(41.48)	0.00	0.00	(41.48)	(83,921)	3,307,689	87,654	3,220,035
45 Nassau	3,077,849	22.66	0.00	220.31	22.66	51,813	3,129,662	82,936	3,046,726
46 Okaloosa	13,154,619	(74.76)	0.00	228.10	(74.76)	(192,159)	12,962,460	343,505	12,618,955
47 Okeechobee	3,237,808	7.95	13.18	0.00	7.95	18,178	3,255,986	86,284	3,169,702
48 Orange	57,691,308	246.32	0.00	4,276.05	246.32	563,221	58,254,529	1,543,745	56,710,784
49 Osceola	16,537,093	2.05	0.00	2,781.90	2.05	4,687	16,541,780	438,357	16,103,423
50 Palm Beach	74,373,214	(241.58)	0.00	0.00	(241.58)	(566,824)	73,806,390	1,955,869	71,850,521
51 Pasco	31,338,981	168.87	255.34	0.00	166.87	381,555	31,720,536	840,594	30,879,942
52 Pinellas	53,460,179	(435.58)	0.00	0.00	(435.58)	(1,082,268)	52,377,911	1,388,016	50,989,896
53 Polk	40,345,876	32.07	0.00	3,344.16	32.07	73,329	40,419,205	1,071,109	39,348,096
54 Putnam	3,919,798	58.83	18.47	0.00	18.47	42,232	3,962,030	104,994	3,857,036
55 St. Johns	9,446,972	84.96	0.00	588.97	84.96	148,534	9,595,506	254,281	9,341,225
56 St. Lucie	16,720,897	373.86	0.00	2,135.31	373.86	854,846	17,575,743	465,757	17,109,986
57 Santa Rosa	9,380,529	62.99	0.00	216.38	62.99	144,029	9,524,558	252,401	9,272,157
58 Sarasota	24,127,809	256.78	105.68	0.00	105.68	241,642	24,369,251	645,785	23,723,466
59 Seminole	21,662,746	38.80	0.00	817.06	38.80	88,718	21,751,464	578,414	21,173,050
60 Sumter	2,943,102	11.19	0.00	228.58	11.19	25,586	2,968,688	78,870	2,889,818
61 Suwannee	785,580	(116.31)	0.00	166.45	(116.31)	(102,532)	683,048	18,101	664,947
62 Taylor	1,173,450	(1.26)	0.00	0.00	(1.26)	(2,485)	1,170,965	31,031	1,139,934
63 Union	688,186	19.38	0.00	22.44	19.38	44,313	732,499	19,411	713,088
64 Volusia	29,179,524	(329.02)	0.00	0.00	(329.02)	(794,142)	28,385,382	752,213	27,633,169
65 Wakulla	1,969,566	(27.06)	9.95	0.00	(27.06)	(45,516)	1,924,050	50,987	1,873,063
66 Walton	2,167,473	35.19	0.00	308.51	35.19	80,463	2,247,936	59,570	2,188,366
67 Washington	1,030,786	(22.18)	0.00	90.61	(22.18)	(40,569)	990,217	26,241	963,976
68 Washington Special	1,328,209	21.20	1.85	0.00	1.85	4,230	1,332,439	35,310	1,297,129
69 FAMU Lab	53,213	0.00	0.00	67.13	0.00	0	0	0	0
70 FAU - Palm Beach	83,797	(3.25)	0.00	37.67	(3.25)	(3,204)	80,593	2,136	78,457
71 FAU - St. Lucie	0	62.00	0.00	288.51	62.00	141,765	141,765	3,757	138,008
72 FSU Lab - Broward	188,406	12.51	0.00	19.29	12.51	28,605	217,011	5,751	211,260
73 FSU Lab - Leon	434,276	(12.07)	0.00	121.18	(12.07)	(30,343)	403,933	10,704	393,229
74 UF Lab	298,324	(36.38)	0.00	0.00	(36.38)	(44,116)	254,208	6,736	247,472
75 Flia Virtual School	0	0.00	0.00	0.00	0.00	0	0	0	0
Total	1,110,759,945	522.44	722.88	35,915.92	(553.65)	(1,363,860)	1,109,342,872	29,397,586	1,079,945,286

Monday, April 28, 2008

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2008-09 FLORIDA EDUCATION FINANCE PROGRAM
Forecast Calculation

Merit Award Program Allocation

District	Prior Year FEFP Base Funding	Merit Award Program Allocation	District Allocation	2007-08 Approved Districts Allocation	2007-08 Approved Charter Schools Allocation	2007-08 Total Merit Award Program Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	120,059,185	1,520,895	1,453,765	0	0	0
2 Baker	20,416,108	258,629	258,629	0	0	0
3 Bay	109,100,302	1,382,069	1,325,264	0	0	0
4 Bradford	14,457,700	183,148	183,148	0	0	0
5 Brevard	320,510,756	4,080,190	3,904,829	3,904,829	155,361	4,060,190
6 Broward	1,177,238,211	14,913,105	13,975,304	0	776,652	776,652
7 Calhoun	8,864,700	112,297	112,297	0	0	0
8 Charlotte	74,012,586	937,582	937,582	0	0	0
9 Citrus	66,240,229	839,123	835,691	0	0	0
10 Clay	157,358,914	1,993,403	1,993,403	0	0	0
11 Collier	197,294,164	2,499,297	2,465,523	0	12,344	12,344
12 Columbia	41,203,498	521,961	521,961	0	0	0
13 Miami-Dade	1,527,001,563	19,343,863	18,163,399	0	989,686	989,686
14 DeSoto	21,155,045	267,989	267,989	0	0	0
15 Dixie	8,672,004	109,856	109,856	109,856	0	109,856
16 Duval	559,812,002	7,091,628	7,030,247	7,030,247	61,381	7,091,628
17 Escambia	170,149,616	2,155,434	2,094,929	2,094,929	60,505	2,155,434
18 Flagler	52,689,007	667,458	667,138	0	0	0
19 Franklin	4,827,830	61,158	48,012	0	13,146	13,146
20 Gadsden	25,153,094	318,636	309,066	0	0	0
21 Gilchrist	11,671,945	147,859	147,859	147,859	0	147,859
22 Glades	5,662,371	71,730	64,069	0	7,661	7,661
23 Gulf	8,657,273	109,669	109,669	0	0	0
24 Hamilton	7,899,235	100,066	100,066	0	0	0
25 Hardee	21,133,244	267,713	267,713	0	0	0
26 Hendry	31,051,115	393,352	393,352	0	0	0
27 Hernando	96,078,778	1,217,114	1,211,329	0	5,785	5,785
28 Highlands	52,378,845	663,529	661,568	0	0	0
29 Hillsborough	858,439,365	10,874,601	10,600,086	10,600,086	274,515	10,874,601
30 Holmes	12,932,663	163,829	163,829	0	0	0
31 Indian River	75,155,111	952,055	900,882	0	0	0
32 Jackson	29,410,662	372,570	372,570	0	0	0
33 Jefferson	4,701,893	59,563	59,563	0	0	0
34 Lafayette	4,310,642	54,607	54,607	0	0	0
35 Lake	169,897,988	2,152,246	1,896,695	0	36,465	36,465
36 Lee	353,758,147	4,481,363	4,062,459	4,062,459	418,904	4,481,363
37 Leon	141,312,947	1,790,134	1,754,654	0	14,319	14,319
38 Levy	25,681,757	325,333	317,688	0	4,683	4,683
39 Liberty	6,294,510	79,738	79,738	0	0	0
40 Madison	10,984,519	139,150	139,150	0	0	0
41 Manatee	183,632,053	2,326,228	2,224,177	0	65,145	65,145
42 Marion	174,362,482	2,208,802	2,195,015	0	0	0
43 Martin	79,625,790	1,008,689	996,047	0	0	0
44 Monroe	35,999,733	456,040	439,293	0	0	0
45 Nassau	47,989,395	607,924	607,924	0	0	0
46 Okaloosa	124,816,816	1,581,164	1,520,619	0	13,192	13,192
47 Okeechobee	29,594,139	374,895	374,895	0	0	0
48 Orange	789,284,385	9,998,555	9,793,728	0	42,835	42,835
49 Osceola	233,360,894	2,956,186	2,701,611	0	167,105	167,105
50 Palm Beach	780,806,808	9,891,162	9,485,147	0	118,133	118,133
51 Pasco	286,016,081	3,623,203	3,566,734	0	27,372	27,372
52 Pinellas	479,187,705	6,070,289	6,000,431	0	38,388	38,388
53 Polk	399,165,379	5,056,583	4,544,394	0	65,941	65,941
54 Putnam	47,775,954	605,220	598,480	0	0	0
55 St. Johns	122,479,510	1,551,555	1,534,175	0	0	0
56 St. Lucie	171,108,091	2,167,576	2,167,576	0	0	0
57 Santa Rosa	103,086,206	1,305,883	1,301,541	0	0	0
58 Sarasota	186,313,019	2,360,190	2,239,458	0	46,843	46,843
59 Seminole	287,497,362	3,641,980	3,610,545	0	3,633	3,633
60 Sumter	30,330,597	384,224	289,462	0	94,762	94,762
61 Suwannee	23,490,851	297,579	297,579	0	0	0
62 Taylor	12,391,678	156,976	156,976	0	0	0
63 Union	9,288,785	117,669	117,669	0	0	0
64 Volusia	275,540,573	3,490,513	3,459,918	0	10,193	10,193
65 Wakulla	21,251,428	269,210	264,000	0	5,210	5,210
66 Walton	27,390,841	346,984	335,826	0	5,442	5,442
67 Washington	14,117,726	178,842	178,842	0	0	0
68 Washington Special	1,856,734	23,521	23,521	0	0	0
69 FAMU Lab	1,516,430	19,210	19,210	0	0	0
70 FAU - Palm Beach	2,785,892	35,291	35,291	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab - Broward	2,637,831	33,416	0	0	33,416	33,416
73 FSU Lab - Leon	6,775,514	85,831	85,831	0	0	0
74 UF Lab	4,853,906	61,489	61,489	0	0	0
75 Fla Virtual School	43,667,864	553,179	553,179	553,179	0	553,179
Total	11,643,627,476	147,500,000	141,786,161	28,503,444	3,569,017	32,072,461

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DJJ Supplemental Allocation

District	DJJ Unweighted FTE -1-	DJJ Weighted FTE -2-	\$925.58 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	209.66	216.82	200,584	0.9813	196,931
2 Baker	0.00	0.00	0	0.9793	0
3 Bay	184.24	190.50	176,323	0.9424	166,167
4 Bradford	0.00	0.00	0	0.9747	0
5 Brevard	224.14	231.26	214,050	0.9843	210,689
6 Broward	540.63	595.34	551,035	1.0279	566,409
7 Calhoun	0.00	0.00	0	0.9172	0
8 Charlotte	44.87	48.27	44,678	0.9689	43,289
9 Citrus	123.37	123.96	120,288	0.9538	114,731
10 Clay	0.00	0.00	0	0.9957	0
11 Collier	228.47	241.64	223,657	1.0530	235,511
12 Columbia	0.00	0.00	0	0.9505	0
13 Miami-Dade	408.36	430.58	398,536	1.0145	404,315
14 DeSoto	386.96	404.99	374,851	0.9779	366,567
15 Dixie	0.00	0.00	0	0.9385	0
16 Duval	420.15	440.02	407,274	1.0146	413,220
17 Escambia	258.29	269.95	249,860	0.9376	234,269
18 Flagler	0.00	0.00	0	0.9551	0
19 Franklin	0.00	0.00	0	0.9105	0
20 Gadsden	0.00	0.00	0	0.9434	0
21 Gilchrist	0.00	0.00	0	0.9555	0
22 Glades	26.39	27.87	25,798	0.9874	25,471
23 Gulf	0.00	0.00	0	0.9152	0
24 Hamilton	53.30	54.91	50,824	0.9318	47,358
25 Hardee	72.16	75.01	69,428	0.9672	67,151
26 Hendry	0.00	0.00	0	1.0012	0
27 Hernando	0.00	0.00	0	0.9784	0
28 Highlands	0.00	0.00	0	0.9578	0
29 Hillsborough	837.07	866.44	801,960	1.0158	814,631
30 Holmes	45.23	46.79	43,308	0.9043	39,163
31 Indian River	0.00	0.00	0	0.9834	0
32 Jackson	59.23	62.60	57,941	0.9144	52,981
33 Jefferson	39.86	41.47	38,384	0.9413	36,131
34 Lafayette	0.00	0.00	0	0.9270	0
35 Lake	0.00	0.00	0	0.9810	0
36 Lee	262.16	308.24	285,301	1.0132	289,067
37 Leon	228.01	234.68	217,215	0.9635	209,287
38 Levy	0.00	0.00	0	0.9543	0
39 Liberty	152.79	234.35	216,910	0.9236	200,338
40 Madison	150.50	156.01	144,400	0.9162	132,299
41 Manatee	309.78	324.20	300,073	0.9971	299,203
42 Marion	262.82	291.77	270,056	0.9569	258,417
43 Martin	0.00	0.00	0	0.9930	0
44 Monroe	41.85	43.76	40,503	1.0149	41,106
45 Nassau	50.83	52.68	48,780	0.9925	48,394
46 Okaloosa	599.52	856.18	607,347	0.9642	579,531
47 Okeechobee	343.81	360.09	333,292	0.9701	323,327
48 Orange	334.45	362.32	335,356	1.0090	338,374
49 Osceola	194.15	417.48	386,411	0.9903	382,663
50 Palm Beach	607.72	639.51	591,918	1.0364	613,464
51 Pasco	417.28	436.28	403,812	0.9939	401,349
52 Pinellas	754.71	817.72	756,865	1.0053	760,876
53 Polk	714.43	754.42	698,276	0.9804	684,590
54 Putnam	0.00	0.00	0	0.9654	0
55 St. Johns	327.86	365.79	338,568	0.9873	334,268
56 St. Lucie	140.26	152.04	140,725	0.9879	139,022
57 Santa Rosa	54.24	56.54	52,332	0.9349	48,925
58 Sarasota	67.33	70.76	65,494	1.0007	65,540
59 Seminole	109.18	113.78	105,312	0.9986	105,165
60 Sumter	0.00	0.00	0	0.9637	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9191	0
63 Union	28.96	30.04	27,804	0.9661	26,861
64 Volusia	349.94	376.67	348,638	0.9584	334,135
65 Wakulla	0.00	0.00	0	0.9438	0
66 Walton	49.55	51.31	47,492	0.9307	44,201
67 Washington	0.00	0.00	0	0.9134	0
68 Washington Special	472.59	493.87	457,116	0.9134	417,530
69 FAMU Lab	0.00	0.00	0	0.9635	0
70 FAU - Palm Beach	0.00	0.00	0	1.0364	0
71 FAU - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	0.00	0.00	0	0.9635	0
74 UF Lab	0.00	0.00	0	0.9813	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	11,187.10	12,174.91	11,268,853		11,112,916

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DJJ Grades Prek-12 Unweighted FTE Detail

District	Basic Education Grades Prek-12 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL Intensive English Grades K-12 -4-	ESE Support Level IV -5-	ESE Support Level V -6-	Career Education -7-	Grades Prek-12 Unweighted FTE -8-
1 Alachua	0.34	72.24	136.59	0.00	0.00	0.00	0.49	209.66
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	65.04	116.89	0.00	0.00	0.00	2.31	184.24
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	88.78	132.07	0.00	0.00	0.00	3.29	224.14
6 Broward	3.40	173.56	350.65	0.00	11.02	2.00	0.00	540.63
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	3.14	34.73	2.43	0.38	0.00	4.19	44.87
9 Citrus	0.00	2.54	108.56	0.00	0.00	0.00	12.27	123.37
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	37.77	188.04	3.89	1.01	0.00	17.76	228.47
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	110.81	287.96	4.13	0.98	1.00	3.48	408.36
14 DeSoto	0.00	51.90	310.91	0.00	0.00	0.00	24.15	386.96
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	153.94	258.41	1.37	1.32	0.64	4.47	420.15
17 Escambia	0.00	83.01	174.27	0.00	1.01	0.00	0.00	258.29
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	21.81	0.00	0.00	0.00	4.58	26.39
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	23.63	26.98	0.00	0.00	0.00	2.89	53.30
25 Hardee	0.00	19.88	47.06	0.00	0.00	0.00	5.22	72.16
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.46	288.98	519.29	3.82	0.00	0.00	24.52	837.07
30 Holmes	0.00	15.31	29.92	0.00	0.00	0.00	0.00	45.23
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.00	44.50	0.00	0.00	0.00	13.73	59.23
33 Jefferson	0.00	8.90	30.96	0.00	0.00	0.00	0.00	39.86
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	87.98	189.70	10.12	13.74	0.18	0.46	262.16
37 Leon	0.00	101.28	123.43	0.00	0.00	0.00	3.30	228.01
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	37.19	80.76	0.00	28.83	0.72	5.29	152.79
40 Madison	0.42	50.76	86.56	0.00	0.00	0.00	12.76	150.50
41 Manatee	12.64	91.99	203.14	1.01	0.64	0.32	0.04	309.78
42 Marion	0.00	34.25	219.28	0.00	8.75	0.00	2.54	262.82
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	5.15	36.70	0.00	0.00	0.00	0.00	41.85
45 Nassau	0.00	15.52	34.61	0.00	0.00	0.00	0.70	50.83
46 Okaloosa	0.00	186.88	360.56	1.06	13.58	0.00	37.44	599.52
47 Okeechobee	0.00	51.88	248.32	0.32	0.00	0.00	43.29	343.81
48 Orange	0.00	94.66	223.56	5.77	4.40	0.97	5.09	334.45
49 Osceola	0.00	21.17	68.50	1.88	84.90	0.00	17.70	194.15
50 Palm Beach	0.00	119.64	442.72	4.70	2.04	0.00	38.62	607.72
51 Pasco	0.00	55.74	358.51	3.03	0.00	0.00	0.00	417.28
52 Pinellas	0.00	231.49	506.12	0.69	14.18	0.00	2.23	754.71
53 Polk	0.00	97.11	476.60	1.45	1.73	0.00	137.54	714.43
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.12	97.96	211.94	0.00	10.22	0.00	8.22	327.86
56 St. Lucie	0.00	38.58	99.10	0.00	2.58	0.00	0.00	140.26
57 Santa Rosa	0.00	12.97	35.23	0.00	0.00	0.00	6.04	54.24
58 Sarasota	10.30	5.14	49.51	0.00	0.00	0.00	2.38	67.33
59 Seminole	0.00	20.69	88.49	0.00	0.00	0.00	0.00	109.18
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	9.31	17.31	0.00	0.00	0.00	2.34	28.96
64 Volusia	0.48	89.71	241.05	0.80	5.09	0.00	12.81	349.94
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	16.72	30.65	0.00	0.00	0.00	2.18	49.55
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	79.41	359.48	0.00	0.00	0.00	33.70	472.58
69 FAMU Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Fla Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	28.16	2,832.99	7,571.43	46.47	204.40	5.83	497.82	11,187.10

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Final Conference Report

DJJ Grades Prek-12 Weighted FTE Detail

District	Basic Education Grades Prek-12 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL Intensive English Grades K-12 -4-	ESE Support Level IV -5-	ESE Support Level V -6-	Career Education -7-	Grades Prek-12 Weighted FTE -8-
1 Alachua	0.36	72.24	143.69	0.00	0.00	0.00	0.53	216.82
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	65.04	122.97	0.00	0.00	0.00	2.49	190.50
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	88.78	138.94	0.00	0.00	0.00	3.54	231.26
6 Broward	3.62	173.56	368.88	0.00	39.34	9.94	0.00	595.34
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	3.14	36.54	2.72	1.36	0.00	4.51	48.27
9 Citrus	0.00	2.54	114.21	0.00	0.00	0.00	13.21	129.96
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	37.77	176.78	4.35	3.61	0.00	19.13	241.64
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	110.81	302.93	4.62	3.50	4.97	3.75	430.58
14 DeSoto	0.00	51.90	327.08	0.00	0.00	0.00	26.01	404.99
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	153.94	271.85	1.53	4.71	3.18	4.81	440.02
17 Escambia	0.00	83.01	183.33	0.00	3.61	0.00	0.00	269.95
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	22.94	0.00	0.00	0.00	4.93	27.87
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	23.63	28.38	0.00	0.00	0.00	2.90	54.91
25 Hardee	0.00	19.88	49.51	0.00	0.00	0.00	5.62	75.01
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.49	288.98	546.29	4.27	0.00	0.00	26.41	866.44
30 Holmes	0.00	15.31	31.48	0.00	0.00	0.00	0.00	46.79
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.00	46.81	0.00	0.00	0.00	14.79	62.60
33 Jefferson	0.00	8.90	32.57	0.00	0.00	0.00	0.00	41.47
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	67.96	178.52	11.32	49.05	0.89	0.50	308.24
37 Leon	0.00	101.28	129.85	0.00	0.00	0.00	3.55	234.68
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	37.19	84.96	0.00	102.92	3.58	5.70	234.36
40 Madison	0.45	50.76	91.06	0.00	0.00	0.00	13.74	156.01
41 Manatee	13.47	91.99	213.70	1.13	2.28	1.59	0.04	324.20
42 Marion	0.00	34.25	230.68	0.00	24.10	0.00	2.74	291.77
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	5.15	38.61	0.00	0.00	0.00	0.00	43.76
45 Nassau	0.00	15.52	36.41	0.00	0.00	0.00	0.75	52.68
46 Okaloosa	0.00	186.88	379.31	1.19	48.48	0.00	40.32	656.18
47 Okeechobee	0.00	51.88	261.23	0.36	0.00	0.00	46.62	360.09
48 Orange	0.00	94.66	235.19	6.46	15.71	4.82	5.48	362.32
49 Osceola	0.00	21.17	72.06	2.10	303.09	0.00	19.06	417.48
50 Palm Beach	0.00	119.64	465.74	5.26	7.28	0.00	41.59	639.51
51 Pasco	0.00	55.74	377.15	3.39	0.00	0.00	0.00	436.28
52 Pinellas	0.00	231.49	532.44	0.77	50.62	0.00	2.40	817.72
53 Polk	0.00	97.11	501.38	1.62	6.18	0.00	148.13	754.42
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.13	97.36	222.96	0.00	36.49	0.00	8.85	365.79
56 St. Lucie	0.00	38.58	104.25	0.00	9.21	0.00	0.00	152.04
57 Santa Rosa	0.00	12.97	37.06	0.00	0.00	0.00	6.51	56.54
58 Sarasota	10.98	5.14	52.08	0.00	0.00	0.00	2.56	70.76
59 Seminole	0.00	20.69	93.09	0.00	0.00	0.00	0.00	113.78
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	9.31	18.21	0.00	0.00	0.00	2.52	30.04
64 Volusia	0.51	89.71	253.58	0.90	18.17	0.00	13.80	376.67
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	16.72	32.24	0.00	0.00	0.00	2.35	51.31
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	79.41	378.17	0.00	0.00	0.00	36.29	493.87
69 FAMU Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Fla Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	30.01	2,832.99	7,965.11	51.99	729.71	28.97	536.13	12,174.91

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Final Conference Report

Required Local Effort - Equalization to Prior Year Assessment Levels
Required Average Millage = 5.032

				2007-2008			2008-2009	2008-2009
	2007	2007	2007	Unequalized			Millage	Equalized
	Tax Roll	Assessment	Equalization	RLE	Equalization	2008	Rate	RLE
District		Ratios	Factors	Taxes	Amount	Tax Roll	Adjustment	Millage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,902,357,737	94.1	0.026567	59,361,813	1,577,065	13,606,175,825	0.122	5.154
2 Baker	837,498,649	97.3	(0.007194)	3,853,206	(27,720)	894,479,530	(0.033)	4.999
3 Bay	18,608,377,957	96.5	0.001036	85,614,356	88,696	18,456,416,265	0.005	5.037
4 Bradford	909,339,495	96.7	(0.001034)	4,183,735	(4,326)	936,737,306	(0.005)	5.027
5 Brevard	40,973,507,774	94.8	0.018987	188,512,963	3,579,296	42,238,744,965	0.089	5.121
6 Broward	176,599,058,974	99.0	(0.024242)	812,505,780	(19,696,765)	179,004,623,615	(0.116)	4.916
7 Calhoun	369,763,350	97.8	(0.012270)	1,701,226	(20,874)	386,439,954	(0.057)	4.975
8 Charlotte	23,588,710,212	94.7	0.020063	108,528,117	2,177,400	23,397,522,793	0.098	5.130
9 Citrus	12,370,343,274	95.8	0.008351	56,914,094	475,290	12,573,831,459	0.040	5.072
10 Clay	10,793,343,455	96.1	0.005203	49,658,554	258,373	11,606,170,039	0.023	5.055
11 Collier	82,608,091,895	97.6	(0.010246)	380,058,238	(3,894,077)	78,696,883,946	(0.052)	4.980
12 Columbia	2,651,359,658	94.8	0.018987	12,198,508	231,613	2,936,789,230	0.083	5.115
13 Miami-Dade	246,777,003,682	96.4	0.002075	1,135,383,977	2,355,922	264,388,049,362	0.009	5.041
14 DeSoto	1,895,545,956	98.9	(0.023256)	8,721,123	(202,318)	1,954,434,688	(0.109)	4.923
15 Dixie	639,659,505	98.5	(0.019289)	2,942,977	(56,767)	614,330,382	(0.097)	4.935
16 Duval	61,436,184,809	97.1	(0.005149)	282,658,671	(1,455,409)	64,993,936,373	(0.024)	5.008
17 Escambia	15,951,031,059	93.6	0.032051	73,388,301	2,352,168	15,426,289,886	0.161	5.193
18 Flagler	12,296,636,850	95.3	0.013641	56,574,982	771,739	12,112,443,719	0.067	5.099
19 Franklin	3,999,528,766	97.6	(0.010246)	18,401,232	(188,539)	3,938,145,547	(0.050)	4.982
20 Gadsden	1,433,635,362	97.4	(0.008214)	6,595,941	(54,179)	1,544,665,219	(0.037)	4.995
21 Gilchrist	690,011,481	94.1	0.026567	3,174,639	84,341	760,084,943	0.117	5.149
22 Glades	712,583,934	98.5	(0.019289)	3,278,492	(63,239)	738,138,774	(0.090)	4.942
23 Gulf	2,702,040,500	97.7	(0.011259)	12,431,683	(139,968)	2,711,167,211	(0.054)	4.978
24 Hamilton	737,671,361	95.1	0.015773	3,393,915	53,532	764,345,333	0.074	5.106
25 Hardee	1,565,796,085	93.6	0.032051	7,203,993	230,895	1,822,236,653	0.133	5.165
26 Hendry	2,759,057,255	95.9	0.007299	12,694,009	92,654	2,786,060,078	0.035	5.067
27 Hernando	11,398,471,460	97.6	(0.010246)	52,442,657	(537,327)	11,635,770,780	(0.049)	4.983
28 Highlands	6,875,166,780	94.6	0.021142	31,631,611	668,756	6,833,249,019	0.103	5.135
29 Hillsborough	87,891,572,126	93.3	0.035370	404,375,940	14,302,777	94,157,363,034	0.160	5.192
30 Holmes	446,757,465	96.6	0.000000	2,055,464	0	462,812,436	0.000	5.032
31 Indian River	18,620,780,021	95.0	0.016842	85,671,416	1,442,878	18,640,396,739	0.081	5.113
32 Jackson	1,485,147,618	97.2	(0.006173)	6,832,941	(42,180)	1,563,256,991	(0.028)	5.004
33 Jefferson	601,554,534	101.3	(0.046397)	2,767,662	(128,411)	640,327,302	(0.211)	4.821
34 Lafayette	246,009,036	100.5	(0.038806)	1,131,851	(43,923)	260,056,123	(0.178)	4.854
35 Lake	22,570,727,073	97.7	(0.011259)	103,844,530	(1,169,186)	24,969,419,810	(0.049)	4.983
36 Lee	96,488,435,178	95.6	0.010460	443,928,817	4,643,495	94,146,293,572	0.052	5.084
37 Leon	16,435,735,641	96.4	0.002075	75,618,354	156,908	17,024,938,350	0.010	5.042
38 Levy	2,443,011,811	94.5	0.022222	11,239,931	249,774	2,555,253,321	0.103	5.135
39 Liberty	265,859,902	93.6	0.032051	1,223,182	39,204	279,632,359	0.148	5.180
40 Madison	724,076,293	93.4	0.034261	3,331,366	114,136	771,543,965	0.156	5.188
41 Manatee	34,453,085,874	99.5	(0.029146)	158,513,480	(4,620,034)	34,271,840,794	(0.142)	4.890
42 Marion	22,347,382,181	98.3	(0.017294)	102,816,953	(1,778,116)	23,470,492,229	(0.080)	4.952
43 Martin	22,743,297,649	97.1	(0.005149)	104,638,501	(538,784)	22,423,589,289	(0.025)	5.007
44 Monroe	28,569,792,972	98.4	(0.018293)	131,445,332	(2,404,529)	28,166,009,470	(0.090)	4.942
45 Nassau	8,430,751,726	94.5	0.022222	38,788,624	861,961	8,559,732,797	0.106	5.138
46 Okaloosa	18,858,931,778	94.0	0.027660	86,787,116	2,399,978	19,157,774,914	0.132	5.164
47 Okeechobee	2,490,502,228	96.1	0.005203	11,458,427	59,618	2,533,659,246	0.025	5.057
48 Orange	107,896,276,407	97.7	(0.031093)	496,414,583	(15,435,019)	112,177,179,429	(0.145)	4.887
49 Osceola	26,387,763,807	98.2	(0.016293)	121,406,143	(1,978,070)	26,886,614,076	(0.077)	4.955
50 Palm Beach	170,412,459,122	93.9	0.028754	784,042,163	22,544,348	170,848,264,425	0.139	5.171
51 Pasco	29,694,362,126	100.0	(0.034000)	136,619,306	(4,645,056)	30,585,279,031	(0.160)	4.872
52 Pinellas	80,101,483,681	95.9	0.007299	368,534,911	2,689,936	80,997,117,004	0.035	5.067
53 Polk	35,812,162,831	96.6	0.000000	164,766,389	0	37,453,748,711	0.000	5.032
54 Putnam	4,200,892,788	95.2	0.014706	19,327,678	284,233	4,221,125,886	0.071	5.103
55 St. Johns	24,656,923,417	97.1	(0.005149)	113,438,205	(584,093)	26,437,047,976	(0.024)	5.006
56 St. Lucie	25,769,119,327	94.6	0.021142	118,559,853	2,506,592	25,458,600,986	0.104	5.136
57 Santa Rosa	9,440,250,623	93.9	0.028754	43,433,177	1,248,878	9,652,807,935	0.136	5.168
58 Sarasota	62,679,914,511	99.6	(0.030120)	288,380,885	(8,686,032)	61,587,759,883	(0.148)	4.884
59 Seminole	33,758,041,554	97.4	(0.008214)	155,315,686	(1,275,763)	34,804,198,881	(0.039)	4.993
60 Sumter	5,839,829,754	94.5	0.022222	26,868,181	597,065	8,751,334,496	0.093	5.125
61 Suwannee	1,782,714,956	92.9	0.039828	8,202,004	326,669	1,799,961,615	0.191	5.223
62 Taylor	1,404,202,731	109.6	(0.118613)	6,460,526	(766,302)	1,497,987,060	(0.538)	4.494
63 Union	238,224,371	96.7	(0.001034)	1,096,035	(1,133)	324,830,873	(0.004)	5.028
64 Volusia	41,176,896,106	98.4	(0.018293)	189,448,722	(3,465,585)	41,430,924,888	(0.088)	4.944
65 Wakulla	1,578,650,179	94.8	0.018987	7,253,931	137,730	1,707,024,788	0.085	5.117
66 Walton	17,419,405,194	95.2	0.014706	80,144,070	1,178,599	17,025,575,054	0.073	5.105
67 Washington	1,099,118,930	95.8	0.008351	5,056,881	42,230	1,151,456,039	0.039	5.071
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab	0	0.0	0.000000	0	0	0	0.000	0.000
75 Fla Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,822,538,880,796	96.6		8,385,228,008	(3,079,475)	1,863,611,392,651		5.032

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

Required Local Effort Millage Rate, 90 Percent Adjustment, and Total Required Local Effort

								2008-2009	2008-2009
District	2008 Tax Roll	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less Millage to 90%	Adjusted Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	13,606,175,825	66,619,919	141,708,133	127,537,320	0	5.154	0.000	5.154	66,619,919
2 Baker	894,479,530	4,247,928	25,507,027	22,956,324	0	4.999	0.000	4.999	4,247,928
3 Bay	18,458,416,265	88,316,720	124,373,018	111,935,716	0	5.037	0.000	5.037	88,316,720
4 Bradford	936,737,308	4,473,530	18,602,695	16,742,426	0	5.027	0.000	5.027	4,473,530
5 Brevard	42,238,744,965	205,489,382	375,354,290	337,818,861	0	5.121	0.000	5.121	205,489,382
6 Broward	179,004,623,615	835,987,393	1,299,250,717	1,169,325,645	0	4.916	0.000	4.916	835,987,393
7 Calhoun	386,439,954	1,826,412	12,169,532	10,952,579	0	4.975	0.000	4.975	1,826,412
8 Charlotte	23,397,522,793	114,027,827	84,269,438	75,842,494	38,185,333	5.130	1.718	3.412	75,840,730
9 Citrus	12,573,831,459	60,585,750	78,848,063	70,963,257	0	5.072	0.000	5.072	60,585,750
10 Clay	11,806,170,039	55,735,730	189,377,536	170,439,782	0	5.055	0.000	5.055	55,735,730
11 Collier	78,696,883,946	372,314,958	223,379,972	201,041,975	171,272,983	4.980	2.291	2.689	201,035,125
12 Columbia	2,936,789,230	14,270,593	62,951,466	47,656,319	0	5.115	0.000	5.115	14,270,593
13 Miami-Dade	264,388,049,362	1,266,141,149	1,784,401,699	1,587,961,529	0	5.041	0.000	5.041	1,266,141,149
14 DeSoto	1,954,434,688	9,140,598	26,854,869	24,169,202	0	4.923	0.000	4.923	9,140,598
15 Dixie	614,330,382	2,880,134	11,511,873	10,360,686	0	4.935	0.000	4.935	2,880,134
16 Duval	64,993,936,373	309,215,152	653,567,865	588,211,079	0	5.008	0.000	5.008	309,215,152
17 Escambia	15,426,289,886	76,103,287	202,898,559	182,608,703	0	5.193	0.000	5.193	76,103,287
18 Flagler	12,112,443,719	58,673,283	62,420,999	56,178,899	2,494,384	5.099	0.217	4.882	56,178,303
19 Franklin	3,938,145,547	18,638,849	5,706,949	5,136,254	13,502,595	4.982	3.609	1.373	5,136,720
20 Gadsden	1,544,685,219	7,329,823	31,256,470	28,129,923	0	4.995	0.000	4.995	7,329,823
21 Gilchrist	760,084,943	3,717,994	15,934,410	14,340,969	0	5.149	0.000	5.149	3,717,994
22 Glades	738,138,774	3,465,488	7,512,139	6,760,925	0	4.942	0.000	4.942	3,465,488
23 Gulf	2,711,167,211	12,821,381	10,264,087	9,237,678	3,583,703	4.978	1.391	3.587	9,238,709
24 Hamilton	764,345,333	3,707,610	10,582,191	9,523,972	0	5.106	0.000	5.106	3,707,610
25 Hardee	1,822,236,653	8,941,260	26,010,899	23,409,809	0	5.165	0.000	5.165	8,941,260
26 Hendry	2,786,060,078	13,411,118	38,070,327	34,263,294	0	5.067	0.000	5.067	13,411,118
27 Hernando	11,635,770,780	55,081,994	113,716,671	102,345,004	0	4.983	0.000	4.983	55,081,994
28 Highlands	6,833,249,019	33,334,297	63,013,473	56,712,126	0	5.135	0.000	5.135	33,334,297
29 Hillsborough	94,157,363,034	464,421,777	1,004,417,640	903,976,876	0	5.192	0.000	5.192	464,421,777
30 Holmes	462,812,436	2,212,429	17,866,641	16,079,977	0	5.032	0.000	5.032	2,212,429
31 Indian River	18,640,396,739	90,542,931	85,703,824	77,133,442	13,409,489	5.113	0.757	4.356	77,137,690
32 Jackson	1,563,258,991	7,431,411	37,576,298	33,818,668	0	5.004	0.000	5.004	7,431,411
33 Jefferson	840,327,302	2,932,667	6,551,428	5,896,265	0	4.821	0.000	4.821	2,932,667
34 Lafayette	260,056,123	1,199,197	5,756,514	5,180,863	0	4.854	0.000	4.854	1,199,197
35 Lake	24,969,419,810	118,201,488	196,058,253	176,452,428	0	4.983	0.000	4.983	118,201,488
36 Lee	94,146,293,572	454,707,769	422,992,641	380,693,377	74,014,392	5.084	0.828	4.256	380,692,294
37 Leon	17,024,936,350	81,547,743	169,808,836	152,827,952	0	5.042	0.000	5.042	81,547,743
38 Levy	2,555,253,321	12,465,165	32,506,080	29,255,472	0	5.135	0.000	5.135	12,465,165
39 Liberty	279,632,359	1,376,071	8,718,607	7,846,748	0	5.180	0.000	5.180	1,376,071
40 Madison	771,643,965	3,802,632	14,588,645	13,129,781	0	5.188	0.000	5.188	3,802,632
41 Manatee	34,271,840,794	159,209,836	213,007,942	191,707,148	0	4.890	0.000	4.890	159,209,836
42 Marion	23,470,492,229	110,414,584	206,467,032	185,820,329	0	4.952	0.000	4.952	110,414,584
43 Martin	22,423,589,289	106,661,166	89,524,236	80,571,812	26,089,354	5.007	1.225	3.782	80,565,714
44 Monroe	28,166,009,470	132,236,598	40,254,700	36,229,230	96,007,368	4.942	3.588	1.354	36,229,938
45 Nassau	8,559,732,797	41,780,912	55,678,184	50,110,366	0	5.138	0.000	5.138	41,780,912
46 Okaloosa	19,157,774,914	93,984,212	145,058,215	130,552,394	0	5.164	0.000	5.164	93,984,212
47 Okeechobee	2,533,659,246	12,172,079	36,786,476	33,107,828	0	5.057	0.000	5.057	12,172,079
48 Orange	112,177,179,429	520,799,382	873,323,059	785,990,753	0	4.887	0.000	4.887	520,799,382
49 Osceola	26,886,614,076	126,562,014	267,342,428	240,608,185	0	4.955	0.000	4.955	126,562,014
50 Palm Beach	170,848,264,425	839,283,557	869,853,653	782,868,288	56,415,269	5.171	0.348	4.823	782,801,120
51 Pasco	30,585,279,031	141,560,905	347,867,104	313,080,394	0	4.872	0.000	4.872	141,560,905
52 Pinellas	80,997,117,004	389,891,772	543,571,538	489,214,384	0	5.067	0.000	5.067	389,891,772
53 Polk	37,453,748,711	179,043,900	473,541,424	428,187,282	0	5.032	0.000	5.032	179,043,900
54 Putnam	4,221,125,886	20,463,385	58,682,967	52,814,670	0	5.103	0.000	5.103	20,463,385
55 St. Johns	25,437,047,976	121,019,299	138,937,198	125,043,478	0	5.008	0.000	5.008	121,019,299
56 St. Lucie	25,458,600,966	124,217,606	204,446,229	184,001,606	0	5.136	0.000	5.136	124,217,606
57 Santa Rosa	9,652,807,935	47,391,426	123,677,788	111,310,009	0	5.188	0.000	5.188	47,391,426
58 Sarasota	61,587,759,883	285,754,888	219,128,949	197,215,964	88,538,924	4.884	1.513	3.371	197,231,722
59 Seminole	34,804,198,881	165,088,497	323,589,218	291,230,296	0	4.993	0.000	4.993	165,088,497
60 Sumter	6,751,334,496	32,870,560	36,548,184	32,893,366	0	5.125	0.000	5.125	32,870,560
61 Suwannee	1,799,961,615	8,931,140	27,902,814	25,112,533	0	5.223	0.000	5.223	8,931,140
62 Taylor	1,497,987,060	6,395,356	15,219,303	13,697,373	0	4.494	0.000	4.494	6,395,356
63 Union	324,830,873	1,651,587	12,510,843	11,259,579	0	5.028	0.000	5.028	1,651,587
64 Volusia	41,430,924,888	194,592,768	316,138,266	284,524,439	0	4.944	0.000	4.944	194,592,768
65 Wakulla	1,707,024,788	8,298,104	25,522,298	22,970,068	0	5.117	0.000	5.117	8,298,104
66 Walton	17,025,575,054	82,569,783	31,136,756	28,023,080	54,546,703	5.105	3.372	1.733	28,030,055
67 Washington	1,151,456,039	5,547,082	18,255,256	16,429,730	0	5.071	0.000	5.071	5,547,082
68 Washington Special	0	0	3,778,475	3,400,628	0	0.000	0.000	0.000	0
69 FAMU Lab	0	0	2,278,382	2,050,544	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	3,717,749	3,345,974	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	7,943,249	7,148,924	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	3,770,861	3,393,775	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	8,816,478	7,934,830	0	0.000	0.000	0.000	0
74 UF Lab	0	0	6,609,925	5,948,933	0	0.000	0.000	0.000	0
75 Fla Virtual School	0	0	57,943,592	52,149,233	0	0.000	0.000	0.000	0

Monday, April 28, 2008

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2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

Instructional Materials Allocation
Includes Library Media Materials \$14,307,419 and Science Lab Materials \$3,910,695

District	2007-2008 Prek-12 FTE Students -1-	2008-2009 Prek-12 FTE Students -2-	FTE Growth -3-	Growth Allocation Column 3 x \$356.60 -4-	Maintenance Allocation -5-	2007-2008 Dual Enrollment FTE -6-	Dual Enrollment Instructional Materials -7-	Total Instructional Materials Allocation -8-
1 Alachua	27,571.02	27,562.50	0.00	0	2,907,416	248.92	137,783	2,745,199
2 Baker	4,866.20	4,825.54	0.00	0	460,201	17.90	9,908	470,109
3 Bay	25,552.58	25,279.39	0.00	0	2,416,531	203.25	112,504	2,529,035
4 Bradford	3,397.04	3,325.10	0.00	0	321,261	27.62	15,288	336,549
5 Brevard	73,465.54	73,199.82	0.00	0	6,947,703	451.28	249,794	7,197,497
6 Broward	257,071.20	252,823.65	0.00	0	24,311,457	657.56	363,975	24,675,432
7 Calhoun	2,171.04	2,165.76	0.00	0	205,317	14.57	8,065	213,382
8 Charlotte	17,451.36	17,348.95	0.00	0	1,650,391	102.19	56,565	1,706,956
9 Citrus	15,877.43	15,885.87	8.44	3,010	1,501,543	52.96	29,315	1,533,868
10 Clay	36,001.64	36,640.22	638.58	227,718	3,404,708	76.53	42,361	3,674,787
11 Collier	42,081.22	41,665.78	0.00	0	3,979,659	100.28	55,507	4,035,166
12 Columbia	10,043.72	10,120.88	77.16	27,515	949,844	48.74	26,979	1,004,338
13 Miami-Dade	344,727.85	341,424.53	0.00	0	32,601,226	407.21	225,401	32,826,627
14 DeSoto	5,027.65	5,035.86	8.21	2,928	475,469	44.28	24,510	502,907
15 Dixie	2,115.16	2,139.00	23.84	8,501	200,033	8.26	4,572	213,106
16 Duval	124,761.14	124,448.03	0.00	0	11,798,774	287.45	159,111	11,957,885
17 Escambia	41,077.67	40,804.88	0.00	0	3,884,752	108.34	59,969	3,944,721
18 Flagler	12,568.64	13,000.00	431.36	153,823	1,188,628	89.23	49,391	1,391,842
19 Franklin	1,193.09	1,175.59	0.00	0	112,832	1.65	913	113,745
20 Gadsden	5,989.05	5,936.27	0.00	0	566,390	13.54	7,495	573,885
21 Gilchrist	2,749.98	2,792.50	42.52	15,163	260,068	35.07	19,412	294,643
22 Glades	1,353.84	1,344.10	0.00	0	128,034	0.30	166	128,200
23 Gulf	2,122.53	2,020.00	0.00	0	200,730	3.56	1,971	202,701
24 Hamilton	1,909.62	1,905.71	0.00	0	180,594	12.20	6,753	187,347
25 Hardee	5,085.60	5,153.55	67.95	24,231	480,950	21.67	11,995	517,176
26 Hendry	7,244.09	7,182.44	0.00	0	685,080	12.93	7,157	692,237
27 Hernando	22,704.51	23,068.96	364.45	129,963	2,147,186	77.22	42,743	2,319,892
28 Highlands	12,333.60	12,485.41	151.81	54,135	1,166,400	114.54	83,401	1,283,936
29 Hillsborough	190,786.21	191,583.48	797.27	284,306	18,042,825	151.58	83,903	18,411,034
30 Holmes	3,352.71	3,332.68	0.00	0	317,069	28.03	15,515	332,584
31 Indian River	17,481.09	17,767.00	285.91	101,956	1,653,203	77.68	42,998	1,798,157
32 Jackson	7,141.18	7,121.64	0.00	0	675,348	46.34	25,650	700,998
33 Jefferson	1,146.93	1,123.23	0.00	0	108,466	0.99	548	109,014
34 Lafayette	1,083.70	1,059.97	0.00	0	102,486	1.78	965	103,471
35 Lake	39,677.59	40,527.00	849.41	302,900	3,752,346	177.80	98,417	4,153,663
36 Lee	79,111.24	81,732.77	2,621.53	934,838	7,481,622	126.58	70,065	8,486,525
37 Leon	32,405.73	32,715.90	310.17	110,607	3,084,639	173.63	96,108	3,271,354
38 Levy	8,164.86	6,127.28	0.00	0	583,016	16.24	8,969	592,005
39 Liberty	1,466.39	1,496.32	29.93	10,673	138,678	10.24	5,668	155,019
40 Madison	2,779.61	2,688.16	0.00	0	262,870	15.10	8,358	271,228
41 Manatee	42,033.38	42,369.15	335.77	119,736	3,975,135	238.26	131,883	4,226,754
42 Marion	41,795.30	42,082.56	287.26	102,437	3,952,519	29.27	16,202	4,071,258
43 Martin	17,702.51	17,741.29	38.78	13,829	1,674,142	178.44	98,771	1,786,742
44 Monroe	8,044.12	7,854.11	0.00	0	760,740	7.03	3,891	764,631
45 Nassau	11,110.36	11,165.07	54.71	19,510	1,050,717	17.99	9,958	1,080,185
46 Okaloosa	29,445.12	29,184.91	0.00	0	2,784,652	185.68	102,778	2,887,430
47 Oklawaha	7,018.31	7,079.21	60.90	21,717	663,728	10.62	5,878	691,323
48 Orange	171,412.36	170,898.57	0.00	0	16,210,622	567.07	313,887	16,524,509
49 Osceola	51,933.93	53,024.93	1,091.00	389,051	4,911,439	323.66	179,154	5,479,644
50 Palm Beach	169,280.00	167,414.67	0.00	0	16,008,963	127.31	70,469	16,079,432
51 Pasco	65,564.52	68,951.10	1,386.58	494,454	6,200,498	186.13	103,027	6,797,977
52 Pinellas	107,175.58	105,239.33	0.00	0	10,135,692	382.19	211,551	10,347,243
53 Polk	92,952.83	93,745.96	793.13	282,830	8,790,633	289.96	160,500	9,233,963
54 Putnam	11,406.04	11,498.36	90.32	32,208	1,078,680	37.05	20,508	1,131,396
55 St. Johns	27,740.93	28,477.71	736.78	262,736	2,623,485	52.13	28,855	2,915,076
56 St. Lucia	39,897.81	41,507.30	1,609.49	573,944	3,773,172	193.03	106,847	4,453,963
57 Santa Rosa	25,124.84	25,354.79	229.95	82,000	2,378,079	401.42	222,196	2,680,275
58 Sarasota	41,918.12	42,401.30	483.18	172,302	3,964,235	73.52	40,695	4,177,232
59 Seminole	65,022.82	64,566.30	0.00	0	6,149,267	35.04	19,396	6,168,663
60 Sumter	7,273.33	7,392.44	119.11	42,475	687,845	6.55	3,626	733,946
61 Suwannee	5,905.20	5,789.80	0.00	0	558,460	10.14	5,613	564,073
62 Taylor	3,066.30	3,016.98	0.00	0	289,037	29.20	16,163	305,200
63 Union	2,234.93	2,306.58	71.65	25,550	211,359	3.10	1,716	238,625
64 Volusia	64,142.33	62,907.93	0.00	0	6,065,998	286.94	158,828	6,224,826
65 Wakulla	5,116.35	5,159.92	43.57	15,537	483,858	5.12	2,834	502,229
66 Walton	6,878.03	6,992.48	114.45	40,813	650,462	53.68	29,713	720,988
67 Washington	3,553.27	3,568.78	15.51	5,531	336,036	63.50	35,149	376,716
68 Washington Special	468.49	472.59	4.10	1,462	44,306	0.00	0	45,768
69 FAMU Lab	365.00	366.23	1.23	439	34,518	0.75	415	35,372
70 FAU - Palm Beach	637.84	669.21	31.37	11,187	60,321	40.08	22,185	93,693
71 FAU - St. Lucia	0.00	1,574.00	1,574.00	561,288	0	0.00	0	561,288
72 FSU Lab - Broward	607.45	667.18	59.73	21,300	57,447	0.00	0	78,747
73 FSU Lab - Leon	1,609.50	1,603.56	0.00	0	152,212	4.24	2,347	154,559
74 UF Lab	1,155.72	1,150.00	0.00	0	109,297	30.73	17,010	126,307
75 Fla Virtual School	9,009.43	11,200.00	2,190.57	781,157	852,030	0.00	0	1,633,187
Total	2,629,703.30	2,631,386.02	18,131.68	6,465,760	248,693,427	7,935.07	4,392,253	259,551,440

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

Instructional Materials Allocation
With Detail for Library Media Materials, Science Lab Materials, and Dual Enrollment Instructional Materials Allocations

District	Library Media Materials Allocation	Science Lab Materials Allocation	Dual Enrollment Instructional Materials	Net Instructional Materials Allocation	Total Instructional Materials Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	152,284	41,624	137,783	2,413,508	2,745,199
2 Baker	26,078	7,128	9,908	426,995	470,109
3 Bay	140,292	38,347	112,504	2,237,892	2,529,035
4 Bradford	18,669	5,103	15,288	297,489	336,549
5 Brevard	399,265	109,132	249,794	6,439,306	7,197,497
6 Broward	1,368,813	374,142	363,975	22,568,502	24,675,432
7 Calhoun	11,837	3,235	8,065	190,245	213,382
8 Charlotte	94,689	25,882	56,565	1,529,820	1,706,956
9 Citrus	85,088	23,257	29,315	1,396,208	1,533,868
10 Clay	203,850	55,719	42,361	3,372,857	3,674,787
11 Collier	223,842	61,183	55,507	3,694,634	4,035,166
12 Columbia	55,713	15,228	26,979	906,418	1,004,338
13 Miami-Dade	1,820,981	497,735	225,401	30,282,510	32,826,627
14 DeSoto	27,898	7,625	24,510	442,874	502,907
15 Dixie	11,822	3,231	4,572	193,481	213,106
16 Duval	663,336	181,312	159,111	10,954,126	11,957,885
17 Escambia	218,824	59,812	59,969	3,606,116	3,944,721
18 Flagler	77,209	21,104	49,391	1,244,138	1,391,842
19 Franklin	8,310	1,725	913	104,797	113,745
20 Gadsden	31,835	8,702	7,495	525,853	573,885
21 Gilchrist	16,345	4,468	19,412	254,418	294,643
22 Glades	7,112	1,944	166	118,978	128,200
23 Gulf	11,244	3,073	1,971	186,413	202,701
24 Hamilton	10,393	2,841	6,753	167,360	187,347
25 Hardee	28,689	7,842	11,995	468,650	517,176
26 Hendry	38,400	10,496	7,157	636,184	692,237
27 Hernando	128,691	35,175	42,743	2,113,283	2,319,892
28 Highlands	71,223	19,488	63,401	1,129,844	1,283,936
29 Hillsborough	1,021,310	279,158	83,903	17,026,663	18,411,034
30 Holmes	18,449	5,043	15,515	293,577	332,584
31 Indian River	99,749	27,265	42,998	1,628,145	1,798,157
32 Jackson	38,886	10,629	25,650	625,833	700,998
33 Jefferson	6,047	1,653	548	100,766	109,014
34 Lafayette	5,740	1,569	985	95,177	103,471
35 Lake	230,415	62,980	98,417	3,761,851	4,153,663
36 Lee	470,770	128,677	70,065	7,817,013	8,486,525
37 Leon	181,471	49,602	96,108	2,944,173	3,271,354
38 Levy	32,840	8,976	8,989	541,200	592,005
39 Liberty	8,599	2,350	5,668	138,402	155,019
40 Madison	15,046	4,113	8,358	243,711	271,228
41 Manatee	234,469	64,088	131,883	3,796,314	4,226,754
42 Marion	225,844	61,731	16,202	3,767,481	4,071,258
43 Martin	99,115	27,092	98,771	1,561,764	1,786,742
44 Monroe	42,416	11,594	3,891	706,730	764,631
45 Nassau	59,921	16,378	9,958	993,928	1,080,185
46 Okaloosa	160,174	43,781	102,778	2,580,697	2,887,430
47 Okeechobee	38,350	10,482	5,878	636,613	691,323
48 Orange	916,659	250,553	313,887	15,043,410	16,524,509
49 Osceola	303,971	83,085	179,154	4,913,434	5,479,644
50 Palm Beach	891,969	243,805	70,469	14,873,189	16,079,432
51 Pasco	377,102	103,075	103,027	6,214,773	6,797,977
52 Pinellas	573,989	156,890	211,551	9,404,813	10,347,243
53 Polk	512,233	140,010	160,500	8,421,220	9,233,963
54 Putnam	62,762	17,155	20,508	1,030,971	1,131,396
55 St. Johns	161,707	44,200	28,855	2,680,314	2,915,076
56 St. Lucie	247,073	67,533	106,847	4,032,510	4,453,963
57 Santa Rosa	148,682	40,640	222,196	2,268,757	2,680,275
58 Sarasota	231,722	63,337	40,695	3,841,478	4,177,232
59 Seminole	342,192	93,533	19,396	5,713,542	6,168,663
60 Sumter	40,714	11,128	3,626	678,478	733,946
61 Suwannee	31,291	8,553	5,613	518,616	584,073
62 Taylor	16,930	4,628	16,163	267,479	305,200
63 Union	13,237	3,618	1,716	220,054	238,625
64 Volusia	345,308	94,384	158,828	5,626,306	6,224,826
65 Wakulla	27,860	7,615	2,834	463,920	502,229
66 Walton	39,995	10,932	29,713	640,348	720,988
67 Washington	20,897	5,712	35,149	314,958	376,716
68 Washington Special	2,539	694	0	42,535	45,768
69 FAMU Lab	1,962	536	415	32,459	35,372
70 FAU - Palm Beach	5,197	1,421	22,185	64,890	93,693
71 FAU - St. Lucie	31,136	8,511	0	521,641	561,288
72 FSU Lab - Broward	4,368	1,194	0	73,185	78,747
73 FSU Lab - Leon	8,574	2,344	2,347	141,294	154,559
74 UF Lab	7,007	1,915	17,010	100,375	126,307
75 Fla Virtual School	0	0	0	1,633,187	1,633,187
Total	14,307,419	3,910,695	4,392,253	236,941,073	259,551,440

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation \$916 x col. 1	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
-1-	-2-	-3-	-4-	-5-	
1 Alachua	729.86	668,552	14,050.37	6,101,001	6,769,553
2 Baker	66.00	60,456	2,658.63	1,154,440	1,214,896
3 Bay	678.05	621,094	10,344.40	4,491,782	5,112,876
4 Bradford	97.13	88,971	1,618.98	702,999	791,970
5 Brevard	1,377.03	1,261,359	25,679.59	11,150,682	12,412,041
6 Broward	5,584.50	5,115,402	67,962.91	29,511,093	34,626,495
7 Calhoun	46.18	42,301	1,080.67	469,252	511,553
8 Charlotte	627.26	574,570	7,076.67	3,072,856	3,647,426
9 Citrus	385.62	353,228	9,193.70	3,992,121	4,345,349
10 Clay	1,646.88	1,508,542	14,446.84	6,273,158	7,781,700
11 Collier	517.44	473,975	15,510.75	6,735,132	7,209,107
12 Columbia	421.96	386,515	4,527.75	1,966,055	2,352,570
13 Miami-Dade	8,025.67	7,351,514	49,432.26	21,464,650	28,816,164
14 DeSoto	131.68	120,619	1,797.94	780,708	901,327
15 Dixie	43.55	39,892	1,203.36	522,527	562,419
16 Duval	3,494.08	3,200,577	39,700.74	17,238,995	20,439,572
17 Escambia	1,887.31	1,728,776	21,052.45	9,141,469	10,870,245
18 Flagler	423.20	387,651	9,158.48	3,976,827	4,364,478
19 Franklin	28.13	25,767	424.02	184,119	209,886
20 Gadsden	409.70	375,285	4,088.48	1,775,314	2,150,599
21 Gilchrist	44.46	40,725	1,529.25	664,036	704,761
22 Glades	7.14	6,540	479.09	208,032	214,572
23 Gulf	26.49	24,265	971.24	421,735	446,000
24 Hamilton	44.37	40,643	915.23	397,414	438,057
25 Hardee	135.45	124,072	2,395.96	1,040,382	1,164,454
26 Hendry	107.56	98,525	3,290.57	1,428,843	1,527,368
27 Hernando	337.24	308,912	12,899.65	5,601,331	5,910,243
28 Highlands	387.03	354,519	5,675.79	2,464,561	2,819,080
29 Hillsborough	6,051.88	5,543,504	69,040.53	29,979,021	35,522,525
30 Holmes	14.02	12,842	1,754.61	761,893	774,735
31 Indian River	431.36	395,126	8,030.51	3,487,036	3,882,162
32 Jackson	350.06	320,655	3,708.84	1,610,466	1,931,121
33 Jefferson	19.76	18,100	833.46	361,908	380,008
34 Lafayette	1.80	1,649	423.25	183,785	185,434
35 Lake	1,122.13	1,027,871	17,261.04	7,495,149	8,523,020
36 Lee	2,864.65	2,624,019	39,702.56	17,239,785	19,863,804
37 Leon	932.05	853,758	10,271.76	4,460,240	5,313,998
38 Levy	235.91	216,094	3,977.75	1,727,233	1,943,327
39 Liberty	19.85	18,183	745.09	323,536	341,719
40 Madison	18.73	17,157	1,658.37	720,103	737,260
41 Manatee	1,021.96	936,115	13,199.61	5,731,581	6,667,696
42 Marion	1,320.86	1,209,908	22,908.60	9,947,453	11,157,361
43 Martin	415.02	380,158	8,618.19	3,742,221	4,122,379
44 Monroe	153.32	140,441	2,757.67	1,197,445	1,337,886
45 Nassau	331.31	303,480	5,319.43	2,309,822	2,613,302
46 Okaloosa	1,044.88	957,110	11,804.81	5,125,926	6,083,036
47 Okeechobee	155.68	142,603	3,581.24	1,555,059	1,697,662
48 Orange	2,078.15	1,903,585	62,546.94	27,159,352	29,062,937
49 Osceola	610.10	558,852	20,299.00	8,814,303	9,373,155
50 Palm Beach	3,632.33	3,327,214	52,587.49	22,834,725	26,161,939
51 Pasco	1,942.32	1,779,165	32,009.59	13,899,317	15,678,482
52 Pinellas	3,527.61	3,231,291	39,625.48	17,206,315	20,437,606
53 Polk	3,007.19	2,754,586	45,777.10	19,877,493	22,632,079
54 Putnam	169.73	155,518	6,435.75	2,794,554	2,950,072
55 St. Johns	628.54	575,743	15,013.34	6,519,145	7,094,888
56 St. Lucie	1,258.08	1,152,401	22,035.27	9,568,232	10,720,633
57 Santa Rosa	334.42	306,329	12,584.25	5,464,377	5,770,706
58 Sarasota	637.47	583,923	15,931.72	6,917,927	7,501,850
59 Seminole	1,082.05	991,158	24,722.19	10,734,956	11,726,114
60 Sumter	159.30	145,919	2,557.50	1,110,527	1,256,446
61 Suwannee	61.51	56,343	3,380.36	1,467,832	1,524,175
62 Taylor	90.40	82,806	1,451.45	630,254	713,060
63 Union	18.51	16,955	1,165.36	506,027	522,982
64 Volusia	1,612.63	1,477,169	23,524.64	10,214,952	11,692,121
65 Wakulla	28.31	25,932	4,610.01	2,001,775	2,027,707
66 Walton	97.76	89,548	3,902.21	1,694,431	1,783,979
67 Washington	56.83	52,056	2,309.13	1,002,679	1,054,735
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
Total	65,249.47	59,768,513	947,231.87	411,310,349	471,078,862

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
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Florida Teachers Lead Program Allocation

District	Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,562.50	386,656
2 Baker	4,825.54	67,694
3 Bay	25,279.39	354,628
4 Bradford	3,325.10	46,646
5 Brevard	73,199.82	1,026,871
6 Broward	252,823.65	3,546,693
7 Calhoun	2,165.76	30,382
8 Charlotte	17,348.95	243,377
9 Citrus	15,885.87	222,852
10 Clay	36,640.22	514,001
11 Collier	41,665.78	584,501
12 Columbia	10,120.88	141,979
13 Miami-Dade	341,424.53	4,789,815
14 DeSoto	5,035.86	70,645
15 Dixie	2,139.00	30,007
16 Duval	124,448.03	1,745,798
17 Escambia	40,804.88	572,424
18 Flagler	13,000.00	182,368
19 Franklin	1,175.59	16,492
20 Gadsden	5,936.27	83,276
21 Gilchrist	2,792.50	39,174
22 Glades	1,344.10	18,855
23 Gulf	2,020.00	28,337
24 Hamilton	1,905.71	26,734
25 Hardee	5,153.55	72,296
26 Hendry	7,182.44	100,758
27 Hernando	23,068.96	323,619
28 Highlands	12,485.41	175,149
29 Hillsborough	191,583.48	2,687,596
30 Holmes	3,332.88	46,752
31 Indian River	17,767.00	249,241
32 Jackson	7,121.64	98,905
33 Jefferson	1,123.23	15,757
34 Lafayette	1,059.97	14,870
35 Lake	40,627.00	568,526
36 Lee	81,732.77	1,146,574
37 Leon	32,715.90	458,949
38 Levy	6,127.28	85,955
39 Liberty	1,496.32	20,991
40 Madison	2,688.16	37,710
41 Manatee	42,369.15	594,368
42 Marion	42,082.56	590,348
43 Martin	17,741.29	248,881
44 Monroe	7,854.11	110,180
45 Nassau	11,165.07	156,627
46 Okaloosa	29,164.91	409,135
47 Okeechobee	7,079.21	99,309
48 Orange	170,896.57	2,397,393
49 Osceola	53,024.93	743,851
50 Palm Beach	167,414.67	2,348,548
51 Pasco	66,951.10	939,212
52 Pinellas	105,239.33	1,476,332
53 Polk	93,745.96	1,315,099
54 Putnam	11,496.36	161,275
55 St. Johns	28,477.71	399,495
56 St. Lucie	41,507.30	582,278
57 Santa Rosa	25,354.79	355,685
58 Sarasota	42,401.30	594,819
59 Seminole	64,566.30	905,757
60 Sumter	7,392.44	103,704
61 Suwannee	5,769.80	80,941
62 Taylor	3,016.98	42,323
63 Union	2,306.58	32,357
64 Volusia	62,907.93	882,493
65 Wakulla	5,159.92	72,385
66 Walton	6,992.48	98,093
67 Washington	3,568.78	50,054
68 Washington Special	472.59	6,630
69 FAMU Lab	366.23	5,138
70 FAU - Palm Beach	669.21	9,388
71 FAU - St. Lucie	1,574.00	22,081
72 FSU Lab - Broward	667.18	9,359
73 FSU Lab - Leon	1,603.56	22,495
74 UF Lab	1,150.00	16,133
75 Fla Virtual School	11,200.00	0
Total	2,631,386.02	36,756,829

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Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	10,714,257	9,209,467	8,421,349	28,345,073
2 Baker	2,118,776	1,848,741	1,233,077	5,000,594
3 Bay	10,107,924	8,783,525	7,088,888	25,960,337
4 Bradford	1,361,223	1,161,681	938,932	3,461,836
5 Brevard	28,284,224	26,080,819	22,577,278	76,942,121
6 Broward	104,396,436	94,716,235	80,205,336	279,318,007
7 Calhoun	896,522	722,133	550,671	2,169,326
8 Charlotte	6,039,563	5,934,192	5,763,063	17,736,818
9 Citrus	5,646,601	5,536,073	4,852,988	16,035,642
10 Clay	13,981,210	13,174,249	11,569,304	38,724,763
11 Collier	18,836,313	15,654,122	12,664,153	47,154,588
12 Columbia	4,416,106	3,393,654	2,482,614	10,292,374
13 Miami-Dade	136,232,235	125,060,322	103,222,590	364,515,147
14 DeSoto	2,220,536	1,518,196	1,136,052	4,874,784
15 Dixie	931,010	674,502	578,782	2,184,294
16 Duval	54,928,356	44,806,977	36,180,630	135,915,963
17 Escambia	15,961,838	13,724,046	11,172,113	40,857,997
18 Flagler	4,938,488	4,514,138	3,803,995	13,256,621
19 Franklin	508,625	392,939	262,162	1,163,726
20 Gadsden	2,706,828	1,958,321	1,461,369	6,126,518
21 Gilchrist	1,190,828	988,011	749,294	2,926,133
22 Glades	608,910	534,664	230,010	1,373,584
23 Gulf	666,693	685,811	647,683	2,000,167
24 Hamilton	860,772	584,691	510,347	1,955,810
25 Hardee	2,294,606	1,726,577	1,213,293	5,234,476
26 Hendry	3,111,128	2,475,266	2,034,895	7,621,289
27 Hernando	9,054,200	8,251,556	6,602,206	23,907,962
28 Highlands	5,185,205	4,470,388	3,410,619	13,066,212
29 Hillsborough	81,205,556	72,320,194	54,592,189	208,117,939
30 Holmes	1,225,158	1,064,325	821,232	3,110,715
31 Indian River	6,835,949	6,188,148	5,487,097	18,511,194
32 Jackson	2,866,735	2,394,567	1,840,595	7,101,897
33 Jefferson	532,648	351,094	214,984	1,098,726
34 Lafayette	447,995	358,231	236,884	1,043,110
35 Lake	16,787,479	14,302,726	11,300,485	42,390,690
36 Lee	36,792,365	29,608,474	22,919,223	89,380,062
37 Leon	13,644,985	10,936,096	9,280,840	33,861,921
38 Levy	2,435,796	2,125,118	1,600,330	6,161,244
39 Liberty	623,381	423,775	302,992	1,350,148
40 Madison	1,018,208	790,757	635,473	2,444,438
41 Manatee	18,920,928	14,696,990	11,567,742	45,185,660
42 Marion	16,297,257	14,655,283	11,362,212	42,314,752
43 Martin	6,835,477	6,395,163	5,837,700	19,068,340
44 Monroe	3,082,234	2,803,035	2,585,376	8,450,645
45 Nassau	4,316,517	3,992,502	3,367,260	11,675,279
46 Okaloosa	11,195,943	9,627,969	8,393,757	29,217,669
47 Okeechobee	2,910,794	2,321,955	1,777,939	7,010,688
48 Orange	74,769,314	63,995,226	50,988,641	189,753,181
49 Osceola	21,241,177	19,899,131	16,160,699	57,301,007
50 Palm Beach	70,769,714	62,088,982	52,670,779	185,529,475
51 Pasco	27,449,019	24,924,999	18,833,235	71,207,253
52 Pinellas	40,713,024	37,669,451	34,376,643	112,759,118
53 Polk	39,592,573	32,399,221	25,513,520	97,505,314
54 Putnam	4,966,247	4,146,035	2,742,279	11,854,561
55 St. Johns	11,090,989	10,337,549	8,393,503	29,822,021
56 St. Lucie	16,952,903	15,083,276	11,496,395	43,532,574
57 Santa Rosa	9,208,761	8,470,479	7,365,684	25,044,924
58 Sarasota	16,540,489	15,672,209	13,308,737	45,521,435
59 Seminole	23,894,976	23,661,645	20,271,934	67,828,555
60 Sumter	2,929,077	2,612,580	2,006,701	7,548,358
61 Suwannee	2,273,880	1,855,650	1,509,929	5,639,459
62 Taylor	1,247,204	1,024,842	725,623	2,997,669
63 Union	948,816	802,541	586,772	2,338,129
64 Volusia	23,971,087	22,539,315	18,198,349	64,708,751
65 Wakulla	2,312,429	1,715,985	1,225,127	5,253,541
66 Walton	2,815,999	2,234,936	1,755,726	6,806,661
67 Washington	1,332,163	1,163,471	966,300	3,461,934
68 Washington Special	0	0	0	0
69 FAMU Lab	111,463	124,423	124,795	360,681
70 FAU - Palm Beach	286,014	327,617	104,712	718,343
71 FAU - St. Lucie	778,211	881,399	0	1,659,610
72 FSU Lab - Broward	573,790	212,056	0	785,846
73 FSU Lab - Leon	390,408	597,812	568,544	1,556,764
74 UF Lab	262,211	418,601	450,984	1,131,796
75 Fla Virtual School	0	1,292,662	9,542,153	10,834,815
Total	1,073,575,736	949,947,591	785,555,727	2,809,079,054

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Grades Prek-3 Class Size Reduction Allocation

District	Grades Prek-3		\$1,160.46	District Cost Differential	Grades Prek-3 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE	Times Weighted FTE		
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,729.97	9,408.71	10,918,432	0.9813	10,714,257
2 Baker	1,731.62	1,864.40	2,163,562	0.9793	2,118,776
3 Bay	8,172.82	9,242.65	10,725,726	0.9424	10,107,924
4 Bradford	1,107.64	1,203.45	1,396,556	0.9747	1,361,223
5 Brevard	22,567.83	24,762.05	28,735,369	0.9843	28,284,224
6 Broward	78,418.89	87,519.46	101,562,833	1.0279	104,396,436
7 Calhoun	760.23	842.30	977,455	0.9172	896,522
8 Charlotte	4,906.45	5,371.51	6,233,422	0.9689	6,039,563
9 Citrus	4,710.64	5,101.52	5,920,110	0.9538	5,646,601
10 Clay	11,024.91	12,100.02	14,041,589	0.9957	13,981,210
11 Collier	13,973.49	15,414.78	17,888,236	1.0530	18,836,313
12 Columbia	3,668.21	4,003.66	4,646,087	0.9505	4,416,106
13 Miami-Dade	106,925.17	115,717.13	134,285,101	1.0145	136,232,235
14 DeSoto	1,804.17	1,956.74	2,270,719	0.9779	2,220,536
15 Dixie	779.76	854.85	992,019	0.9385	931,010
16 Duval	42,629.53	46,652.14	54,137,942	1.0146	54,928,356
17 Escambia	13,353.19	14,670.17	17,024,145	0.9376	15,961,838
18 Flagler	4,083.18	4,455.69	5,170,650	0.9551	4,938,488
19 Franklin	433.63	481.38	558,622	0.9105	508,625
20 Gadsden	2,231.26	2,472.49	2,869,226	0.9434	2,706,828
21 Gilchrist	913.70	1,073.96	1,246,288	0.9555	1,190,828
22 Glades	494.90	531.41	616,680	0.9874	608,910
23 Gulf	561.25	627.74	728,467	0.9152	666,693
24 Hamilton	685.54	796.04	923,773	0.9318	860,772
25 Hardee	1,899.51	2,044.38	2,372,421	0.9872	2,294,606
26 Hendry	2,481.34	2,677.73	3,107,399	1.0012	3,111,128
27 Hernando	7,299.61	7,974.50	9,254,088	0.9784	9,054,200
28 Highlands	4,173.73	4,665.10	5,413,662	0.9578	5,185,205
29 Hillsborough	62,988.88	68,888.60	79,942,485	1.0158	81,205,556
30 Holmes	1,091.20	1,167.48	1,354,814	0.9043	1,225,158
31 Indian River	5,503.61	5,990.18	6,951,341	0.9834	6,835,949
32 Jackson	2,430.19	2,701.60	3,135,099	0.9144	2,866,735
33 Jefferson	449.01	487.62	565,864	0.9413	532,648
34 Lafayette	387.70	416.45	483,274	0.9270	447,995
35 Lake	13,472.20	14,746.41	17,112,619	0.9810	16,787,479
36 Lee	28,197.61	31,291.93	36,313,033	1.0132	36,792,365
37 Leon	11,137.03	12,203.69	14,161,894	0.9635	13,644,985
38 Levy	2,034.05	2,199.51	2,552,443	0.9543	2,435,796
39 Liberty	516.77	581.62	674,947	0.9236	623,381
40 Madison	896.18	957.67	1,111,338	0.9182	1,018,208
41 Manatee	14,715.53	16,352.10	18,975,958	0.9971	18,920,928
42 Marion	13,595.98	14,676.34	17,031,306	0.9569	16,297,257
43 Martin	5,346.25	5,931.84	6,883,663	0.9930	6,835,477
44 Monroe	2,382.78	2,600.07	3,017,277	1.0149	3,062,234
45 Nassau	3,399.76	3,746.90	4,348,128	0.9925	4,315,517
46 Okaloosa	9,176.06	10,110.93	11,733,330	0.9542	11,195,943
47 Okeechobee	2,317.90	2,585.62	3,000,509	0.9701	2,910,794
48 Orange	55,203.16	63,856.05	74,102,392	1.0090	74,769,314
49 Osceola	16,371.94	18,483.39	21,449,235	0.9903	21,241,177
50 Palm Beach	52,642.96	58,842.33	68,284,170	1.0364	70,769,714
51 Pasco	21,354.62	23,798.74	27,817,486	0.9939	27,449,019
52 Pinellas	31,787.74	34,898.56	40,498,383	1.0053	40,713,024
53 Polk	31,916.05	34,800.08	40,384,101	0.9804	39,592,573
54 Putnam	4,088.49	4,432.93	5,144,238	0.9654	4,966,247
55 St. Johns	8,659.56	9,680.33	11,233,636	0.9873	11,090,969
56 St. Lucie	13,592.06	14,787.71	17,160,546	0.9879	16,952,903
57 Santa Rosa	7,683.91	8,488.01	9,849,996	0.9349	9,208,761
58 Sarasota	12,927.85	14,243.42	18,528,919	1.0007	16,540,489
59 Seminole	18,991.10	20,619.82	23,928,476	0.9986	23,894,976
60 Sumter	2,435.44	2,619.14	3,039,407	0.9637	2,929,077
61 Suwannee	1,963.39	2,104.01	2,441,619	0.9313	2,273,880
62 Taylor	1,064.49	1,169.35	1,356,984	0.9191	1,247,204
63 Union	783.02	846.31	982,109	0.9661	948,816
64 Volusia	19,409.92	21,553.15	25,011,568	0.9584	23,971,087
65 Wakulla	1,904.07	2,111.34	2,450,126	0.9438	2,312,429
66 Walton	2,427.98	2,607.31	3,025,679	0.9307	2,815,999
67 Washington	1,139.28	1,256.80	1,458,466	0.9134	1,332,163
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab	93.52	99.69	115,686	0.9635	111,463
70 FAU - Palm Beach	223.09	237.81	275,969	1.0364	286,014
71 FAU - St. Lucie	618.00	678.82	787,743	0.9879	778,211
72 FSU Lab - Broward	443.75	481.03	558,216	1.0279	573,790
73 FSU Lab - Leon	327.21	349.17	405,198	0.9635	390,408
74 UF Lab	216.00	230.26	267,208	0.9813	262,211
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	838,829.42	925,398.06	1,073,887,437		1,073,575,736

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Grades 4-8 Class Size Reduction Allocation

District	Grades 4-8 Unweighted FTE	Weighted FTE	\$923.33 Times Weighted FTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,003.05	10,164.26	9,384,966	0.9813	9,209,467
2 Baker	1,810.36	1,823.39	1,683,591	0.9793	1,648,741
3 Bay	9,587.22	10,094.31	9,320,379	0.9424	8,783,525
4 Bradford	1,252.03	1,290.80	1,191,834	0.9747	1,161,681
5 Brevard	27,711.66	28,696.80	26,496,616	0.9843	26,080,619
6 Broward	98,758.51	99,796.80	92,145,379	1.0279	94,716,235
7 Calhoun	825.45	852.70	787,323	0.9172	722,133
8 Charlotte	6,444.11	6,633.24	6,124,669	0.9689	5,934,192
9 Citrus	6,111.17	6,286.19	5,804,228	0.9538	5,536,073
10 Clay	14,017.36	14,329.81	13,231,143	0.9957	13,174,249
11 Collier	15,571.93	16,100.65	14,866,213	1.0530	15,654,122
12 Columbia	3,803.12	3,866.86	3,570,388	0.9505	3,393,654
13 Miami-Dade	131,475.53	133,509.00	123,272,865	1.0145	125,060,322
14 DeSoto	1,658.12	1,681.42	1,552,506	0.9779	1,518,196
15 Dixie	759.87	778.38	718,702	0.9385	674,502
16 Duval	46,398.30	47,829.28	44,162,209	1.0146	44,806,977
17 Escambia	15,349.56	15,852.86	14,637,421	0.9376	13,724,046
18 Flagler	5,050.80	5,118.81	4,728,351	0.9551	4,514,138
19 Franklin	455.38	467.40	431,564	0.9105	392,939
20 Gadsden	2,154.09	2,248.18	2,075,812	0.9434	1,958,321
21 Gilchrist	1,091.88	1,117.82	1,031,932	0.9555	986,011
22 Glades	585.02	586.45	541,487	0.9874	534,664
23 Gulf	753.84	811.58	749,356	0.9152	685,811
24 Hamilton	650.16	679.59	627,486	0.9318	584,691
25 Hardee	1,908.25	1,933.35	1,785,129	0.9672	1,725,577
26 Hendry	2,640.22	2,677.56	2,472,299	1.0012	2,475,266
27 Hernando	8,969.73	9,134.03	8,433,724	0.9784	8,251,556
28 Highlands	4,797.59	5,054.91	4,667,350	0.9578	4,470,388
29 Hillsborough	74,645.38	77,107.11	71,195,308	1.0158	72,320,194
30 Holmes	1,272.38	1,274.59	1,176,960	0.9043	1,064,325
31 Indian River	6,685.98	8,815.12	6,292,605	0.9834	6,188,148
32 Jackson	2,680.32	2,836.18	2,618,730	0.9144	2,394,587
33 Jefferson	402.70	403.96	372,988	0.9413	351,094
34 Lafayette	415.79	418.53	386,441	0.9270	358,231
35 Lake	15,447.30	15,790.39	14,579,741	0.9810	14,302,726
36 Lee	30,719.19	31,713.42	29,281,952	1.0132	29,668,474
37 Leon	11,942.31	12,292.88	11,350,385	0.9635	10,936,096
38 Levy	2,388.84	2,411.80	2,226,887	0.9543	2,125,118
39 Liberty	491.20	496.93	458,830	0.9236	423,775
40 Madison	934.40	934.75	863,083	0.9182	790,757
41 Manatee	15,627.85	15,963.67	14,739,735	0.9971	14,666,990
42 Marion	16,331.81	16,587.11	15,315,376	0.9569	14,655,283
43 Martin	8,995.24	8,975.02	8,440,245	0.9930	8,395,163
44 Monroe	2,888.72	2,991.22	2,761,883	1.0149	2,803,035
45 Nassau	4,292.53	4,356.70	4,022,672	0.9925	3,992,502
46 Okaloosa	10,673.63	10,927.94	10,090,095	0.9542	9,627,969
47 Okeechobee	2,570.56	2,592.27	2,393,521	0.9701	2,321,955
48 Orange	65,153.08	68,690.94	63,424,406	1.0090	63,995,226
49 Osceola	20,548.66	21,762.58	20,094,043	0.9803	19,899,131
50 Palm Beach	63,353.33	64,882.89	59,908,319	1.0364	62,088,982
51 Pasco	26,333.86	27,160.36	25,077,975	0.9939	24,924,999
52 Pinellas	39,150.96	40,582.30	37,470,865	1.0053	37,689,451
53 Polk	35,114.34	35,791.04	33,046,941	0.9804	32,399,221
54 Putnam	4,569.93	4,651.24	4,294,829	0.9654	4,146,035
55 St. Johns	10,986.62	11,339.96	10,470,625	0.9873	10,337,549
56 St. Lucie	16,205.91	16,535.82	15,268,019	0.9879	15,083,276
57 Santa Rosa	9,667.32	9,812.64	9,060,305	0.9349	8,470,479
58 Sarasota	16,412.14	16,951.70	15,661,246	1.0007	15,672,209
59 Seminole	25,131.17	25,662.35	23,694,818	0.9986	23,661,645
60 Sumter	2,889.74	2,936.10	2,710,989	0.9637	2,612,580
61 Suwannee	2,151.40	2,157.99	1,992,537	0.9313	1,855,650
62 Taylor	1,172.12	1,207.64	1,115,050	0.9191	1,024,842
63 Union	876.17	899.68	830,702	0.9661	802,541
64 Volusia	24,521.54	25,470.47	23,517,649	0.9584	22,539,315
65 Wakulla	1,946.85	1,969.14	1,818,166	0.9438	1,715,985
66 Walton	2,587.18	2,800.75	2,401,350	0.9307	2,234,936
67 Washington	1,353.97	1,379.55	1,273,780	0.9134	1,183,471
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab	139.86	139.86	129,137	0.9635	124,423
70 FAU - Palm Beach	342.36	342.36	316,111	1.0364	327,617
71 FAU - St. Lucie	956.00	966.28	892,195	0.9879	881,399
72 FSU Lab - Broward	223.43	223.43	206,300	1.0279	212,056
73 FSU Lab - Leon	671.60	671.98	620,459	0.9635	597,812
74 UF Lab	462.00	462.00	426,578	0.9813	418,601
75 Fla Virtual School	1,400.00	1,400.00	1,292,662	1.0000	1,292,662
Total	1,000,022.18	1,028,967.01	950,076,105		949,947,591

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Grades 9-12 Class Size Reduction Allocation

District	Grades 9-12 Unweighted FTE	Weighted FTE	\$925.56 Times Weighted FTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,619.82	9,272.04	8,581,829	0.9813	8,421,349
2 Baker	1,283.56	1,360.41	1,259,141	0.9793	1,233,077
3 Bay	7,335.11	8,104.22	7,500,942	0.9424	7,068,888
4 Bradford	965.43	1,040.78	963,304	0.9747	938,932
5 Brevard	22,695.99	24,782.13	22,937,395	0.9843	22,577,278
6 Broward	77,105.62	84,303.93	78,028,345	1.0279	80,205,336
7 Calhoun	580.08	648.67	600,383	0.9172	550,671
8 Charlotte	5,953.52	6,426.43	5,948,047	0.9689	5,763,063
9 Citrus	4,940.69	5,497.25	5,088,035	0.9538	4,852,968
10 Clay	11,597.95	12,553.77	11,619,267	0.9957	11,569,304
11 Collier	11,891.89	12,994.01	12,026,736	1.0530	12,664,153
12 Columbia	2,649.55	2,821.97	2,611,903	0.9505	2,482,614
13 Miami-Dade	102,615.47	109,930.48	101,747,255	1.0145	103,222,590
14 DeSoto	1,186.61	1,255.16	1,161,726	0.9779	1,136,052
15 Dixie	599.37	666.31	616,710	0.9385	578,782
16 Duval	35,000.05	38,528.02	35,659,994	1.0146	36,180,630
17 Escambia	11,843.84	12,873.99	11,915,650	0.9376	11,172,113
18 Flagler	3,866.02	4,303.15	3,982,824	0.9551	3,803,995
19 Franklin	286.58	311.09	287,932	0.9105	262,162
20 Gadsden	1,550.92	1,673.63	1,549,045	0.9434	1,461,369
21 Gilchrist	786.92	847.26	784,190	0.9555	749,294
22 Glades	237.79	251.68	232,945	0.9874	230,010
23 Gulf	704.91	764.59	707,874	0.9152	647,663
24 Hamilton	516.71	591.75	547,700	0.9318	510,347
25 Hardee	1,273.63	1,355.33	1,254,439	0.9672	1,213,293
26 Hendry	2,060.88	2,195.92	2,032,456	1.0012	2,034,895
27 Hernando	6,799.62	7,290.68	6,747,982	0.9784	6,802,206
28 Highlands	3,514.09	3,847.28	3,560,888	0.9578	3,410,619
29 Hillsborough	53,112.17	58,065.44	53,743,049	1.0158	54,592,189
30 Holmes	923.87	981.18	908,141	0.9043	821,232
31 Indian River	5,577.41	6,028.48	5,579,720	0.9834	5,487,097
32 Jackson	1,951.90	2,174.79	2,012,899	0.9144	1,840,595
33 Jefferson	231.66	246.76	228,391	0.9413	214,984
34 Lafayette	256.48	276.09	255,538	0.9270	236,884
35 Lake	11,607.50	12,445.82	11,519,353	0.9810	11,300,485
36 Lee	22,553.81	24,439.94	22,620,631	1.0132	22,919,223
37 Leon	9,408.55	10,407.13	9,832,423	0.9635	9,280,840
38 Levy	1,704.39	1,811.84	1,676,967	0.9543	1,600,330
39 Liberty	335.56	354.44	328,055	0.9236	302,992
40 Madison	707.08	749.38	693,596	0.9162	635,473
41 Manatee	11,715.99	12,534.45	11,601,386	0.9971	11,567,742
42 Marion	11,891.95	12,828.97	11,873,981	0.9569	11,362,212
43 Martin	5,699.80	6,351.67	5,878,852	0.9930	5,837,700
44 Monroe	2,540.76	2,752.30	2,547,419	1.0149	2,585,376
45 Nassau	3,421.95	3,665.57	3,392,705	0.9925	3,367,260
46 Okaloosa	8,715.70	9,504.13	8,796,643	0.9542	8,393,757
47 Okeechobee	1,846.94	1,980.14	1,832,738	0.9701	1,777,939
48 Orange	50,205.88	54,598.12	50,533,836	1.0090	50,988,641
49 Osceola	15,910.18	17,631.48	16,318,993	0.9903	16,160,699
50 Palm Beach	50,810.66	54,908.27	50,820,898	1.0364	52,670,779
51 Pasco	18,845.34	20,472.82	18,948,823	0.9939	18,833,235
52 Pinellas	33,545.92	36,945.64	34,195,407	1.0053	34,376,643
53 Polk	26,001.14	28,116.58	26,023,582	0.9804	25,513,520
54 Putnam	2,837.94	3,069.02	2,840,562	0.9654	2,742,279
55 St. Johns	8,503.67	9,185.22	8,501,472	0.9873	8,393,503
56 St. Lucie	11,569.07	12,573.15	11,637,205	0.9879	11,496,395
57 Santa Rosa	7,949.32	8,512.23	7,878,580	0.9349	7,365,684
58 Sarasota	12,993.98	14,369.06	13,299,427	1.0007	13,308,737
59 Seminole	20,334.85	21,933.05	20,300,354	0.9986	20,271,934
60 Sumter	2,067.26	2,249.76	2,082,288	0.9637	2,006,701
61 Suwannee	1,655.01	1,751.71	1,621,313	0.9313	1,509,929
62 Taylor	780.37	852.99	789,493	0.9191	725,623
63 Union	618.43	656.21	607,362	0.9661	586,772
64 Volusia	18,626.53	20,515.43	18,988,261	0.9584	18,198,349
65 Wakulla	1,309.00	1,402.48	1,298,079	0.9438	1,225,127
66 Walton	1,927.77	2,038.18	1,886,458	0.9307	1,755,726
67 Washington	1,075.55	1,143.00	1,057,915	0.9134	966,300
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab	132.85	139.94	129,523	0.9635	124,795
70 FAU - Palm Beach	103.76	109.16	101,034	1.0364	104,712
71 FAU - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	604.75	637.54	590,082	0.9635	568,544
74 UF Lab	472.00	496.54	459,578	0.9813	450,984
75 Fla Virtual School	9,800.00	10,309.80	9,542,153	1.0000	9,542,153
Total	781,347.32	848,707.68	785,529,882		785,555,727

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Grades Prek-3 Class Size Reduction Unweighted FTE Detail

District	Basic Education Grades Prek-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades Prek-3	ESE Support Level IV	ESE Support Level V	Career Education	Grades Prek-3 Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,558.42	0.00	0.00	137.42	27.12	7.01	0.00	8,729.97
2 Baker	1,723.48	0.00	0.00	0.77	7.37	0.00	0.00	1,731.62
3 Bay	7,829.97	0.00	0.00	158.78	140.43	43.64	0.00	8,172.82
4 Bradford	1,066.73	0.00	0.00	1.88	9.03	0.00	0.00	1,107.64
5 Brevard	21,598.78	0.00	0.00	733.38	181.56	54.11	0.00	22,567.83
6 Broward	67,772.55	0.00	0.00	9,383.84	1,072.30	190.20	0.00	78,418.89
7 Calhoun	746.69	0.00	0.00	2.07	9.28	2.19	0.00	760.23
8 Charlotte	4,771.49	0.00	0.00	84.22	43.80	6.94	0.00	4,906.45
9 Citrus	4,625.95	0.00	0.00	55.61	26.07	3.01	0.00	4,710.64
10 Clay	10,775.31	0.00	0.00	134.04	79.13	36.43	0.00	11,024.91
11 Collier	11,188.65	0.00	0.00	2,655.25	91.15	38.44	0.00	13,973.49
12 Columbia	3,617.34	0.00	0.00	18.71	23.71	8.45	0.00	3,668.21
13 Miami-Dade	93,325.89	0.00	0.00	13,204.62	361.22	33.44	0.00	106,925.17
14 DeSoto	1,398.79	0.00	0.00	400.48	4.90	0.00	0.00	1,804.17
15 Dixie	772.00	0.00	0.00	0.00	4.76	3.00	0.00	779.76
16 Duval	41,123.53	0.00	0.00	1,108.02	288.12	109.86	0.00	42,629.53
17 Escambia	13,084.56	0.00	0.00	123.78	97.42	47.43	0.00	13,353.19
18 Flagler	3,816.95	0.00	0.00	234.44	23.94	7.85	0.00	4,083.18
19 Franklin	425.99	0.00	0.00	0.00	7.64	0.00	0.00	433.63
20 Gadsden	1,997.55	0.00	0.00	202.64	27.19	3.88	0.00	2,231.26
21 Gilchrist	863.05	0.00	0.00	12.06	36.67	1.92	0.00	913.70
22 Glades	476.52	0.00	0.00	17.31	0.89	0.18	0.00	494.90
23 Gulf	552.00	0.00	0.00	0.00	4.76	4.49	0.00	561.25
24 Hamilton	634.34	0.00	0.00	30.55	12.13	8.52	0.00	685.54
25 Hardee	1,656.54	0.00	0.00	240.91	0.94	1.12	0.00	1,899.51
26 Hendry	2,264.68	0.00	0.00	210.08	3.00	3.58	0.00	2,481.34
27 Hernando	7,032.77	0.00	0.00	201.09	53.02	12.73	0.00	7,299.61
28 Highlands	3,745.86	0.00	0.00	356.17	59.21	12.49	0.00	4,173.73
29 Hillsborough	52,914.72	0.00	0.00	9,625.21	371.63	77.30	0.00	62,988.86
30 Holmes	1,089.50	0.00	0.00	0.00	1.70	0.00	0.00	1,091.20
31 Indian River	4,833.00	0.00	0.00	638.68	25.14	6.79	0.00	5,503.61
32 Jackson	2,368.06	0.00	0.00	19.39	40.62	2.12	0.00	2,430.19
33 Jefferson	436.57	0.00	0.00	9.18	3.02	0.24	0.00	449.01
34 Lafayette	368.35	0.00	0.00	18.48	0.87	0.00	0.00	387.70
35 Lake	12,335.67	0.00	0.00	1,010.09	115.79	10.65	0.00	13,472.20
36 Lee	25,129.87	0.00	0.00	2,671.13	326.18	70.43	0.00	28,197.61
37 Leon	10,890.76	0.00	0.00	124.93	106.23	15.11	0.00	11,137.03
38 Levy	1,964.08	0.00	0.00	59.14	10.15	0.68	0.00	2,034.05
39 Liberty	506.11	0.00	0.00	0.00	7.76	2.90	0.00	516.77
40 Madison	893.51	0.00	0.00	1.77	0.90	0.00	0.00	896.18
41 Manatee	12,493.77	0.00	0.00	2,004.37	206.84	10.55	0.00	14,715.53
42 Marion	12,784.58	0.00	0.00	755.77	53.01	2.62	0.00	13,595.88
43 Martin	4,505.69	0.00	0.00	780.65	30.38	29.53	0.00	5,346.25
44 Monroe	2,188.43	0.00	0.00	175.51	16.31	2.53	0.00	2,382.78
45 Nassau	3,338.01	0.00	0.00	18.21	34.43	9.11	0.00	3,399.76
46 Okaloosa	8,718.65	0.00	0.00	358.30	60.26	40.85	0.00	9,176.06
47 Okeechobee	2,035.78	0.00	0.00	241.99	39.11	1.02	0.00	2,317.90
48 Orange	40,377.47	0.00	0.00	13,237.63	1,351.36	236.70	0.00	55,203.16
49 Osceola	12,627.87	0.00	0.00	3,431.69	264.65	47.73	0.00	16,371.94
50 Palm Beach	43,320.63	0.00	0.00	8,514.92	627.49	179.92	0.00	52,642.96
51 Pasco	19,638.14	0.00	0.00	1,375.84	262.90	77.74	0.00	21,354.62
52 Pinellas	29,664.70	0.00	0.00	1,807.11	225.96	89.97	0.00	31,787.74
53 Polk	27,851.12	0.00	0.00	3,865.13	148.07	51.73	0.00	31,916.05
54 Putnam	3,756.64	0.00	0.00	310.40	18.29	3.16	0.00	4,088.49
55 St. Johns	8,476.49	0.00	0.00	20.83	132.32	29.92	0.00	8,659.56
56 St. Lucie	11,990.82	0.00	0.00	1,520.06	70.65	10.53	0.00	13,592.06
57 Santa Rosa	7,513.35	0.00	0.00	65.35	83.75	21.46	0.00	7,683.91
58 Sarasota	11,666.03	0.00	0.00	1,105.40	147.80	8.62	0.00	12,927.85
59 Seminole	17,828.06	0.00	0.00	1,044.02	103.34	15.68	0.00	18,991.10
60 Sumter	2,315.74	0.00	0.00	113.78	4.41	1.51	0.00	2,435.44
61 Suwannee	1,871.00	0.00	0.00	89.89	2.50	0.00	0.00	1,963.39
62 Taylor	1,052.45	0.00	0.00	0.00	8.85	3.19	0.00	1,064.49
63 Union	778.38	0.00	0.00	0.00	4.64	0.00	0.00	783.02
64 Volusia	17,595.75	0.00	0.00	1,534.50	222.13	57.54	0.00	19,409.92
65 Wakulla	1,871.13	0.00	0.00	7.45	13.08	12.41	0.00	1,904.07
66 Walton	2,356.78	0.00	0.00	65.71	4.17	1.32	0.00	2,427.98
67 Washington	1,124.82	0.00	0.00	0.00	10.02	4.42	0.00	1,139.26
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab	93.52	0.00	0.00	0.00	0.00	0.00	0.00	93.52
70 FAU - Palm Beach	223.09	0.00	0.00	0.00	0.00	0.00	0.00	223.09
71 FAU - St. Lucie	610.00	0.00	0.00	0.00	8.00	0.00	0.00	618.00
72 FSU Lab - Broward	430.77	0.00	0.00	10.00	2.98	0.00	0.00	443.75
73 FSU Lab - Leon	320.20	0.00	0.00	7.01	0.00	0.00	0.00	327.21
74 UF Lab	216.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
75 Fla Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	742,842.44	0.00	0.00	86,345.64	7,864.45	1,776.89	0.00	838,829.42

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Grades 4-8 Class Size Reduction Unweighted FTE Detail

District	Basic Education Grades Prek-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL Intensive English Grades 4-8 -4-	ESE Support Level IV -5-	ESE Support Level V -6-	Career Education -7-	Grades 4-8 Unweighted FTE -8-
1 Alachua	0.00	9,817.52	0.00	134.79	40.19	10.55	0.00	10,003.05
2 Baker	0.00	1,803.26	0.00	2.34	4.39	0.37	0.00	1,810.36
3 Bay	0.00	9,299.38	0.00	120.40	122.84	44.60	0.00	9,587.22
4 Bradford	0.00	1,237.10	0.00	0.00	14.64	0.29	0.00	1,252.03
5 Brevard	0.00	26,822.97	0.00	559.49	278.11	51.29	0.00	27,711.86
6 Broward	0.00	90,192.95	0.00	5,830.98	408.49	326.09	0.00	96,758.51
7 Calhoun	0.00	815.42	0.00	0.00	8.98	1.05	0.00	825.45
8 Charlotte	0.00	6,336.82	0.00	38.87	62.23	6.19	0.00	6,444.11
9 Citrus	0.00	6,022.73	0.00	27.85	49.17	11.42	0.00	6,111.17
10 Clay	0.00	13,790.22	0.00	128.85	66.50	31.79	0.00	14,017.36
11 Collier	0.00	14,200.37	0.00	1,251.54	69.06	50.96	0.00	15,571.93
12 Columbia	0.00	3,766.13	0.00	18.97	7.19	10.83	0.00	3,803.12
13 Miami-Dade	0.00	124,209.46	0.00	6,824.36	380.18	61.54	0.00	131,475.53
14 DeSoto	0.00	1,572.82	0.00	81.16	2.00	2.14	0.00	1,658.12
15 Dixie	0.00	753.00	0.00	0.00	6.26	0.61	0.00	759.87
16 Duval	0.00	44,925.14	0.00	1,040.66	293.05	139.55	0.00	46,398.30
17 Escambia	0.00	15,097.35	0.00	97.52	87.44	67.25	0.00	15,349.56
18 Flagler	0.00	4,950.00	0.00	81.11	14.15	5.54	0.00	5,050.80
19 Franklin	0.00	452.01	0.00	0.00	0.97	2.40	0.00	455.38
20 Gadsden	0.00	2,065.98	0.00	56.06	28.44	3.61	0.00	2,154.09
21 Gilchrist	0.00	1,076.56	0.00	6.70	6.63	1.99	0.00	1,091.88
22 Glades	0.00	572.99	0.00	12.03	0.00	0.00	0.00	585.02
23 Gulf	0.00	736.00	0.00	0.00	9.35	8.49	0.00	753.84
24 Hamilton	0.00	631.84	0.00	9.09	5.92	3.31	0.00	650.16
25 Hardee	0.00	1,857.99	0.00	43.21	5.73	1.32	0.00	1,908.25
26 Hendry	0.00	2,572.46	0.00	56.55	9.90	1.31	0.00	2,640.22
27 Hemando	0.00	8,693.04	0.00	231.90	29.37	15.42	0.00	8,969.73
28 Highlands	0.00	4,604.51	0.00	103.00	80.40	9.68	0.00	4,797.59
29 Hillsborough	0.00	68,790.73	0.00	5,218.10	490.23	146.32	0.00	74,645.38
30 Holmes	0.00	1,271.34	0.00	0.15	0.89	0.00	0.00	1,272.38
31 Indian River	0.00	6,472.00	0.00	176.75	28.35	8.88	0.00	6,685.98
32 Jackson	0.00	2,612.76	0.00	8.36	57.25	1.95	0.00	2,680.32
33 Jefferson	0.00	392.11	0.00	10.59	0.00	0.00	0.00	402.70
34 Lafayette	0.00	412.93	0.00	1.88	0.98	0.00	0.00	415.79
35 Lake	0.00	14,761.92	0.00	583.11	94.51	7.76	0.00	15,447.30
36 Lee	0.00	28,969.38	0.00	1,463.54	226.07	60.22	0.00	30,719.19
37 Leon	0.00	11,759.41	0.00	67.41	82.82	32.87	0.00	11,942.31
38 Levy	0.00	2,350.45	0.00	31.44	5.98	0.97	0.00	2,388.84
39 Liberty	0.00	488.97	0.00	0.00	2.23	0.00	0.00	491.20
40 Madison	0.00	931.44	0.00	2.95	0.00	0.00	0.00	934.40
41 Manatee	0.00	14,854.34	0.00	680.93	80.54	12.04	0.00	15,627.85
42 Marion	0.00	15,774.06	0.00	486.64	60.66	10.45	0.00	16,331.81
43 Martin	0.00	6,338.75	0.00	283.23	31.97	41.29	0.00	6,695.24
44 Monroe	0.00	2,720.19	0.00	138.69	23.19	6.65	0.00	2,888.72
45 Nassau	0.00	4,269.26	0.00	2.21	14.07	6.99	0.00	4,292.53
46 Okaloosa	0.00	10,409.35	0.00	194.36	33.15	36.77	0.00	10,673.63
47 Okeechobee	0.00	2,500.55	0.00	65.46	2.96	1.59	0.00	2,570.66
48 Orange	0.00	55,756.69	0.00	8,530.76	652.75	212.88	0.00	65,153.08
49 Osceola	0.00	17,614.15	0.00	2,606.51	284.58	43.42	0.00	20,548.66
50 Palm Beach	0.00	59,525.05	0.00	3,452.20	267.35	108.73	0.00	63,353.33
51 Pasco	0.00	25,286.92	0.00	804.62	168.02	75.30	0.00	26,333.86
52 Pinellas	0.00	37,907.70	0.00	782.11	351.78	109.37	0.00	39,150.96
53 Polk	0.00	32,960.78	0.00	2,013.46	85.07	55.03	0.00	35,114.34
54 Putnam	0.00	4,453.25	0.00	91.59	20.85	4.24	0.00	4,569.93
55 St. Johns	0.00	10,855.42	0.00	14.69	79.25	37.26	0.00	10,986.62
56 St. Lucie	0.00	15,464.81	0.00	652.42	71.28	17.40	0.00	16,205.91
57 Santa Rosa	0.00	9,579.28	0.00	40.69	33.93	13.42	0.00	9,667.32
58 Sarasota	0.00	15,698.94	0.00	540.08	144.28	28.84	0.00	16,412.14
59 Seminole	0.00	24,318.34	0.00	653.79	127.15	31.89	0.00	25,131.17
60 Sumter	0.00	2,830.34	0.00	43.46	15.78	0.16	0.00	2,889.74
61 Suwannee	0.00	2,132.50	0.00	17.13	1.77	0.00	0.00	2,151.40
62 Taylor	0.00	1,158.81	0.00	0.00	12.37	0.94	0.00	1,172.12
63 Union	0.00	868.58	0.00	0.00	4.73	2.86	0.00	876.17
64 Volusia	0.00	23,485.19	0.00	734.78	239.82	61.75	0.00	24,521.54
65 Wakulla	0.00	1,938.85	0.00	0.00	6.82	1.20	0.00	1,946.85
66 Walton	0.00	2,541.78	0.00	43.28	0.00	2.12	0.00	2,587.18
67 Washington	0.00	1,344.74	0.00	0.00	7.90	1.33	0.00	1,353.97
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab	0.00	139.86	0.00	0.00	0.00	0.00	0.00	139.86
70 FAU - Palm Beach	0.00	342.36	0.00	0.00	0.00	0.00	0.00	342.36
71 FAU - St. Lucie	0.00	952.00	0.00	0.00	4.00	0.00	0.00	956.00
72 FSU Lab - Broward	0.00	223.43	0.00	0.00	0.00	0.00	0.00	223.43
73 FSU Lab - Leon	0.00	668.40	0.00	3.20	0.00	0.00	0.00	671.60
74 UF Lab	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Fla Virtual School	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00
Total	0.00	944,865.08	0.00	47,197.91	5,906.91	2,052.28	0.00	1,000,022.18

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Grades 9-12 Class Size Reduction Unweighted FTE Detail

District	Basic Education Grades Prek-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades 9-12	ESE Support Level IV	ESE Support Level V	Career Education	Grades 9-12 Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	7,951.78	70.32	56.97	10.87	529.88	8,619.82
2 Baker	0.00	0.00	1,048.56	0.00	0.90	0.51	233.59	1,283.56
3 Bay	0.00	0.00	6,441.93	51.59	84.59	39.12	717.88	7,335.11
4 Bradford	0.00	0.00	834.78	0.54	7.55	0.78	121.78	965.43
5 Brevard	0.00	0.00	19,938.41	243.58	256.01	48.44	2,209.55	22,695.99
6 Broward	0.00	0.00	65,992.44	4,580.46	363.06	465.84	5,703.82	77,105.62
7 Calhoun	0.00	0.00	482.39	0.00	12.47	1.26	83.96	580.08
8 Charlotte	0.00	0.00	5,144.25	36.96	44.47	7.88	719.96	5,953.52
9 Citrus	0.00	0.00	4,051.19	27.55	94.46	10.47	757.02	4,940.69
10 Clay	0.00	0.00	10,431.44	93.42	74.37	34.48	964.24	11,597.95
11 Collier	0.00	0.00	10,058.16	859.96	103.98	36.62	833.17	11,891.89
12 Columbia	0.00	0.00	2,313.52	7.19	7.59	1.80	319.45	2,649.55
13 Miami-Dade	0.00	0.00	85,880.50	6,177.18	399.43	78.45	10,079.91	102,615.47
14 DeSoto	0.00	0.00	993.74	26.25	0.00	0.24	166.38	1,166.61
15 Dixie	0.00	0.00	507.50	0.00	10.48	1.89	79.50	599.37
16 Duval	0.00	0.00	31,060.63	843.73	324.10	196.78	2,574.81	35,000.05
17 Escambia	0.00	0.00	10,304.86	42.70	84.97	41.65	1,369.65	11,843.84
18 Flagler	0.00	0.00	3,257.00	44.45	61.91	16.61	486.05	3,866.02
19 Franklin	0.00	0.00	228.42	0.00	3.27	0.00	54.89	286.58
20 Gadsden	0.00	0.00	1,392.95	18.25	10.72	2.73	126.27	1,550.92
21 Gilchrist	0.00	0.00	675.44	2.02	3.75	1.85	103.86	786.92
22 Glades	0.00	0.00	188.53	6.98	0.00	0.00	42.28	237.79
23 Gulf	0.00	0.00	642.00	0.00	3.89	3.02	56.00	704.91
24 Hamilton	0.00	0.00	425.88	2.64	5.64	8.15	74.40	516.71
25 Hardee	0.00	0.00	1,145.15	2.76	4.51	0.23	120.98	1,273.63
26 Hendry	0.00	0.00	1,758.47	41.63	4.00	2.21	254.57	2,060.88
27 Hernando	0.00	0.00	5,827.51	87.65	17.61	16.85	850.00	6,799.62
28 Highlands	0.00	0.00	3,008.29	80.62	32.45	13.75	378.98	3,514.09
29 Hillsborough	0.00	0.00	43,667.93	2,018.06	496.53	162.53	6,767.12	53,112.17
30 Holmes	0.00	0.00	793.16	0.00	1.91	0.32	128.48	923.87
31 Indian River	0.00	0.00	4,820.00	125.57	32.51	14.33	585.00	5,577.41
32 Jackson	0.00	0.00	1,810.98	10.94	45.06	0.02	284.90	1,951.90
33 Jefferson	0.00	0.00	194.98	1.94	0.00	0.53	34.21	231.66
34 Lafayette	0.00	0.00	200.59	1.59	1.62	0.20	52.48	256.48
35 Lake	0.00	0.00	9,880.48	174.76	56.12	11.38	1,484.76	11,607.50
36 Lee	0.00	0.00	18,855.65	1,324.75	154.24	46.42	2,172.75	22,553.81
37 Leon	0.00	0.00	8,461.22	28.35	137.52	36.38	745.08	9,408.55
38 Levy	0.00	0.00	1,529.26	7.76	4.20	0.94	162.23	1,704.39
39 Liberty	0.00	0.00	278.29	0.00	0.00	0.00	57.27	335.56
40 Madison	0.00	0.00	611.81	0.00	0.00	0.81	94.46	707.08
41 Manatee	0.00	0.00	10,009.56	344.08	36.28	15.84	1,310.23	11,715.99
42 Marion	0.00	0.00	10,094.60	158.00	79.60	17.63	1,542.12	11,891.95
43 Martin	0.00	0.00	4,870.17	127.64	69.88	39.86	592.25	5,699.80
44 Monroe	0.00	0.00	2,203.73	85.76	19.50	4.82	226.95	2,540.78
45 Nassau	0.00	0.00	2,982.14	0.00	20.45	0.95	418.41	3,421.95
46 Okaloosa	0.00	0.00	7,670.29	79.39	43.53	50.66	871.83	8,715.70
47 Okeechobee	0.00	0.00	1,596.21	42.78	1.93	6.24	199.78	1,846.94
48 Orange	0.00	0.00	43,860.33	2,987.60	375.83	143.97	2,838.15	50,205.88
49 Osceola	0.00	0.00	12,709.09	1,657.08	246.64	33.26	1,264.11	15,910.18
50 Palm Beach	0.00	0.00	42,446.96	2,717.04	281.35	110.67	5,254.64	50,810.66
51 Pasco	0.00	0.00	18,462.41	371.30	126.88	65.77	1,818.98	18,845.34
52 Pinellas	0.00	0.00	29,053.49	449.01	422.04	121.25	3,500.13	33,545.92
53 Polk	0.00	0.00	21,922.26	774.57	106.39	93.41	3,104.51	26,001.14
54 Putnam	0.00	0.00	2,421.29	22.64	20.71	5.27	368.03	2,837.94
55 St. Johns	0.00	0.00	7,863.15	17.78	45.36	28.13	549.25	8,503.67
56 St. Lucie	0.00	0.00	9,670.80	439.76	97.48	24.03	1,337.00	11,569.07
57 Santa Rosa	0.00	0.00	7,210.82	24.06	22.32	19.12	673.00	7,949.32
58 Sarasota	0.00	0.00	11,158.52	228.79	174.36	53.74	1,378.57	12,993.98
59 Seminole	0.00	0.00	17,926.29	432.70	124.61	38.98	1,812.27	20,334.85
60 Sumter	0.00	0.00	1,743.03	21.19	22.10	2.80	278.14	2,067.26
61 Suwannee	0.00	0.00	1,417.30	8.98	1.73	0.00	227.00	1,655.01
62 Taylor	0.00	0.00	725.95	0.00	3.87	5.40	45.15	780.37
63 Union	0.00	0.00	516.91	0.00	0.00	0.79	100.73	618.43
64 Volusia	0.00	0.00	16,486.05	216.82	230.33	72.82	1,620.51	18,626.53
65 Wakulla	0.00	0.00	1,134.17	2.32	3.12	3.38	166.01	1,309.00
66 Walton	0.00	0.00	1,702.48	19.92	0.00	0.95	204.42	1,927.77
67 Washington	0.00	0.00	976.60	0.00	3.08	0.35	95.52	1,075.55
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab	0.00	0.00	125.58	0.00	0.00	0.00	7.27	132.85
70 FAU - Palm Beach	0.00	0.00	103.76	0.00	0.00	0.00	0.00	103.76
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	554.83	2.35	0.00	0.00	47.57	604.75
74 UF Lab	0.00	0.00	472.00	0.00	0.00	0.00	0.00	472.00
75 Fla Virtual School	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00
Total	0.00	0.00	670,780.84	28,273.71	5,582.23	2,276.44	74,434.10	781,347.32

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Grades Prek-3 Class Size Reduction Weighted FTE Detail

District	Basic Education Grades Prek-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades Prek-3	ESE Support Level IV	ESE Support Level V	Career Education	Grades Prek-3 Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,123.28	0.00	0.00	153.77	96.82	34.84	0.00	9,408.71
2 Baker	1,837.23	0.00	0.00	0.86	26.31	0.00	0.00	1,864.40
3 Bay	8,346.75	0.00	0.00	177.67	501.34	216.89	0.00	9,242.65
4 Bradford	1,169.11	0.00	0.00	2.10	32.24	0.00	0.00	1,203.45
5 Brevard	23,024.30	0.00	0.00	820.65	648.17	268.93	0.00	24,762.05
6 Broward	72,245.54	0.00	0.00	10,500.52	3,828.11	945.29	0.00	87,519.46
7 Calhoun	795.97	0.00	0.00	2.32	33.13	10.88	0.00	842.30
8 Charlotte	5,086.41	0.00	0.00	94.24	156.37	34.49	0.00	5,371.51
9 Citrus	4,931.26	0.00	0.00	62.23	93.07	14.96	0.00	5,101.52
10 Clay	11,486.48	0.00	0.00	149.99	282.49	181.06	0.00	12,100.02
11 Collier	11,927.10	0.00	0.00	2,971.22	325.41	191.05	0.00	15,414.78
12 Columbia	3,856.08	0.00	0.00	20.94	84.64	42.00	0.00	4,003.66
13 Miami-Dade	99,485.40	0.00	0.00	14,775.97	1,289.56	166.20	0.00	115,717.13
14 DeSoto	1,491.11	0.00	0.00	448.14	17.49	0.00	0.00	1,956.74
15 Dixie	822.95	0.00	0.00	0.00	16.99	14.91	0.00	854.85
16 Duval	43,837.68	0.00	0.00	1,239.87	1,028.59	546.00	0.00	46,652.14
17 Escambia	13,948.14	0.00	0.00	138.51	347.79	235.73	0.00	14,670.17
18 Flagler	4,068.87	0.00	0.00	262.34	85.47	39.01	0.00	4,455.69
19 Franklin	454.11	0.00	0.00	0.00	27.27	0.00	0.00	481.38
20 Gadsden	2,129.39	0.00	0.00	226.75	97.07	19.28	0.00	2,472.49
21 Gilchrist	920.01	0.00	0.00	13.50	130.91	9.54	0.00	1,073.96
22 Glades	507.97	0.00	0.00	19.37	3.18	0.89	0.00	531.41
23 Gulf	588.43	0.00	0.00	0.00	16.99	22.32	0.00	627.74
24 Hamilton	678.21	0.00	0.00	34.19	43.30	42.34	0.00	796.04
25 Hardee	1,765.87	0.00	0.00	269.58	3.36	5.57	0.00	2,044.38
26 Hendry	2,414.15	0.00	0.00	235.08	10.71	17.79	0.00	2,677.73
27 Hernando	7,496.93	0.00	0.00	225.02	189.28	83.27	0.00	7,974.50
28 Highlands	3,993.09	0.00	0.00	398.55	211.38	62.08	0.00	4,665.10
29 Hillsborough	56,407.09	0.00	0.00	10,770.61	1,326.72	384.18	0.00	68,888.60
30 Holmes	1,161.41	0.00	0.00	0.00	6.07	0.00	0.00	1,167.48
31 Indian River	5,151.98	0.00	0.00	714.68	89.75	33.75	0.00	5,990.16
32 Jackson	2,524.35	0.00	0.00	21.70	145.01	10.54	0.00	2,701.60
33 Jefferson	465.38	0.00	0.00	10.27	10.78	1.19	0.00	487.62
34 Lafayette	392.68	0.00	0.00	20.68	3.11	0.00	0.00	416.45
35 Lake	13,149.82	0.00	0.00	1,130.29	413.37	52.93	0.00	14,746.41
36 Lee	26,788.44	0.00	0.00	2,988.99	1,164.46	350.04	0.00	31,291.93
37 Leon	11,609.55	0.00	0.00	139.80	379.24	75.10	0.00	12,203.69
38 Levy	2,093.71	0.00	0.00	66.18	36.24	3.38	0.00	2,199.51
39 Liberty	539.51	0.00	0.00	0.00	27.70	14.41	0.00	581.62
40 Madison	952.48	0.00	0.00	1.98	3.21	0.00	0.00	957.67
41 Manatee	13,315.36	0.00	0.00	2,242.89	738.42	52.43	0.00	16,352.10
42 Marion	13,628.36	0.00	0.00	845.71	189.25	13.02	0.00	14,676.34
43 Martin	4,803.07	0.00	0.00	873.55	108.46	146.76	0.00	5,931.84
44 Monroe	2,332.87	0.00	0.00	196.40	58.23	12.57	0.00	2,600.07
45 Nassau	3,558.32	0.00	0.00	20.38	122.92	45.28	0.00	3,746.90
46 Okaloosa	9,294.08	0.00	0.00	398.70	215.13	203.02	0.00	10,110.93
47 Okeechobee	2,170.14	0.00	0.00	270.79	139.62	5.07	0.00	2,585.62
48 Orange	43,042.38	0.00	0.00	14,812.91	4,824.36	1,176.40	0.00	63,856.05
49 Osceola	13,461.31	0.00	0.00	3,840.06	944.80	237.22	0.00	18,483.39
50 Palm Beach	46,179.79	0.00	0.00	9,528.20	2,240.14	894.20	0.00	58,842.33
51 Pasco	20,934.26	0.00	0.00	1,539.56	938.55	386.37	0.00	23,798.74
52 Pinellas	31,622.57	0.00	0.00	2,022.16	808.68	447.15	0.00	34,898.56
53 Polk	29,689.29	0.00	0.00	4,325.08	528.61	257.10	0.00	34,800.08
54 Putnam	4,004.58	0.00	0.00	347.34	65.30	15.71	0.00	4,432.93
55 St. Johns	9,035.94	0.00	0.00	23.31	472.38	148.70	0.00	9,680.33
56 St. Lucie	12,782.21	0.00	0.00	1,700.95	252.22	52.33	0.00	14,787.71
57 Santa Rosa	8,009.23	0.00	0.00	73.13	298.99	106.66	0.00	8,488.01
58 Sarasota	12,435.99	0.00	0.00	1,236.94	527.65	42.84	0.00	14,243.42
59 Seminole	19,004.71	0.00	0.00	1,168.26	368.92	77.93	0.00	20,619.82
60 Sumter	2,468.58	0.00	0.00	127.32	15.74	7.50	0.00	2,619.14
61 Suwannee	1,994.49	0.00	0.00	100.59	8.93	0.00	0.00	2,104.01
62 Taylor	1,121.91	0.00	0.00	0.00	31.59	15.85	0.00	1,169.35
63 Union	829.75	0.00	0.00	0.00	16.56	0.00	0.00	846.31
64 Volusia	18,757.07	0.00	0.00	1,717.11	793.00	285.97	0.00	21,553.15
65 Wakulla	1,994.62	0.00	0.00	8.34	46.70	61.68	0.00	2,111.34
66 Walton	2,512.33	0.00	0.00	73.53	14.89	6.56	0.00	2,607.31
67 Washington	1,199.06	0.00	0.00	0.00	35.77	21.97	0.00	1,256.80
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab	99.89	0.00	0.00	0.00	0.00	0.00	0.00	99.89
70 FAU - Palm Beach	237.81	0.00	0.00	0.00	0.00	0.00	0.00	237.81
71 FAU - St. Lucie	650.26	0.00	0.00	0.00	28.56	0.00	0.00	678.82
72 FSU Lab - Broward	459.20	0.00	0.00	11.19	10.64	0.00	0.00	481.03
73 FSU Lab - Leon	341.33	0.00	0.00	7.84	0.00	0.00	0.00	349.17
74 UF Lab	230.26	0.00	0.00	0.00	0.00	0.00	0.00	230.26
75 Fla Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	791,870.02	0.00	0.00	96,620.80	28,076.11	5,831.13	0.00	925,398.06

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Grades 4-8 Class Size Reduction Weighted FTE Detail

District	Basic Education Grades Prek-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL Intensive English Grades 4-8 -4-	ESE Support Level IV -5-	ESE Support Level V -6-	Career Education -7-	Grades 4-8 Weighted FTE -8-
1 Alachua	0.00	9,817.52	0.00	150.83	143.48	52.43	0.00	10,164.26
2 Baker	0.00	1,803.26	0.00	2.62	15.67	1.84	0.00	1,823.39
3 Bay	0.00	9,299.38	0.00	134.73	438.54	221.66	0.00	10,094.31
4 Bradford	0.00	1,237.10	0.00	0.00	52.26	1.44	0.00	1,290.80
5 Brevard	0.00	26,822.97	0.00	626.07	992.85	254.91	0.00	28,696.80
6 Broward	0.00	90,192.95	0.00	6,524.87	1,458.31	1,620.67	0.00	99,796.80
7 Calhoun	0.00	815.42	0.00	0.00	32.06	5.22	0.00	852.70
8 Charlotte	0.00	6,336.82	0.00	43.50	222.16	30.76	0.00	6,633.24
9 Citrus	0.00	6,022.73	0.00	31.16	175.54	56.76	0.00	6,286.19
10 Clay	0.00	13,790.22	0.00	144.18	237.41	158.00	0.00	14,329.81
11 Collier	0.00	14,200.37	0.00	1,400.47	246.54	253.27	0.00	16,100.65
12 Columbia	0.00	3,766.13	0.00	21.23	25.67	53.83	0.00	3,866.86
13 Miami-Dade	0.00	124,209.45	0.00	7,636.46	1,357.24	305.85	0.00	133,509.00
14 DeSoto	0.00	1,572.82	0.00	90.82	7.14	10.64	0.00	1,681.42
15 Dixie	0.00	753.00	0.00	0.00	22.35	3.03	0.00	778.38
16 Duval	0.00	44,925.14	0.00	1,164.39	1,046.19	693.56	0.00	47,829.28
17 Escambia	0.00	15,097.35	0.00	109.12	312.16	334.23	0.00	16,852.86
18 Flagler	0.00	4,950.00	0.00	90.76	50.52	27.53	0.00	5,118.81
19 Franklin	0.00	452.01	0.00	0.00	3.46	11.93	0.00	467.40
20 Gadsden	0.00	2,065.98	0.00	62.73	101.53	17.94	0.00	2,248.18
21 Gilchrist	0.00	1,078.56	0.00	7.50	23.67	9.89	0.00	1,117.62
22 Glades	0.00	572.99	0.00	13.46	0.00	0.00	0.00	586.45
23 Gulf	0.00	736.00	0.00	0.00	33.38	42.20	0.00	811.58
24 Hamilton	0.00	631.84	0.00	10.17	21.13	16.45	0.00	679.59
25 Hardee	0.00	1,857.99	0.00	48.35	20.46	6.56	0.00	1,933.36
26 Hendry	0.00	2,572.46	0.00	63.28	35.34	6.51	0.00	2,677.59
27 Hernando	0.00	8,693.04	0.00	259.50	104.85	76.64	0.00	9,134.03
28 Highlands	0.00	4,604.51	0.00	115.28	287.03	48.11	0.00	5,054.91
29 Hillsborough	0.00	68,790.73	0.00	5,839.05	1,750.12	727.21	0.00	77,107.11
30 Holmes	0.00	1,271.34	0.00	0.17	3.18	0.00	0.00	1,274.69
31 Indian River	0.00	6,472.00	0.00	197.78	101.21	44.13	0.00	6,815.12
32 Jackson	0.00	2,612.76	0.00	9.35	204.38	9.89	0.00	2,836.18
33 Jefferson	0.00	392.11	0.00	11.85	0.00	0.00	0.00	403.96
34 Lafayette	0.00	412.93	0.00	2.10	3.50	0.00	0.00	418.53
35 Lake	0.00	14,761.92	0.00	652.50	337.40	38.57	0.00	15,790.39
36 Lee	0.00	28,969.36	0.00	1,637.70	807.07	299.29	0.00	31,713.42
37 Leon	0.00	11,759.41	0.00	75.43	295.67	162.37	0.00	12,292.88
38 Levy	0.00	2,350.45	0.00	35.18	21.35	4.82	0.00	2,411.80
39 Liberty	0.00	488.97	0.00	0.00	7.96	0.00	0.00	496.93
40 Madison	0.00	931.44	0.00	3.31	0.00	0.00	0.00	934.75
41 Manatee	0.00	14,854.34	0.00	761.96	287.53	59.84	0.00	15,963.67
42 Marion	0.00	15,774.06	0.00	544.55	216.56	51.94	0.00	16,587.11
43 Martin	0.00	6,338.75	0.00	316.93	114.13	205.21	0.00	6,975.02
44 Monroe	0.00	2,720.19	0.00	155.19	82.79	33.05	0.00	2,991.22
45 Nassau	0.00	4,269.26	0.00	2.47	50.23	34.74	0.00	4,356.70
46 Okaloosa	0.00	10,409.35	0.00	217.49	118.35	182.75	0.00	10,927.94
47 Okaloosa	0.00	2,500.55	0.00	73.25	10.57	7.90	0.00	2,592.27
48 Orange	0.00	55,756.69	0.00	9,545.92	2,330.32	1,058.01	0.00	68,690.94
49 Osceola	0.00	17,614.15	0.00	2,916.68	1,015.95	215.80	0.00	21,762.58
50 Palm Beach	0.00	59,525.05	0.00	3,863.01	954.44	540.39	0.00	64,882.89
51 Pasco	0.00	25,285.92	0.00	900.37	599.83	374.24	0.00	27,160.36
52 Pinellas	0.00	37,907.70	0.00	875.18	1,255.85	543.57	0.00	40,582.30
53 Polk	0.00	32,960.78	0.00	2,253.06	303.70	273.50	0.00	35,791.04
54 Putnam	0.00	4,453.25	0.00	102.49	74.43	21.07	0.00	4,651.24
55 St. Johns	0.00	10,855.42	0.00	16.44	282.92	185.18	0.00	11,339.96
56 St. Lucie	0.00	15,464.81	0.00	730.06	254.47	86.48	0.00	16,535.82
57 Santa Rosa	0.00	9,579.28	0.00	45.53	121.13	66.70	0.00	9,812.64
58 Sarasota	0.00	15,698.94	0.00	604.35	515.08	143.33	0.00	16,961.70
59 Seminole	0.00	24,318.34	0.00	731.59	453.93	158.49	0.00	25,662.35
60 Sumter	0.00	2,830.34	0.00	48.63	56.33	0.80	0.00	2,936.10
61 Suwannee	0.00	2,132.50	0.00	19.17	6.32	0.00	0.00	2,157.99
62 Taylor	0.00	1,158.81	0.00	0.00	44.16	4.67	0.00	1,207.64
63 Union	0.00	868.58	0.00	0.00	16.89	14.21	0.00	899.68
64 Volusia	0.00	23,485.19	0.00	822.22	856.16	306.90	0.00	25,470.47
65 Wakulla	0.00	1,938.83	0.00	0.00	24.35	5.96	0.00	1,969.14
66 Walton	0.00	2,541.78	0.00	48.43	0.00	10.54	0.00	2,600.75
67 Washington	0.00	1,344.74	0.00	0.00	28.20	6.61	0.00	1,379.55
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab	0.00	139.86	0.00	0.00	0.00	0.00	0.00	139.86
70 FAU - Palm Beach	0.00	342.36	0.00	0.00	0.00	0.00	0.00	342.36
71 FAU - St. Lucie	0.00	952.00	0.00	0.00	14.28	0.00	0.00	966.28
72 FSU Lab - Broward	0.00	223.43	0.00	0.00	0.00	0.00	0.00	223.43
73 FSU Lab - Leon	0.00	668.40	0.00	3.58	0.00	0.00	0.00	671.98
74 UF Lab	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Fla Virtual School	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00
Total	0.00	944,865.08	0.00	52,814.43	21,087.68	10,199.82	0.00	1,028,967.01

2008-2009 FLORIDA EDUCATION FINANCE PROGRAM
Final Conference Report

Grades 9-12 Class Size Reduction Weighted FTE Detail

District	Basic Education Grades Prek-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL Intensive English Grades 9-12	ESE Support Level IV	ESE Support Level V	Career Education	Grades 9-12 Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	8,365.27	78.69	203.38	54.02	570.68	9,272.04
2 Baker	0.00	0.00	1,103.09	0.00	3.21	2.53	251.58	1,360.41
3 Bay	0.00	0.00	6,776.91	57.73	301.99	194.43	773.16	8,104.22
4 Bradford	0.00	0.00	878.19	0.60	26.95	3.88	131.16	1,040.78
5 Brevard	0.00	0.00	20,975.21	272.57	913.96	240.75	2,379.69	24,782.18
6 Broward	0.00	0.00	69,424.05	5,125.53	1,296.12	2,315.22	6,143.01	84,303.93
7 Calhoun	0.00	0.00	507.47	0.00	44.52	6.26	90.42	648.67
8 Charlotte	0.00	0.00	5,411.75	41.36	158.76	39.16	775.40	6,426.43
9 Citrus	0.00	0.00	4,261.85	30.83	337.22	52.04	815.31	5,497.25
10 Clay	0.00	0.00	10,973.87	104.54	265.50	171.37	1,038.49	12,553.77
11 Collier	0.00	0.00	10,581.18	962.30	371.21	182.00	897.32	12,994.01
12 Columbia	0.00	0.00	2,433.82	8.05	27.10	8.95	344.05	2,821.97
13 Miami-Dade	0.00	0.00	90,346.29	6,912.26	1,425.97	389.90	10,856.06	109,930.48
14 DeSoto	0.00	0.00	1,045.41	29.37	0.00	1.19	179.19	1,255.16
15 Dixie	0.00	0.00	533.89	0.00	37.41	9.39	85.62	666.31
16 Duval	0.00	0.00	32,675.78	944.13	1,157.04	978.00	2,773.07	38,528.02
17 Escambia	0.00	0.00	10,840.71	47.78	303.34	207.05	1,475.11	12,873.99
18 Flagler	0.00	0.00	3,426.36	49.74	221.02	82.55	523.48	4,303.15
19 Franklin	0.00	0.00	240.30	0.00	11.67	0.00	59.12	311.09
20 Gadsden	0.00	0.00	1,465.38	20.42	38.27	13.57	135.99	1,673.63
21 Gilchrist	0.00	0.00	710.56	2.26	13.39	9.19	111.86	847.26
22 Glades	0.00	0.00	198.33	7.81	0.00	0.00	45.54	251.68
23 Gulf	0.00	0.00	675.38	0.00	13.89	15.01	60.31	764.59
24 Hamilton	0.00	0.00	448.03	2.95	20.13	40.51	80.13	591.75
25 Hardee	0.00	0.00	1,204.70	3.09	16.10	1.14	130.30	1,355.33
26 Hendry	0.00	0.00	1,849.91	46.58	14.28	10.98	274.17	2,195.92
27 Hernando	0.00	0.00	6,130.54	98.08	62.87	83.74	915.45	7,290.68
28 Highlands	0.00	0.00	3,164.72	90.21	115.85	68.34	408.16	3,847.28
29 Hillsborough	0.00	0.00	45,938.66	2,258.21	1,772.61	807.77	7,288.19	58,065.44
30 Holmes	0.00	0.00	834.40	0.00	6.82	1.59	138.37	981.18
31 Indian River	0.00	0.00	5,070.64	140.51	116.06	71.22	630.05	6,028.48
32 Jackson	0.00	0.00	1,694.75	12.24	160.86	0.10	306.84	2,174.79
33 Jefferson	0.00	0.00	205.12	2.17	0.00	2.63	36.84	246.76
34 Lafayette	0.00	0.00	211.02	1.78	5.78	0.99	56.52	276.09
35 Lake	0.00	0.00	10,394.26	195.56	200.35	56.56	1,599.09	12,445.82
36 Lee	0.00	0.00	19,836.14	1,482.40	550.64	230.71	2,340.05	24,439.94
37 Leon	0.00	0.00	8,901.20	31.72	490.95	180.81	802.45	10,407.13
38 Levy	0.00	0.00	1,608.78	8.68	14.99	4.67	174.72	1,811.84
39 Liberty	0.00	0.00	292.76	0.00	0.00	0.00	61.68	354.44
40 Madison	0.00	0.00	643.62	0.00	0.00	4.03	101.73	749.38
41 Manatee	0.00	0.00	10,530.06	385.03	129.52	78.72	1,411.12	12,534.45
42 Marion	0.00	0.00	10,619.52	176.80	284.17	87.62	1,660.86	12,828.97
43 Martin	0.00	0.00	5,123.42	142.83	249.47	198.10	637.85	6,351.67
44 Monroe	0.00	0.00	2,318.32	95.97	69.62	23.96	244.43	2,752.30
45 Nassau	0.00	0.00	3,137.21	0.00	73.01	4.72	450.63	3,665.57
46 Okaloosa	0.00	0.00	8,069.15	88.84	155.40	251.78	938.96	9,504.13
47 Okeechobee	0.00	0.00	1,679.21	47.87	6.89	31.01	215.16	1,980.14
48 Orange	0.00	0.00	46,141.07	3,343.12	1,341.71	715.53	3,056.69	54,598.12
49 Osceola	0.00	0.00	13,369.96	1,854.27	880.50	165.30	1,361.45	17,831.48
50 Palm Beach	0.00	0.00	44,654.20	3,040.37	1,004.42	550.03	5,659.25	54,908.27
51 Pasco	0.00	0.00	17,318.46	415.48	452.96	326.88	1,959.04	20,472.82
52 Pinellas	0.00	0.00	30,564.27	502.44	1,506.68	602.61	3,769.64	36,945.64
53 Polk	0.00	0.00	23,062.22	866.74	379.81	464.25	3,343.56	28,116.58
54 Putnam	0.00	0.00	2,547.20	25.33	73.93	26.19	396.37	3,069.02
55 St. Johns	0.00	0.00	8,272.03	19.90	161.94	139.81	591.54	9,185.22
56 St. Lucie	0.00	0.00	10,173.68	492.09	348.00	119.43	1,439.95	12,573.15
57 Santa Rosa	0.00	0.00	7,585.78	26.92	79.68	95.03	724.82	8,512.23
58 Sarasota	0.00	0.00	11,738.76	256.02	622.47	267.09	1,484.72	14,389.06
59 Seminole	0.00	0.00	18,858.46	484.19	444.86	193.73	1,951.81	21,933.05
60 Sumter	0.00	0.00	1,833.67	23.71	78.90	13.92	299.56	2,249.76
61 Suwannee	0.00	0.00	1,491.00	10.05	6.18	0.00	244.48	1,751.71
62 Taylor	0.00	0.00	763.70	0.00	13.82	26.84	48.63	852.99
63 Union	0.00	0.00	543.79	0.00	0.00	3.93	108.49	656.21
64 Volusia	0.00	0.00	17,343.32	242.62	822.28	361.92	1,745.29	20,515.43
65 Wakulla	0.00	0.00	1,193.15	2.60	11.14	16.80	178.79	1,402.48
66 Walton	0.00	0.00	1,791.01	22.29	0.00	4.72	220.16	2,038.18
67 Washington	0.00	0.00	1,027.38	0.00	11.00	1.74	102.88	1,143.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab	0.00	0.00	132.11	0.00	0.00	0.00	7.83	139.94
70 FAU - Palm Beach	0.00	0.00	109.16	0.00	0.00	0.00	0.00	109.16
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	583.68	2.63	0.00	0.00	51.23	637.540
74 UF Lab	0.00	0.00	496.54	0.00	0.00	0.00	0.00	496.54
75 Fla Virtual School	0.00	0.00	10,309.60	0.00	0.00	0.00	0.00	10,309.60
Total	0.00	0.00	705,661.39	31,538.26	19,928.57	11,313.91	80,165.55	848,707.68

